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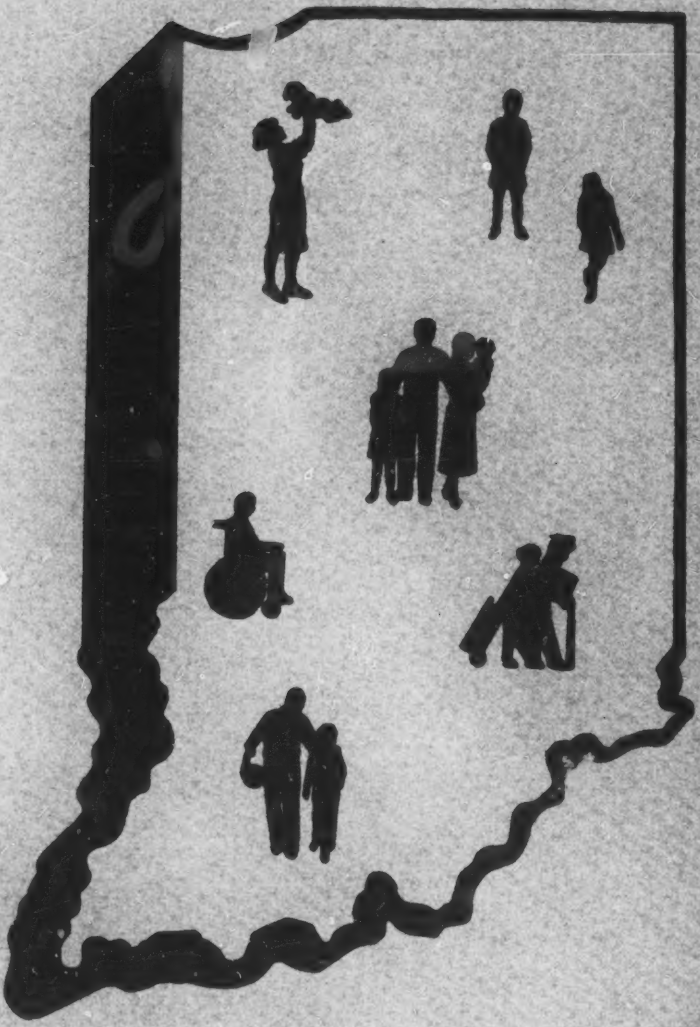
Indiana Department
Of
Public Welfare

Creating A System That Works For Everyone



Fiscal Year 1990 Annual Report

1816

OFFICE OF THE GOVERNOR
INDIANAPOLIS, INDIANA 46204 - 2797

EVAN BAYH
GOVERNOR

December 19, 1990

Dear Citizens:

It is my pleasure to share with you in this annual report information about the many services of the Department of Public Welfare. In the year covered by this report this Department has served hundreds of thousands of Indiana citizens through its health care, income support, child protective services and day care programs, among others.

I am very proud of what our dedicated employees are doing, and I am very committed to improving these services in the future by enhancing coordination and cooperation among all the service agencies in the public and private sector.

The information in this report helps you to understand the kind of investment we are making our most precious resource--our people. By sharing this information with you, we are inviting your comments, suggestions and support for these important programs. Please share with me and with the Department of Public Welfare your thoughts and concerns.

Sincerely,

Evan Bayh

Evan Bayh

EB/arb

STATE OF INDIANA

EVAN BAYH - Governor

DEPARTMENT OF PUBLIC WELFARE
100 NORTH SENATE AVENUE - ROOM 701
INDIANAPOLIS, 46204
SUZANNE L. MAGNANT
Administrator

PREFACE

December, 1990

On behalf of the Department of Public Welfare I am pleased to present this year's annual report. The employees of this department have worked with great care, compassion and skill to provide services to people throughout the state. Their pride in what they have done says more than the numbers and words on the following pages.

Many people know very little about the Department of Public Welfare or the services it provides. I invite you and other interested persons to pay special attention to this report and the information it provides which may have been previously unknown to you.

Many myths about this department can be proven wrong by studying these pages. For example, most people think that all the funds expended by this department are used to provide financial assistance to families with children. The reality is that the majority of funds expended purchase health care services for over 250,000 persons who have disabilities, are over 65, are blind or are members of low-income families with children.

Child abuse and neglect is a serious problem attracting much media attention during the past year. Please read carefully the child abuse and neglect reports contained here to learn more about this serious problem, but remember that these numbers represent individual children who have suffered greatly and need all the love and services that we can provide to help them have a better family life.

Our vision is to develop a system that works for everyone, the taxpayers, the people we serve, the employees and all who govern the system. To do this we need well-informed citizens who support our efforts on behalf of the people we serve.

All of the information contained herein is presented in an effort to educate and instill in readers a better understanding of what we do which will lead to a genuine concern for the people we serve.

I am very proud of all who serve in this system and share their concern for all who are served.

Sincerely,

Suzanne L Magnant

Suzanne L. Magnant

AN EQUAL OPPORTUNITY EMPLOYER

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TABLE OF TERMS

AFDC	ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
ARCH	ASSISTANCE TO RESIDENTS IN COUNTY HOMES
CHINS	CHILD IN NEED OF SERVICES
CPS	CHILD PROTECTION SERVICES
HCI	HOSPITAL CARE FOR THE INDIGENT
IARE	INDIANA ADOPTION RESOURCE EXCHANGE
IMPACT	INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING PROGRAM

AT	ACADEMIC TRAINING
CWEP	COMMUNITY WORK EXPERIENCE PROGRAM
JST	JOB SEARCH TRAINING
OJT	ON-THE-JOB TRAINING
VT	VOCATIONAL TRAINING
WE	WORK EXPERIENCE

RBA	ROOM AND BOARD ASSISTANCE
SSI	SOCIAL SECURITY INCOME
WIN	WORK INCENTIVE PROGRAM

INDIANA STATE BOARD OF PUBLIC WELFARE

Governor Evan Bayh

INDIANA STATE BOARD OF PUBLIC WELFARE

Myrna Brown, President, Vincennes
Gayle Cox, Vice-President, Indianapolis
Mary T. Haugh, Member, Indianapolis
Lawrence Ryan, Member, Indianapolis
John R. Seffrin, Ph.D., Member, Bloomington
Beth Roach, Member, Tipton
William Smith, Member, Gary

COMMISSIONER

Suzanne L. Magnant

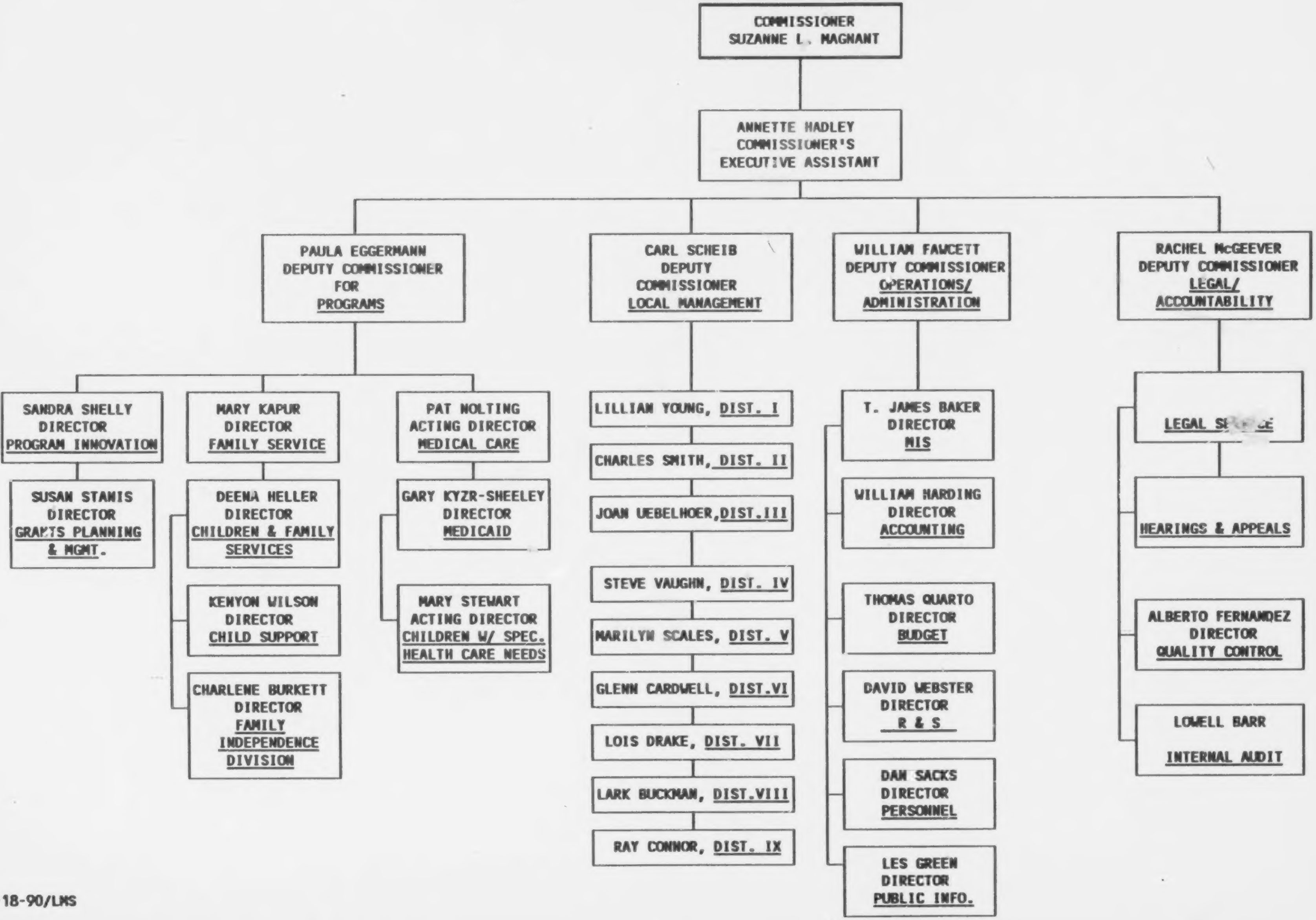
EXECUTIVE ASSISTANT TO THE COMMISSIONER

Annette Hadley

ADMINISTRATIVE TEAM

Paula Eggermann, Deputy Commissioner, Programs
William Fawcett, Deputy Commissioner, Operations/Administration
Rachel McGeever, Deputy Commissioner, Legal/Accountability
Carl Scheib, Deputy Commissioner, Local Management
James Baker, Director, Management Information
Charlene Burkett, Director, Family Independence
Al Fernandez, Director, Quality Control
Leslie Green, Director, Public Information
William Harding, Director, Administrative Services
Deena Heller, Director, Child Welfare/Social Services
Mary Kapur, Director, Family Services
Gary Kyzr-Sheeley, Director, Medicaid
Pat Nolting, (Acting Director), Medical Care
Thomas Quarto, Director, Budgets and Finance
Daniel Sacks, Director, Personnel
Sandy Shelly, Director, Innovative Programs
Sue Stanis, Director, Grants Planning & Management
Mary Stewart, Director, Children with Special Health Care Needs
David Webster, Director, Research and Statistics
Kenyon Wilson, Director, Child Support Division

INDIANA DEPARTMENT OF PUBLIC WELFARE
ADMINISTRATIVE TEAM

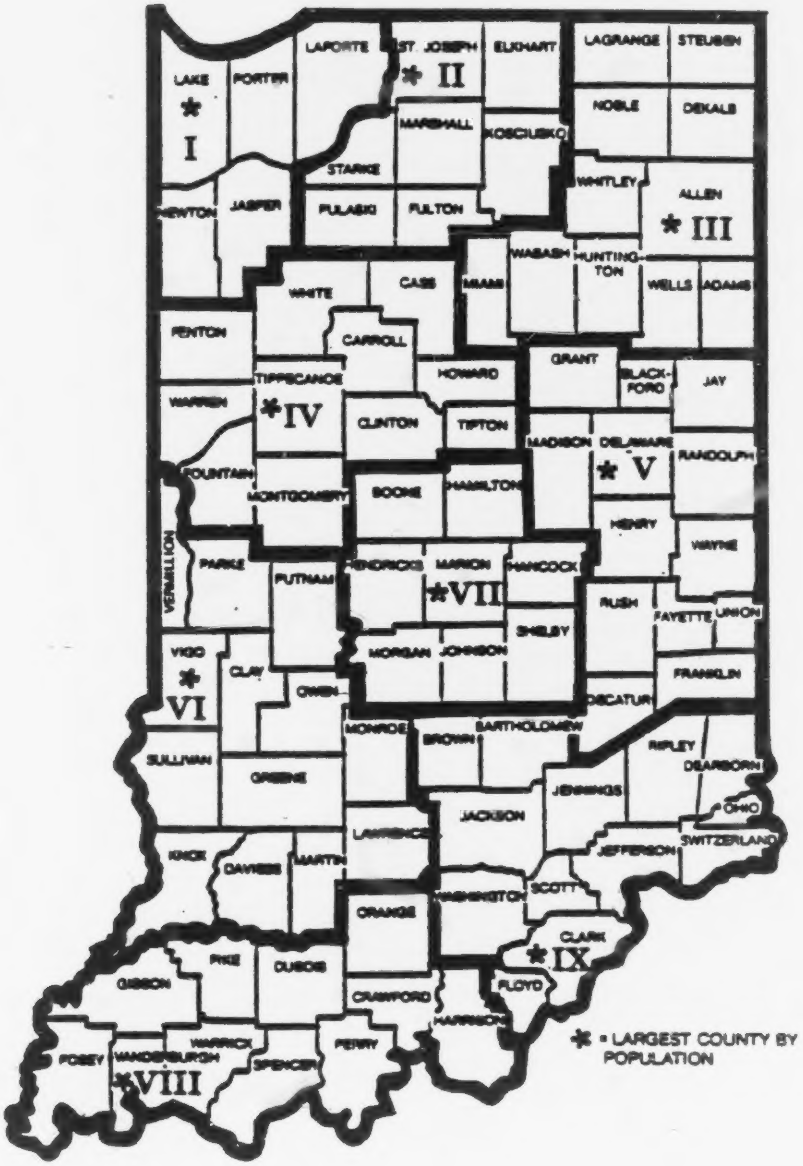


- COMMISSIONER SUZANNE L. MAGNANT
  - ANNETTE HADLEY COMMISSIONER'S EXECUTIVE ASSISTANT
    - PAULA EGGERMANN DEPUTY COMMISSIONER FOR PROGRAMS
      - SANDRA SHELLY DIRECTOR PROGRAM INNOVATION
        - SUSAN STANIS DIRECTOR GRANTS PLANNING & MGMT.
      - MARY KAPUR DIRECTOR FAMILY SERVICE
        - DEENA HELLER DIRECTOR CHILDREN & FAMILY SERVICES
        - KENYON WILSON DIRECTOR CHILD SUPPORT
        - CHARLENE BURKETT DIRECTOR FAMILY INDEPENDENCE DIVISION
      - PAT NOLTING ACTING DIRECTOR MEDICAL CARE
        - GARY KYZR-SHEELEY DIRECTOR MEDICAID
        - MARY STEWART ACTING DIRECTOR CHILDREN W/ SPEC. HEALTH CARE NEEDS
    - CARL SCHEIB DEPUTY COMMISSIONER LOCAL MANAGEMENT
      - LILLIAN YOUNG, DIST. I
      - CHARLES SMITH, DIST. II
      - JOAN UEBELHOER, DIST. III
      - STEVE VAUGHN, DIST. IV
      - MARILYN SCALES, DIST. V
      - GLENN CARDWELL, DIST. VI
      - LOIS DRAKE, DIST. VII
      - LARK BUCKMAN, DIST. VIII
      - RAY CONNOR, DIST. IX
    - WILLIAM FAWCETT DEPUTY COMMISSIONER OPERATIONS/ ADMINISTRATION
      - T. JAMES BAKER DIRECTOR MIS
      - WILLIAM HARDING DIRECTOR ACCOUNTING
      - THOMAS QUARTO DIRECTOR BUDGET
      - DAVID WEBSTER DIRECTOR R & S
      - DAN SACKS DIRECTOR PERSONNEL
      - LES GREEN DIRECTOR PUBLIC INFO.
    - RACHEL McGEEVER DEPUTY COMMISSIONER LEGAL/ ACCOUNTABILITY
      - LEGAL S[illegible]CE
        - HEARINGS & APPEALS
      - ALBERTO FERNANDEZ DIRECTOR QUALITY CONTROL
      - LOWELL BARR INTERNAL AUDIT

12-18-90/LMS

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ADMINISTRATIVE DISTRICTS


LAKE
* I
PORTER
LAPORTE
ST. JOSEPH
* II
ELKHART
LAGRANGE
STEUBEN
NOBLE
DEKALB
MARSHALL
KOSCIUSKO
STARKE
NEWTON
JASPER
PULASKI
FULTON
WHITLEY
ALLEN
* III
WABASH
HUNTINGTON
WELLS
ADAMS
WHITE
CASS
MIAMI
BENTON
CARROLL
HOWARD
GRANT
BLACKFORD
JAY
TIPPECANOE
WARREN
* IV
CLINTON
TIPTON
MADISON
DELAWARE
RANDOLPH
* V
FOUNTAIN
MONTGOMERY
BOONE
HAMILTON
HENRY
WAYNE
VERMILLION
PARKE
PUTNAM
HENDRICKS
MARION
HANCOCK
* VII
RUSH
FAYETTE
UNION
SHELBY
VIGO
* VI
CLAY
OWEN
MORGAN
JOHNSON
FRANKLIN
DECATUR
MONROE
BROWN
BARTHOLOMEW
RIPLEY
DEARBORN
SULLIVAN
GREENE
JENNINGS
OHIO
JACKSON
LAWRENCE
SWITZERLAND
JEFFERSON
KNOX
DAVIESS
MARTIN
SCOTT
WASHINGTON
ORANGE
CLARK
* IX
GIBSON
PIKE
DUBOIS
FLOYD
CRAWFORD
HARRISON
POSEY
VANDERBURGH
WARRICK
* VIII
SPENCER
PERRY
* = LARGEST COUNTY BY POPULATION

District Number	District Base	District Director
I	Lake	Mrs. Lillian Young
II	St. Joseph	Mr. Charles Smith
III	Allen	Ms. Joan Uebelhoer
IV	Tippecanoe	Mr. Steven Vaughn
V	Delaware	Ms. Marilyn Scales
VI	Vigo	Mr. Glenn Cardwell
VII	Marion	Mrs. Lois Drake
VIII	Vanderburgh	Mr. William Lark Buckman
IX	Clark	Mr. Raymond Connor

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF OCTOBER 9, 1990

Adams County
Mr. Ronald Boise, Director
804 Mercer Ave.
P.O. Box 227
Decatur, IN 46733

Allen County
Mrs. Joan Uebelhoer, Director
4820 New Haven Avenue
Fort Wayne, IN 46803

Bartholomew County
Mr. Henry Blessing, Director
1971 State Street
P.O. Box 587
Columbus, IN 47202-0587

Benton County
Mrs. Linda Akers, Director
401 W. 5th Street
P.O. Box 226
Fowler, IN 47944

Blackford County
Mrs. Faye Daily, Director
121 1/2 N. High Street
P.O. Box 717
Hartford City, IN 47348

Boone County
Mrs. Marilyn Couger, Director
124 E. Washington Street
P.O. Box 548
Lebanon, IN 46052

Brown County
Mr. David Elmore, Director
121 Locust Lane
P.O. Box 325
Nashville, IN 47448

Carroll County
Ms. Carole Miller, Director
U.S. Highway 421 Northwest
P.O. Box 276
Delphi, IN 46923-0276

Cass County
Mrs. Anita Closson, Director
417 North Street
Logansport, IN 46947

Clark County
Mr. Ray Connor, District Director
131 Warder Park
Jeffersonville, IN 47130

Clay County
Mrs. Sandra Bell, Director
1015 E. National Ave.
P.O. Box 433
Brazil, IN 47834

Clinton County
Mr. Philip Brown, Director
P.O. Box 725
Frankfort, IN 46041

Crawford County
Mr. Richard White, Director
West 5th Street
P.O. Box 129
English, IN 47118

Daviess County
Mrs. Virginia Armes, Director
4 N.E. 21st Street
P.O. Box 618
Washington, IN 47501

Dearborn County
Miss Lyndall Callis, Director
Dearborn Co. Adm. Bldg.
Lawrenceburg, IN 47025

Decatur County
Mr. David Baker, Director
P.O. Box 484
119 E. Main Street
Greensburg, IN 47240-2085

DeKalb County
Mrs. Mary Southern, Director
934 West 15th Street
P.O. Box 870
Auburn, IN 46706

Delaware County
Ms. Marilyn Scales,
District Director
125 N. Mulberry Street
P.O. Box 1528
Muncie, IN 47308

Dubois County
Mr. John Pavelka, Director
310 Mill Street
P.O. Box 230
Jasper, IN 47547-0230

Elkhart County
Mrs. Celia Leaird, Director
608 Oakland Avenue
Elkhart, Indiana 46516

Fayette County
Mrs. Daphne McCarty, Director
1720 Western Avenue
Connersville, IN 47331

Floyd County
Mr. John Barksdale, Director
426 Bank Street, Room 100
New Albany, IN 47150

Fountain County
Mrs. Cindy Mason, Director
P.O. Box 7
Covington, IN 47932

Franklin County
Mr. Mark Munchel, Director
483 Main Street
Brookville, IN 47012

Fulton County
Mr. Lawrence Seiwert, Director
100 West 9th Street, Room 100
Rochester, IN 46975

Gibson County
Mrs. Dawnelle Brown, Director
800 South Prince Street
Princeton, IN 47670

Grant County
Mrs. Doris Miller, Director
840 N. Miller Avenue
Marion, IN 46952

Greene County
Mr. Stephen Fields, Director
Highway 231 South
P.O. Box 443
Bloomfield, IN 47424

Hamilton County
Mrs. Karen Beaumont, Director
938 N. 10th Street
Noblesville, IN 46060

Hancock County
Ms. Ruth Alewine, Director
6 North State Street
P.O Box 824
Greenfield, IN 46140

Harrison County
Mr. Jim Miller, Director
124 S. Mulberry
P.O. Box 366
Corydon, IN 47112

Hendricks County
Ms. Peggy McCoy, Director
6781 E. US 36, Suite 200
Danville, IN 46122

Henry County
Mrs. Patricia Sales, Director
1416 Broad Street, 2nd Floor
New Castle, IN 47362

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF OCTOBER 30, 1990

Howard County
Mr. James McClean, Director
105 West Sycamore
Kokomo, IN 46901

Huntington County
Mr. Ronald Mitchell, Director
88 Home Street
Huntington, IN 46750

Jackson County
Mr. Dennis Carmichael, Director
117 West Tanner Street
P.O. Box C
Brownstown, IN 47220

Jasper County
Mr. Larry Harris, Director
116 N. Van Rensselaer
P.O. Box 279, Suite 16
Rensselaer, IN 47978

Jay County
Mr. Gordon Hutson, Director
Highway 67 West
P.O. Box 1034
Portland, IN 47371

Jefferson County
Mrs. Mary Goldsmith, Director
1405 Bear Street
Madison, IN 47250

Jennings County
Mr. Robert King, Director
939 Veterans Dr.
P.O. Box 905
North Vernon, IN 47265

Johnson County
Ms. Sue Lindborg, Director
86 West Court Street
Courthouse Annex
Franklin, IN 46131

Knox County
Mr. James Stiles, Director
1050 Washington Avenue
P.O. Box 235
Vincennes, IN 47591

Kosciusko County
Mrs. Peggy Shively, Director
205 North Lake Street
Warsaw, IN 46580

LaGrange County
Mr. David Judkins, Director
421-B South Detroit Street
LaGrange, IN 46795

Lake County
Mrs. Lillian Young
District Director
800 Massachusetts Street
Gary, IN 46402

LaPorte County
Mr. Donald Snider, Director
County Complex Courthouse Sq.
LaPorte, IN 46350

Lawrence County
Mr. Larry McCart, Director
1220 I. Street
P.O. Box 99
Bedford, IN 47421

Madison County
Mr. Bruce Stansberry, Director
1415 Raible Avenue
P.O. Box 2479
Anderson, IN 46018-2479

Marion County
Mrs. Lois Drake, District Director
145 S. Meridian Street
Inidianapolis, IN 46225

Marshall County
Ms. Judith Price, Director
112 West Jefferson, Rm 101
Plymouth, IN 46563

Martin County
Mr. Raymond Strange, Director
Elm Street, Box 88
Shoals, IN 47581

Miami County
Mr. Dan Carmin, Director
1250 W. Main Street
Peru, IN 46970

Monroe County
Ms. Diane Highland,
Acting Director
924 West 17th Street
P.O. Box 2627
Bloomington, IN 47404

Montgomery County
Mr. Keith Weedman, Director
307 Binford Street
P.O. Box 11
Crawfordsville, IN 47933-0011

Morgan County
Mrs. Roberta Watson, Director
210 West York Street
Martinsville, IN 46151

Newton County
Ms. Rosalie Haste, Director
250 East State Street
P.O. Box 520
Morocco, IN 47963

Noble County
Mr. Lee Pearson, Director
R.R. #3, Box 163
Albion, IN 46701

Ohio County
Mrs. Marcella Kinnett, Director
515 W. 2nd Street
Rising Sun, IN 47040

Orange County
Mr. Warren Montgomery,
Director
205 E. Main Street
P.O. Box 5
Paoli, IN 47454

Owen County
Ms. Jane Bisbee, Director
14 North Washington St.
Spencer, IN 47460

Parke County
Ms. Katie Edington, Director
116 West Ohio
Rockville, IN 47872

Perry County
Ms. Janice Miller, Director
Courthouse Annex, 8th Street
P.O. Box 337
Cannelton, IN 47520

Pike County
Mr. Robert S.Cunningham,
Director
Courthouse
Petersburg, IN 47567

Porter County
Mr. Thomas R. St. Myer,
Director
152 Indiana Avenue
Valparaiso, IN 46383

Posey County
Mr. Robert A. Webster, Director
1809 Main Street, P.O. Box 568
Mount Vernon, IN 47620-0568

Pulaski County
Miss Laurel J. Myers, Director
County Building
125 S. Riverside Dr.
Winamac, IN 46996

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF OCTOBER 9, 1990

Putnum County
Mrs. Catryna J. Shipman,
Director
620 Tennessee St., Suite A
Greencastle, IN 46135

Randolph County
Mrs. Terry Jones, Director
213 S. Main Street
Winchester, IN 47394

Ripley County
Mrs. Eileen Ahrens, Director
630 Highway 421S
P.O. Box 215
Versailles, IN 47042

Rush County
Mrs. Vicki S. West, Director
Courthouse, Room 2
Rushville, IN 46173

Scott County
Mr. Vance Winslow, Director
R.R. #6
P.O. Box 424
Scottsburg, IN 47170

Shelby County
Mrs. June W. Sanders, Director
42 E. Washington Street
P.O. Box 849
Shelbyville, IN 46176

Spencer County
Mrs. Connie Branch, Director
Courthouse
P.O. Box 25
Rockport, IN 47635

Starke County
Mr. Terrence K. Ciboch, Director
318 E. Culver Road
Knox, IN 46534

Steuben County
Mr. Jan Lung, Director
P.O. Box 308
205 South Martha
Angola, IN 46703

St. Joseph County
Mr. Charles E. Smith, Director
701 South Chaplin Street
P.O. Box 4638
South Bend, IN 46634

Sullivan County
Mr. Donald W. Bedwell, Director
Courthouse - Box 348
Sullivan, IN 47882

Switzerland County
Mr. Steve Tilley, Director
801 E. Main Street
P.O. Box 98
Vevay, IN 47043

Tippecanoe County
Mr. David Ling, Director
3440 Kossuth Street
Lafayette, IN 47905

Tipton County
Mrs. Carolyn Perry, Director
Courthouse - Box 36
Tipton, IN 46072

Union County
Mr. Gene Sanford, Director
26 W. Union Street
Box 10
Liberty, IN 47353

Vanderburgh County
Mr. Lark Buckman,
District Director
100 E. Sycamore Street
P.O. Box 154
Evansville, IN 47701-0154

Vermillion County
Mr. Malcolm Sturm, Director
215 West Extension Street
P.O. Box 218
Newport, IN 47966

Vigo County
Mr. Glenn Cardwell,
District Director
1320 Walnut Street
Terre Haute, IN 47807

Wabash County
Ms. Margery Justice, Director
89 Canal Street
Wabash, IN 46992

Warren County
Miss Suzann Shackleton,
Director
Warren Co. Office Building
Williamsport, IN 47993

Warrick County
Mrs. Judith Harper, Director
319 S. Third Street
P.O. Box 412
Boonville, IN 47601

Washington County
Mr. William Klein, Director
1008 East Market Street
P.O. Box 145
Westminster Center
Salem, IN 47167

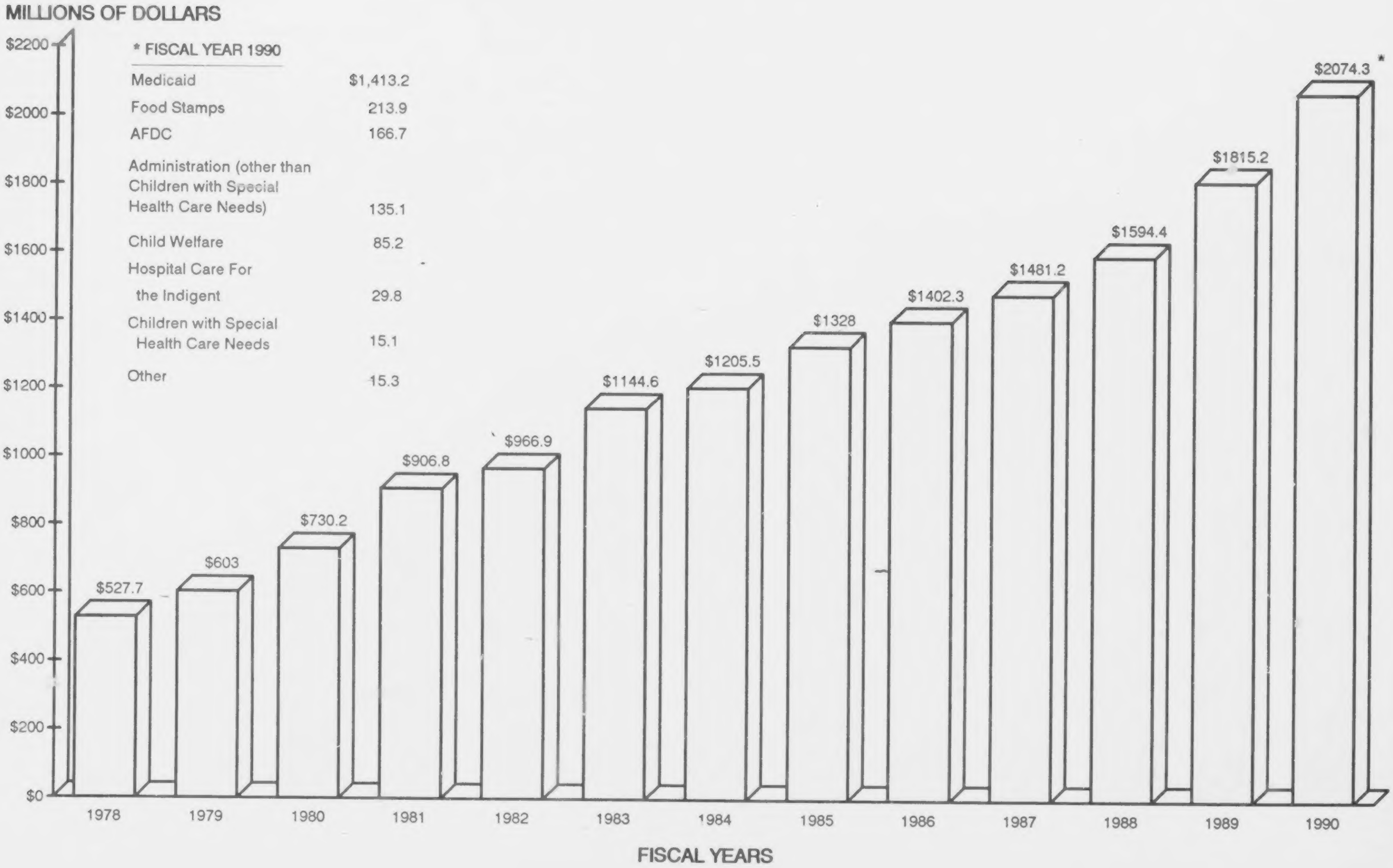
Wayne County
Mr. G. Richard Powell, Director
Courthouse,
3rd Street Entrance
Richmond, IN 47374-4297

Wells County
Ms. Colleen Richards, Director
114 S. Main, Main Pl
P.O. Box 332
Bluffton, IN 46714-0332

White County
Mrs. Kellie Whitcomb, Director
P.O. Box 365, Room G-2
Monticello, IN 47960

Whitley County
Mr. Steve Weaver, Director
115 S. Line Street
Columbia City, IN 46725

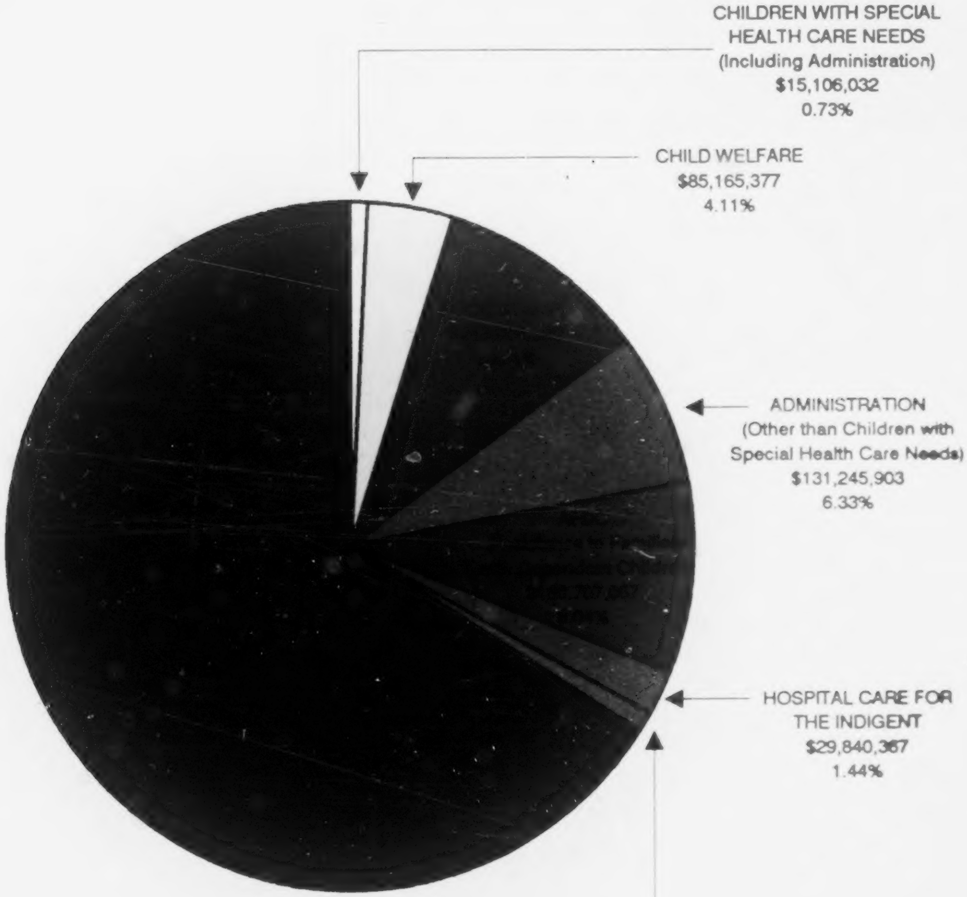
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
EXPENDITURES FOR WELFARE IN INDIANA
FISCAL YEARS 1978 - 1990



* FISCAL YEAR 1990	
Medicaid	$1,413.2
Food Stamps	213.9
AFDC	166.7
Administration (other than Children with Special Health Care Needs)	135.1
Child Welfare	85.2
Hospital Care For the Indigent	29.8
Children with Special Health Care Needs	15.1
Other	15.3

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1990

TOTAL GROSS EXPENDITURES - $2,074,289,375



DISABLED EXAMS	$648,309 - .03%
REFUGEE RESETTLEMENT	$192,208 - .01%
CHILD'S VICTIM ADVOCACY	$20,271 - .00%
RBA	$3,258,458 - .16%
EYE TREATMENT	$1,547,020 - .07%
WIN PROGRAM	$216,604 - .01%
IMPACT	$7,336,800 - .35%
NURSING HOME CERTIFICATION	$1,247,948 - .06%
ARCH	$2,911,140 - .14%
BURIAL ASSISTANCE - AGED, BLIND, DISABLED	$1,765,233 - .09%

TOTAL GROSS EXPENDITURES: $2,074,289,375
REPAYMENTS OF ASSISTANCE: $ 32,611,398

SOURCE OF FUNDS:

FEDERAL	$1,289,468,634	62.16%
STATE	$ 643,394,408	31.02%
COUNTY	$ 141,426,333	6.82%

SECTION A

Assistance to Families with Dependent Children

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

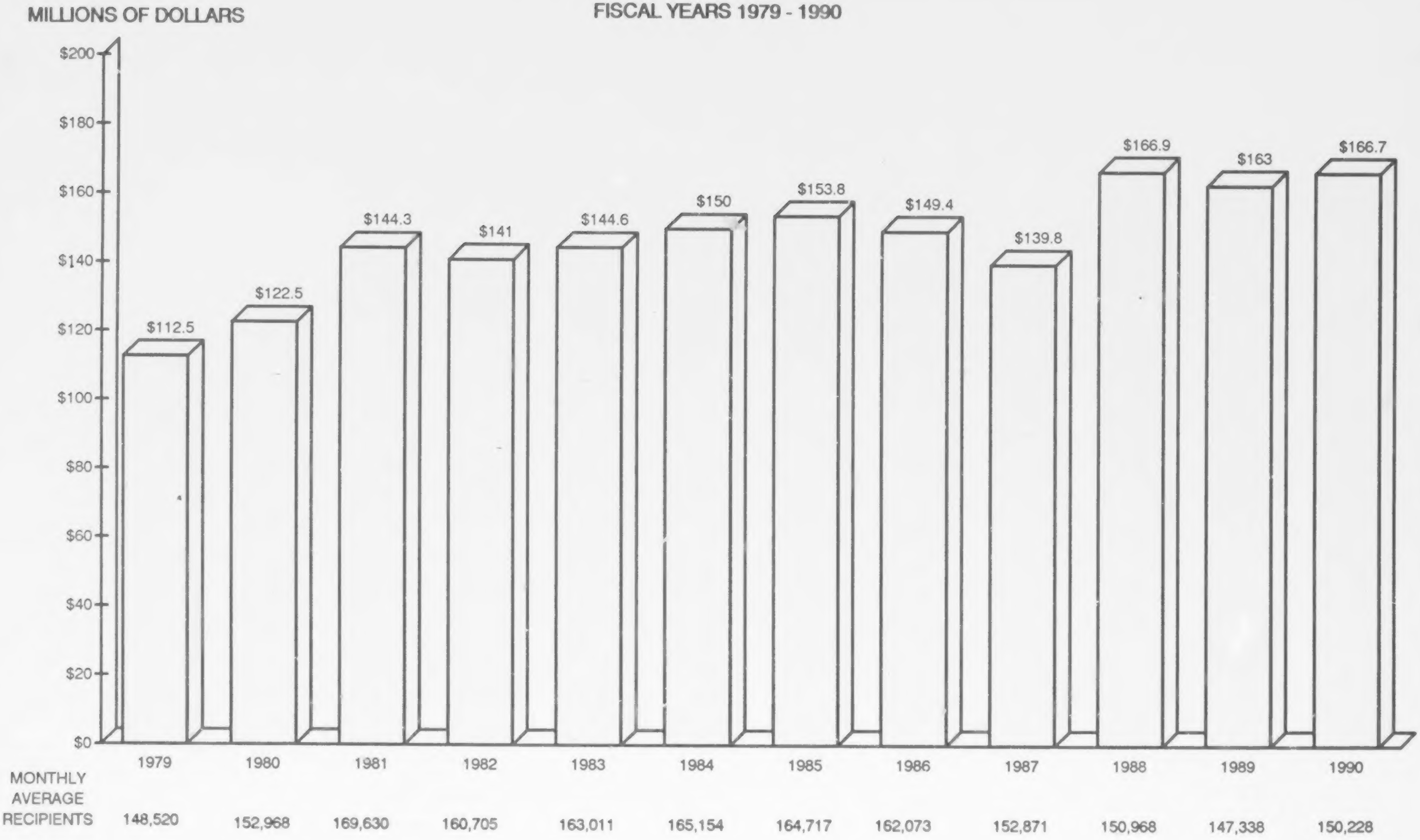
The AFDC Section of the Family Independence Division provides technical support to the local offices and information to the public regarding the AFDC program.

The AFDC program provides assistance to low income families in the form of cash payments. To qualify, families must have a child(ren) under the age of eighteen who is deprived of parental care and support. Deprivation exists when a parent is incapacitated or absent from the home. A family may not have assets valued in excess of $1000. In addition, individual members must provide their Social Security numbers, and meet state residency and citizenship/alien requirements. Individual family members who do not meet exemption criteria must register for the Employment and Training Program as well as cooperate with the Child Support Enforcement Program.

Financial eligibility is determined by the number of eligible family members and their total income. The income is compared to a set standard based upon family size. The standard for a family of four, including children and their caretaker, is $385 per month. The family's gross monthly income may not exceed 185% of the standard. The family's net income may not exceed 90% of the standard. The maximum benefit is equal to approximately 33% of the Federal Poverty Level.

Families who are eligible for AFDC cash payments are also automatically eligible for Medical Assistance.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
TOTAL EXPENDITURES
FISCAL YEARS 1979 - 1990



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

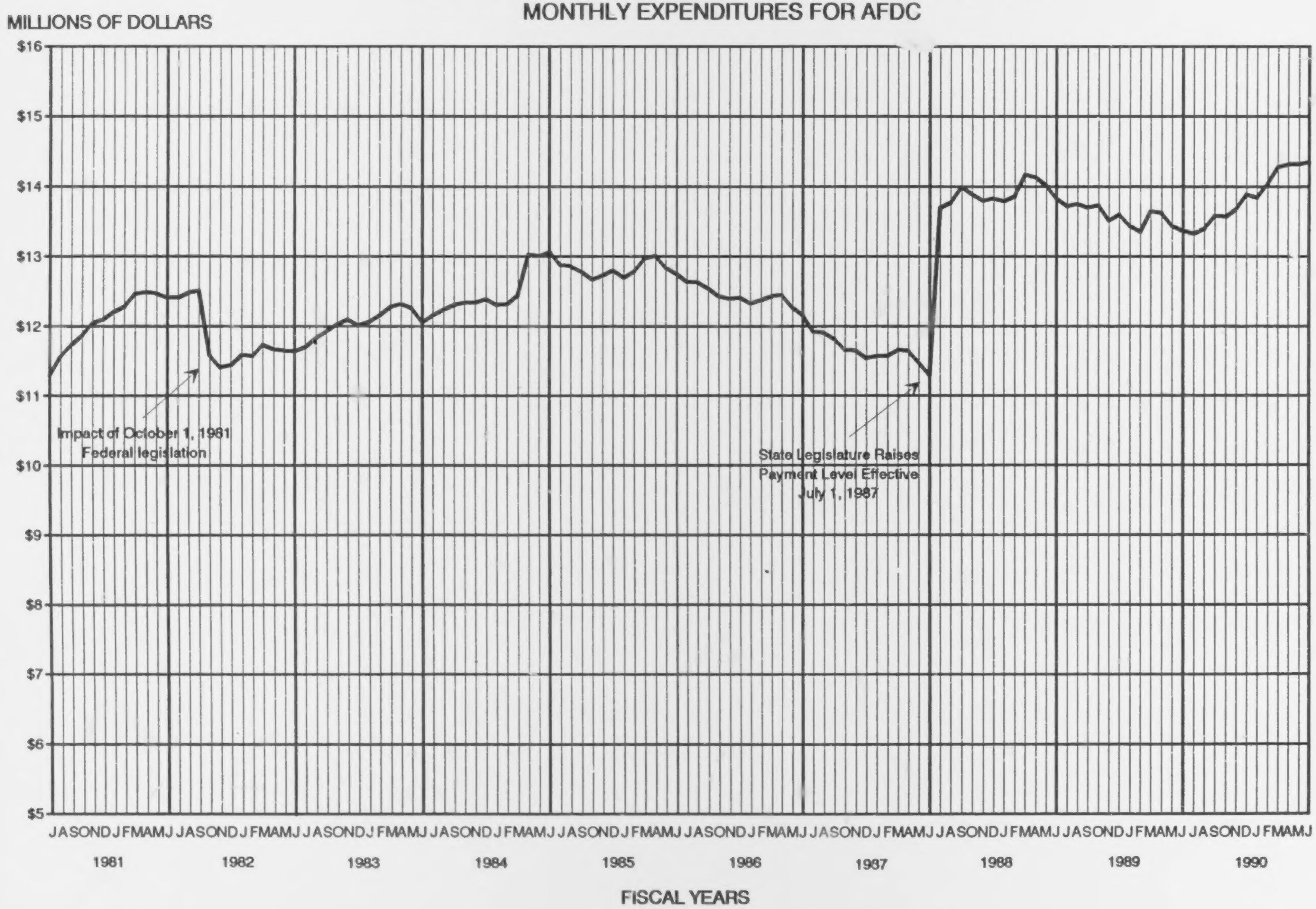
AFDC COMPARATIVE DATA FOR FISCAL YEARS 1990 AND 1989

	AVERAGE PER MONTH - 1990	AVERAGE PER MONTH - 1989	PERCENT CHANGE
TOTAL AFDC RECIPIENTS			
Number of Cases	55,139	53,730	2.6%
Number of Recipients	159,272	155,858	2.2%
Number of Adults	50,700	49,698	2.0%
Number of Children	108,572	106,160	2.3%
MONEY GRANT RECIPIENTS			
Number of Cases	52,732	51,560	2.3%
Number of Recipients	150,228	147,329	2.0%
Number of Adults	47,840	47,105	1.6%
Number of Children	102,388	100,224	2.2%
NON-MONEY GRANT RECIPIENTS*			
Number of Cases	2,407	2,170	10.9%
Number of Recipients	9,044	8,529	6.0%
Number of Adults	2,860	2,593	10.3%
Number of Children	6,184	5,936	4.2%

	FISCAL YEAR 1990	FISCAL YEAR 1989	PERCENT CHANGE
AFDC Money Payments (12 Months):			
Total Payments	$166,707,067	$163,036,007	2.3%
Average Monthly Money Payment			
Per Case	$263.45	$263.50	0.0%
Per Recipient	$92.47	$92.22	0.3%

*Recipients with grants less than $10 and recipients who have their grant withheld to recoup previously overpaid benefits, do not receive an AFDC money payment. These recipients are eligible for Medicaid benefits.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
MONTHLY EXPENDITURES FOR AFDC



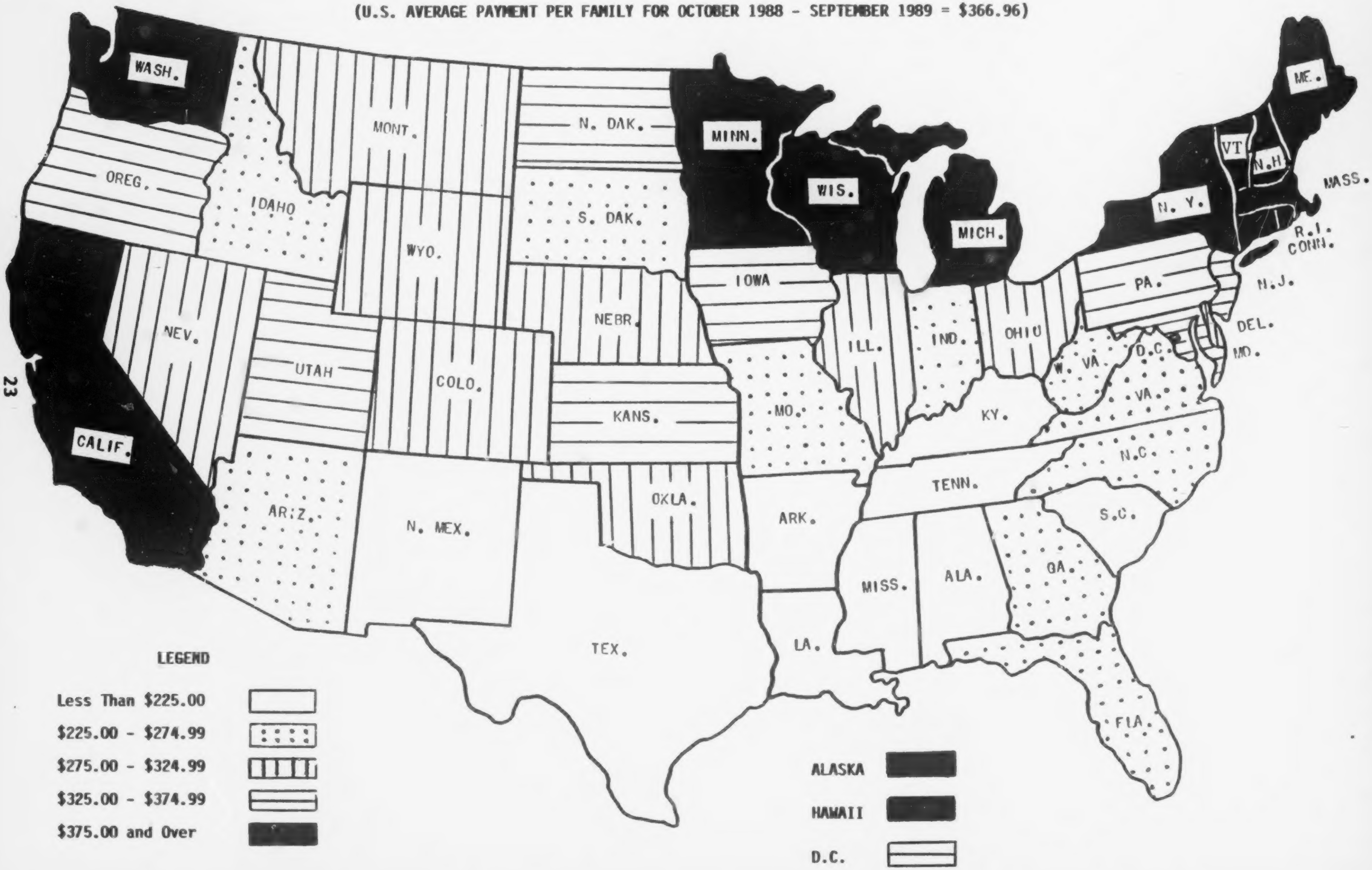
UNITED STATES

AVERAGE MONTHLY AFDC MONEY PAYMENT PER FAMILY

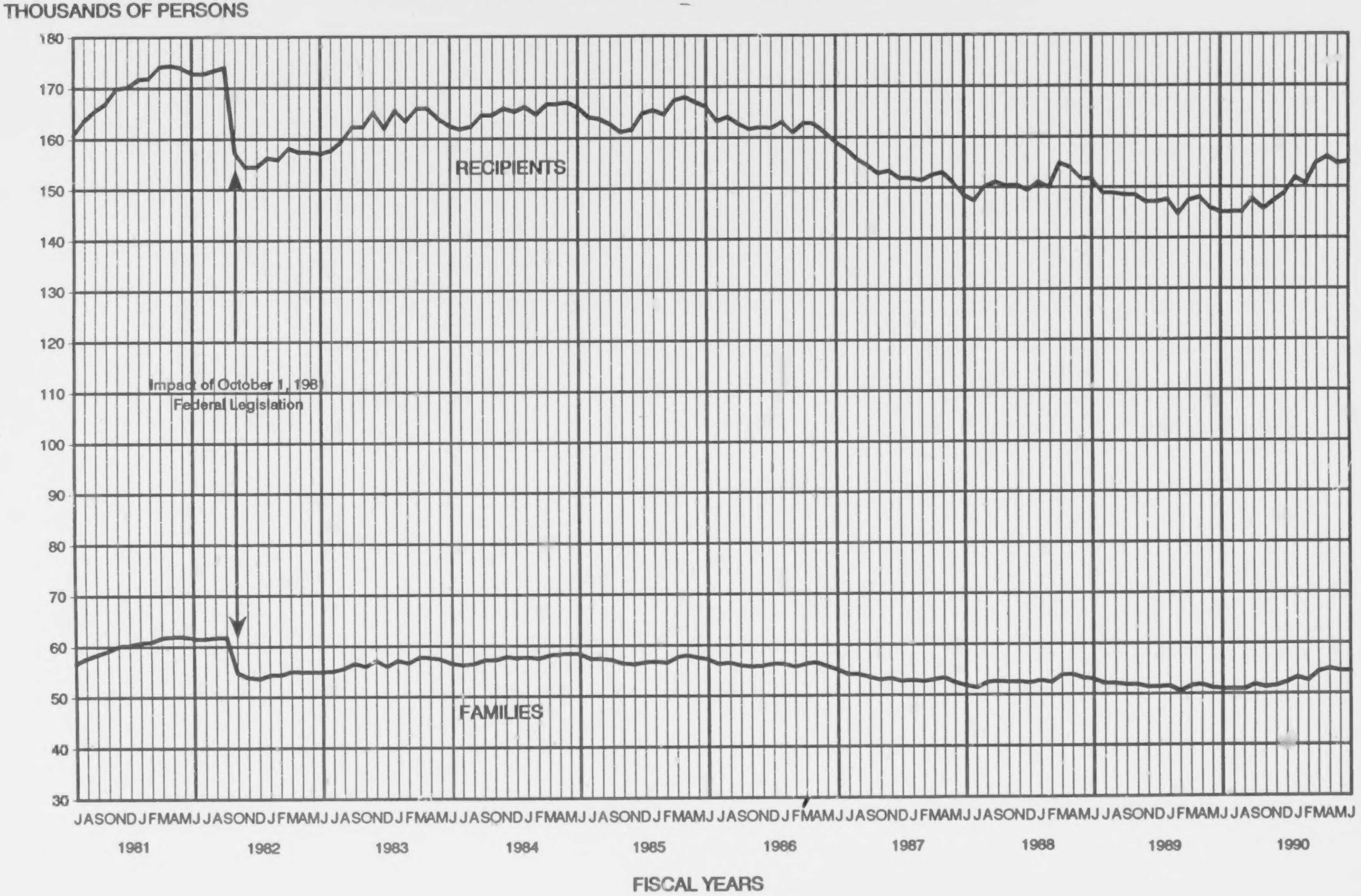
OCTOBER 1988 - SEPTEMBER 1989

(INDIANA AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1988 - SEPTEMBER 1989 = $262.92)

(U.S. AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1988 - SEPTEMBER 1989 = $366.96)


WASH.
ME.
MONT.
N. DAK.
MINN.
VT
N.H.
MASS.
OREG.
IDAHO
WIS.
N. Y.
S. DAK.
WYO.
MICH.
R.I.
CONN.
IOWA
PA.
N.J.
NEV.
NEBR.
IND.
OHIO
DEL.
ILL.
D.C.
MD.
W. VA.
UTAH
COLO.
VA.
MO.
KY.
KANS.
CALIF.
N.C.
TENN.
OKLA.
ARIZ.
N. MEX.
ARK.
S.C.
GA.
ALA.
MISS.
TEX.
LA.
FLA.
LEGEND
Less Than $225.00
$225.00 - $274.99
$275.00 - $324.99
$325.00 - $374.99
$375.00 and Over
ALASKA
HAWAII
D.C.

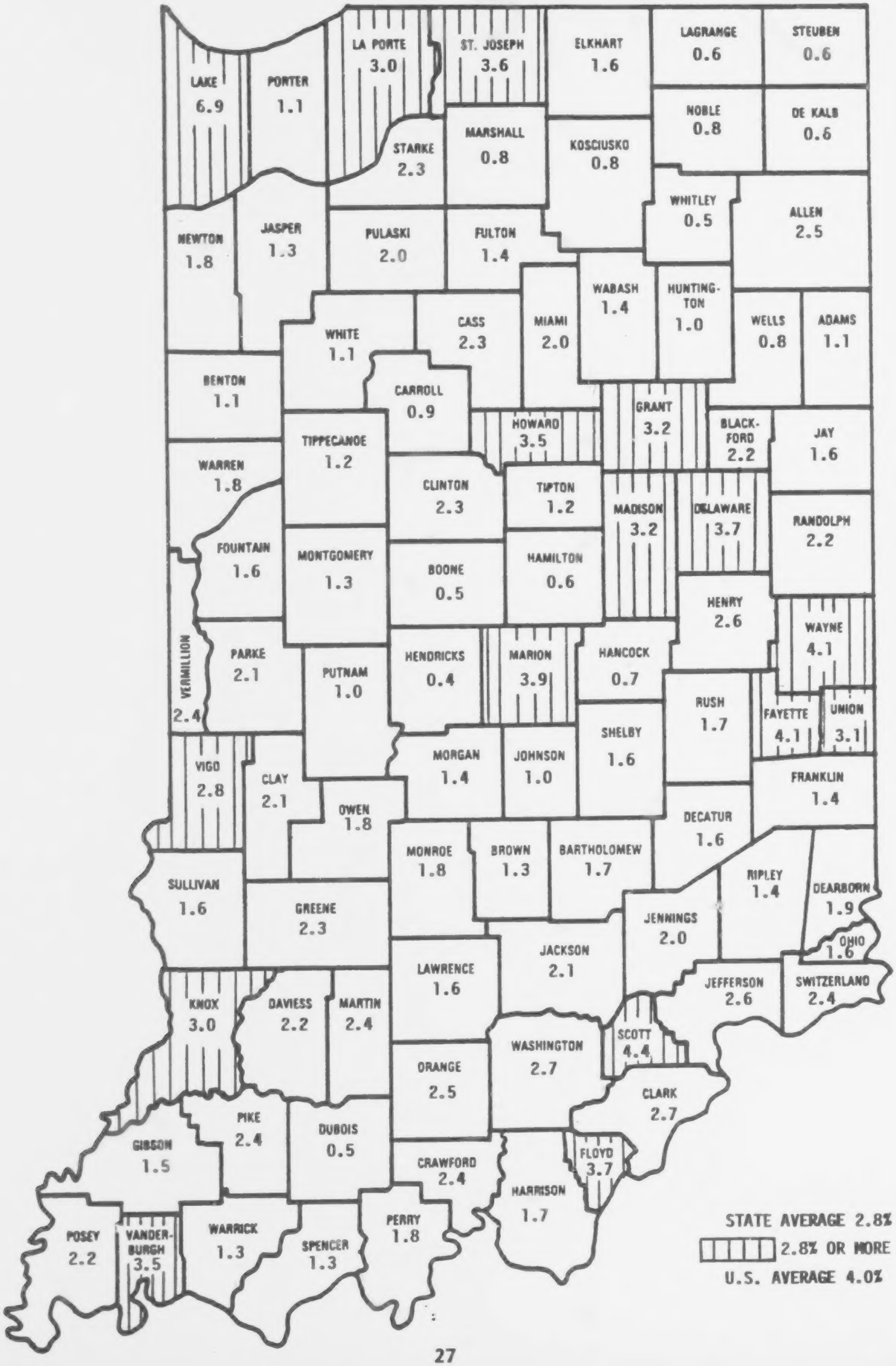
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT



STATE OF INDIANA

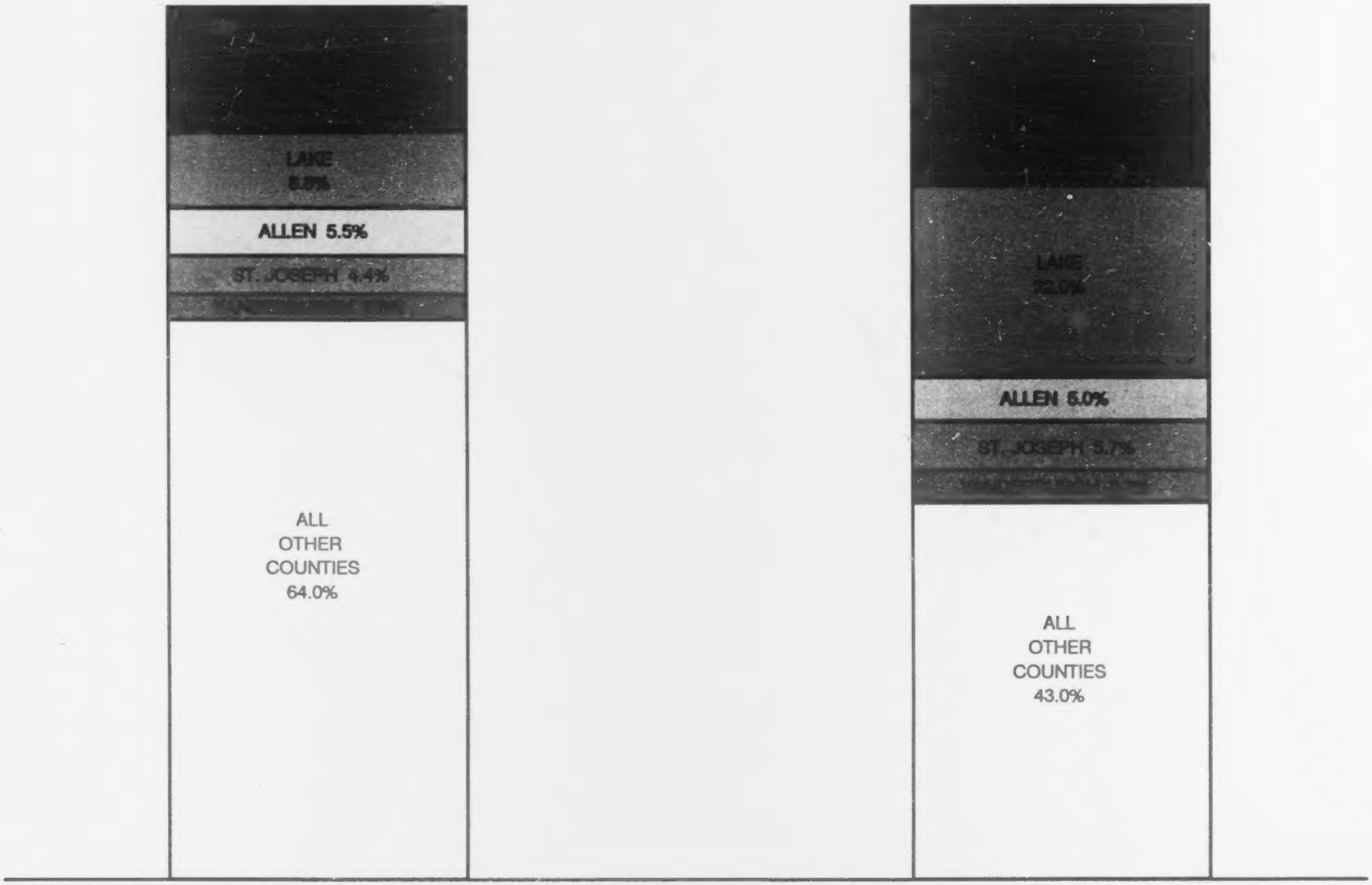
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE

JUNE 1990


LAKE 6.9
PORTER 1.1
LA PORTE 3.0
ST. JOSEPH 3.6
ELKHART 1.6
LAGRANGE 0.6
STEUBEN 0.6
STARKE 2.3
MARSHALL 0.8
KOSCIUSKO 0.8
NOBLE 0.8
DE KALB 0.6
NEWTON 1.8
JASPER 1.3
PULASKI 2.0
FULTON 1.4
WHITLEY 0.5
ALLEN 2.5
WHITE 1.1
CASS 2.3
MIAMI 2.0
WABASH 1.4
HUNTINGTON 1.0
WELLS 0.8
ADAMS 1.1
BENTON 1.1
CARROLL 0.9
HOWARD 3.5
GRANT 3.2
BLACKFORD 2.2
JAY 1.6
WARREN 1.8
TIPPECANOE 1.2
CLINTON 2.3
TIPTON 1.2
MADISON 3.2
DELAWARE 3.7
RANDOLPH 2.2
FOUNTAIN 1.6
MONTGOMERY 1.3
BOONE 0.5
HAMILTON 0.6
HENRY 2.6
WAYNE 4.1
VERMILLION 2.4
PARKE 2.1
PUTNAM 1.0
HENDRICKS 0.4
MARION 3.9
HANCOCK 0.7
RUSH 1.7
FAYETTE 4.1
UNION 3.1
VIGO 2.8
CLAY 2.1
OWEN 1.8
MORGAN 1.4
JOHNSON 1.0
SHELBY 1.6
FRANKLIN 1.4
DECATUR 1.6
MONROE 1.8
BROWN 1.3
BARTHOLOMEW 1.7
SULLIVAN 1.6
GREENE 2.3
RIPLEY 1.4
DEARBORN 1.9
JENNINGS 2.0
JACKSON 2.1
LAWRENCE 1.6
OHIO 1.6
KNOX 3.0
DAVIESS 2.2
MARTIN 2.4
JEFFERSON 2.6
SWITZERLAND 2.4
WASHINGTON 2.7
SCOTT 4.4
ORANGE 2.5
CLARK 2.7
PIKE 2.4
DUBOIS 0.5
GIBSON 1.5
CRAWFORD 2.4
FLOYD 3.7
HARRISON 1.7
POSEY 2.2
VANDERBURGH 3.5
WARRICK 1.3
SPENCER 1.3
PERRY 1.8
STATE AVERAGE 2.8%
▥ 2.8% OR MORE
U.S. AVERAGE 4.0%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

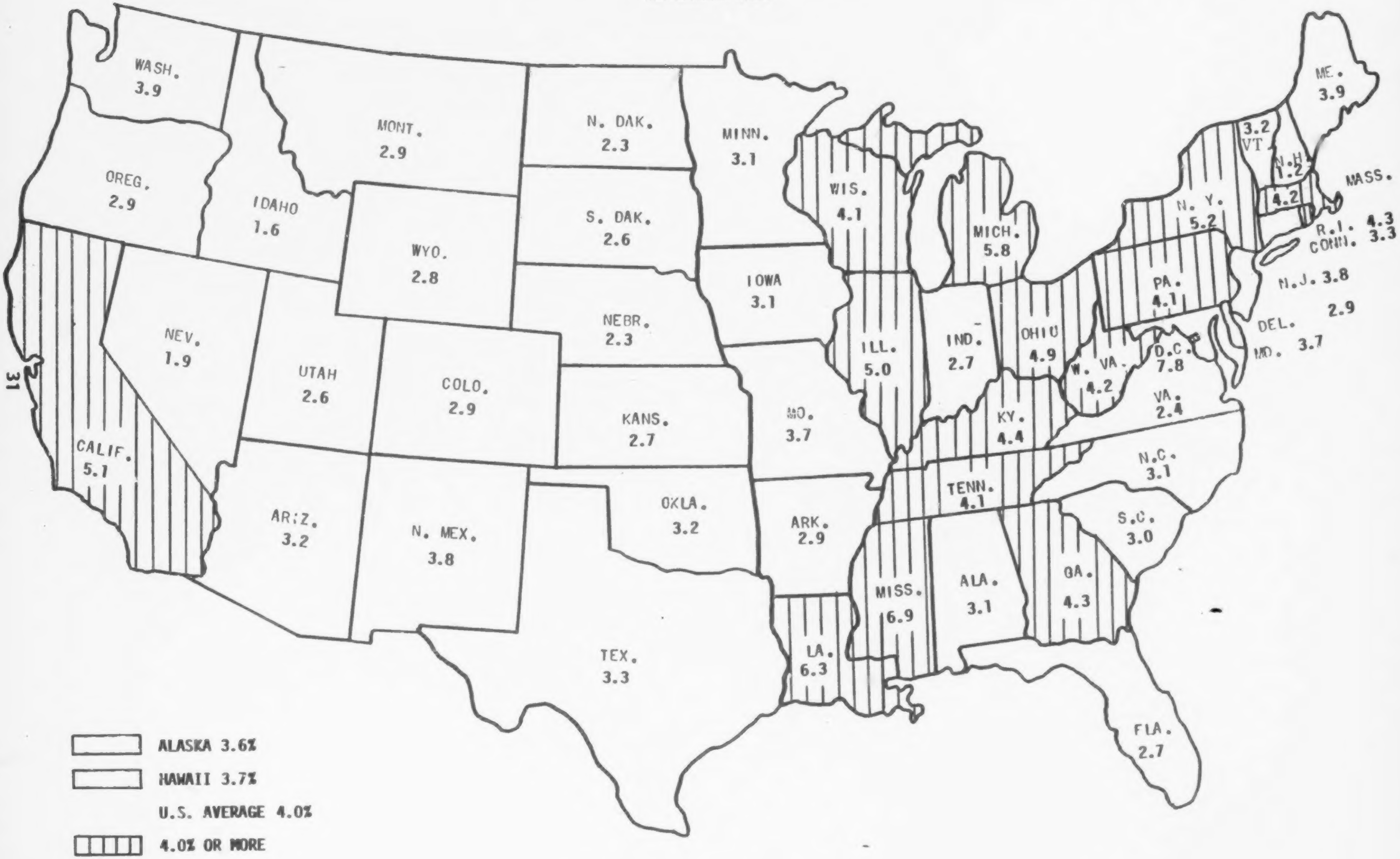
COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA



PERCENT OF INDIANA'S POPULATION RESIDING IN THE FIVE LARGEST COUNTIES

PERCENT OF AFDC POPULATION RESIDING IN THE FIVE LARGEST COUNTIES - JUNE 1990

UNITED STATES
PERCENTAGE OF POPULATION RECEIVING
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
SEPTEMBER 1989


WASH. 3.9
OREG. 2.9
CALIF. 5.1
IDAHO 1.6
NEV. 1.9
MONT. 2.9
WYO. 2.8
UTAH 2.6
ARIZ. 3.2
COLO. 2.9
N. MEX. 3.8
N. DAK. 2.3
S. DAK. 2.6
NEBR. 2.3
KANS. 2.7
OKLA. 3.2
TEX. 3.3
MINN. 3.1
IOWA 3.1
MO. 3.7
ARK. 2.9
LA. 6.3
WIS. 4.1
ILL. 5.0
MICH. 5.8
IND. 2.7
OHIO 4.9
KY. 4.4
TENN. 4.1
MISS. 6.9
ALA. 3.1
GA. 4.3
FLA. 2.7
S.C. 3.0
N.C. 3.1
VA. 2.4
W. VA. 4.2
D.C. 7.8
PA. 4.1
N. Y. 5.2
ME. 3.9
VT. 3.2
N.H. 1.2
MASS. 4.2
R.I. 4.3
CONN. 3.3
N.J. 3.8
DEL. 2.9
MD. 3.7
ALASKA 3.6%
HAWAII 3.7%
U.S. AVERAGE 4.0%
▥ 4.0% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

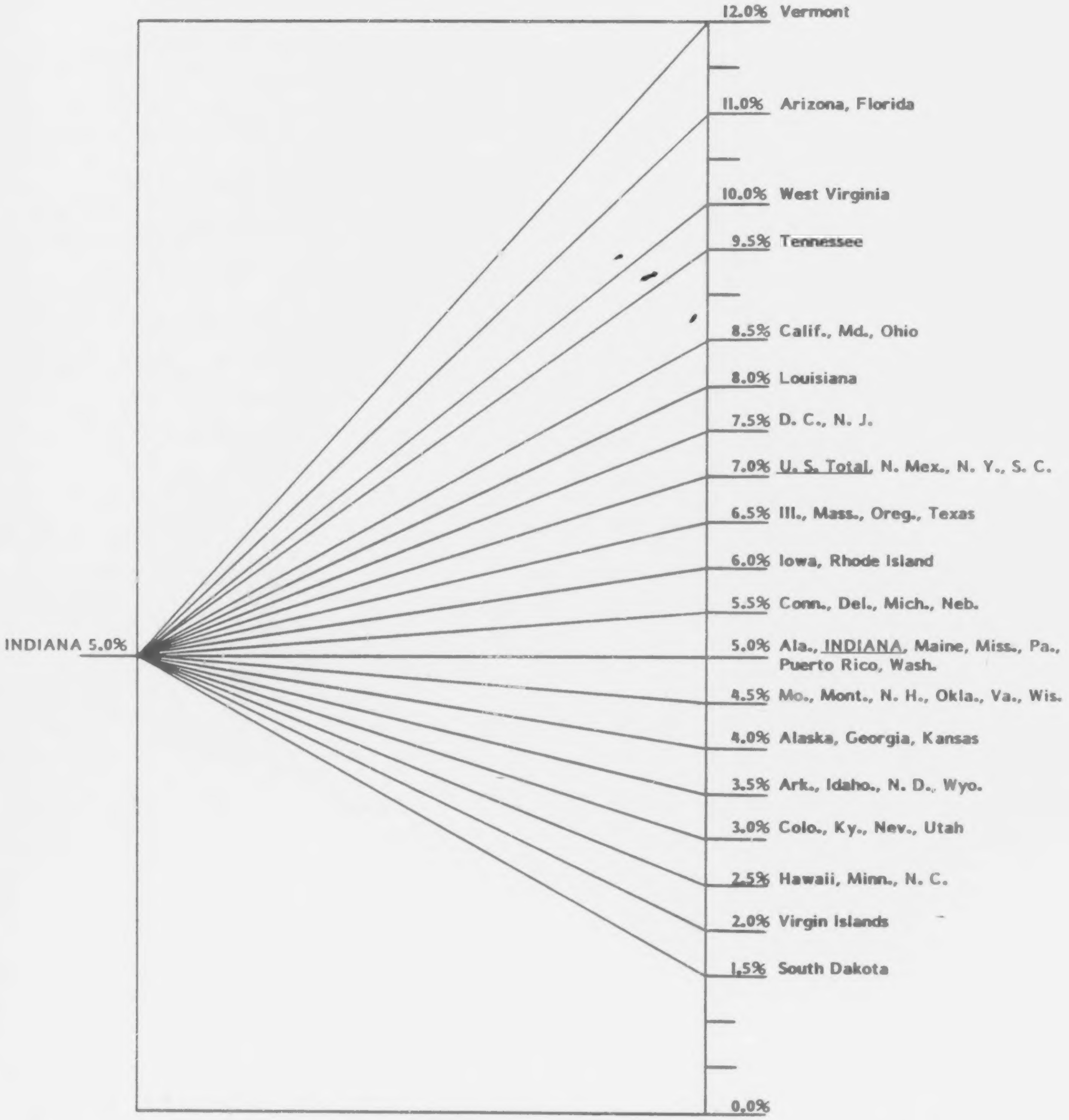
AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1988 VS FY 1987

	FISCAL YEAR 1988	FISCAL YEAR 1987
U.S. TOTAL...	6.79	6.34
Alabama......	4.78	4.63
Alaska........	4.15	2.81
Arizona......	10.93	12.48
Arkansas......	3.37	4.57
California....	8.67	6.14
Colorado......	2.80	1.82
Connecticut...	5.53	3.32
Delaware......	5.37	5.67
Dist. of Col..	7.66	8.88
Florida.......	10.86	8.78
Georgia......	4.23	7.81
Hawaii........	2.61	3.60
Idaho.........	3.65	6.25
Illinois......	6.48	7.06
Indiana.......	5.01	6.24
Iowa..........	6.22	5.90
Kansas........	4.10	5.77
Kentucky......	3.17	3.37
Louisiana.....	8.05	6.21
Maine.........	5.18	3.85
Maryland......	8.70	7.84
Massachusetts.	6.34	4.57
Michigan......	5.29	5.00
Minnesota.....	2.65	3.52
Mississippi...	4.83	3.37
Missouri......	4.38	3.22
Montana.......	4.67	7.14
Nebraska......	5.56	7.89
Nevada........	2.97	3.22
New Hampshire.	4.64	4.84
New Jersey....	7.30	9.29
New Mexico....	7.01	7.06
New York......	7.12	8.67
North Carolina	2.72	2.44
North Dakota..	3.49	1.81
Ohio..........	8.60	9.22
Oklahoma......	4.37	3.80
Oregon........	6.28	5.23
Pennsylvania..	5.23	5.07
Puerto Rico...	4.94	6.06
Rhode Island..	5.99	4.73
South Carolina	7.12	9.69
South Dakota..	1.66	1.76
Tennessee.....	9.25	4.80
Texas.........	6.71	6.77
Utah..........	3.24	3.11
Vermont.......	12.02	6.79
Virgin Islands	2.22	2.96
Virginia......	4.47	4.35
Washington....	5.11	5.19
West Virginia.	10.02	7.32
Wisconsin.....	4.48	4.82
Wyoming.......	3.53	3.86

Source: Department of Health & Human Services Publication "AFDC Quality Control Payment Error Rates".

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

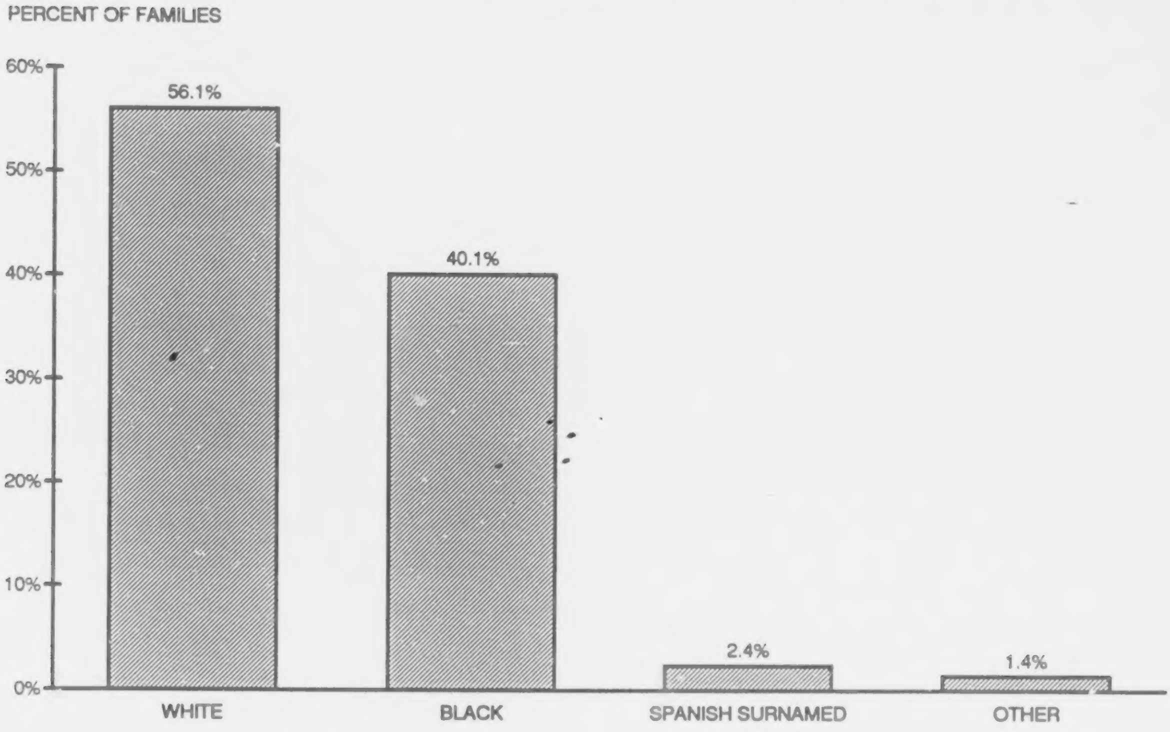
AFDC QUALITY CONTROL
FISCAL YEAR 1988 PAYMENT ERROR RATE
(OCTOBER 1987 - SEPTEMBER 1988)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

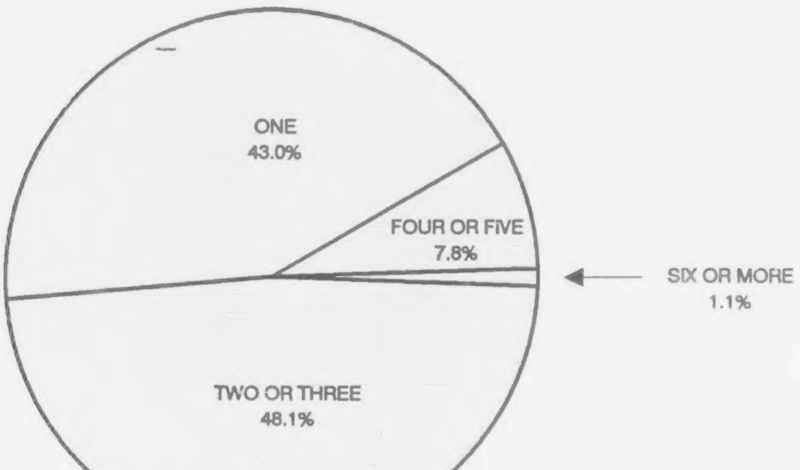
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

RACE



Source: October 1989 - March 1990 Quality Control Data

NUMBER OF CHILDREN IN AFDC CASE



Source: June 1990 AFDC Case File Data

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

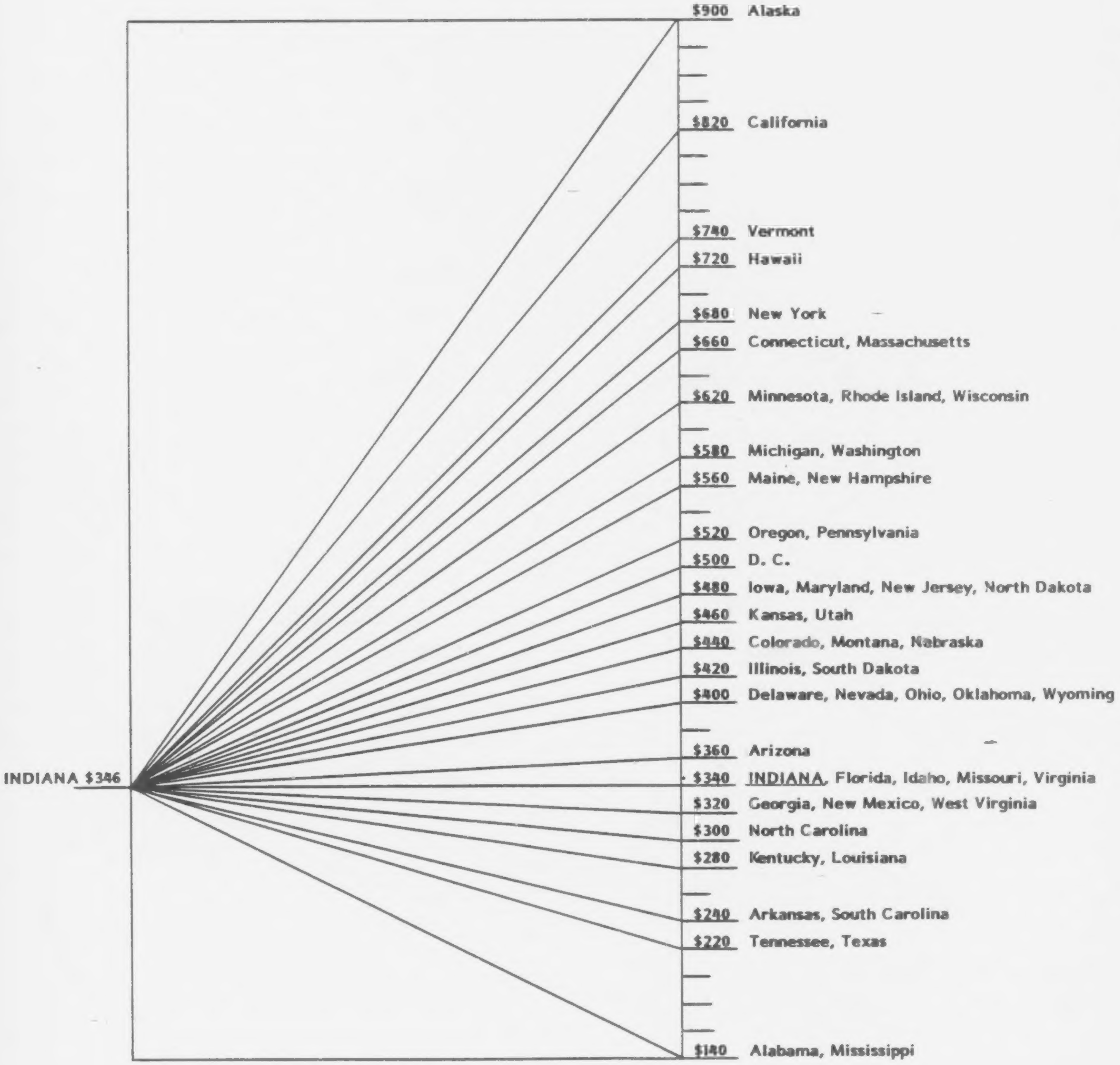
Need Standards and Payment Amounts As of January 1, 1990
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs Per Rateable Reduction Percentage*	Maximum Legal Payment
Alabama	$677.00	$147.00	$147.00
Alaska	899.00	899.00	899.00
Arizona	748.00	353.00	353.00
Arkansas	850.00	247.00	247.00
California	824.00	824.00	824.00
Colorado	510.00	510.00	432.00
Connecticut	652.00	652.00	652.00
Delaware	402.00	402.00	402.00
Dist. of Col.	870.00	499.00	499.00
Florida	1,008.00	346.00	346.00
Georgia	448.00	322.00	322.00
Hawaii	1,160.00	725.00	725.00
Idaho	627.00	344.00	344.00
Illinois	876.00	414.00	414.00
Indiana	385.00	346.00	346.00
Iowa	578.00	476.00	476.00
Kansas	468.00	468.00	468.00
Kentucky	592.00	285.00	285.00
Louisiana	809.00	277.00	277.00
Maine	794.00	551.00	551.00
Maryland	660.00	477.00	477.00
Massachusetts	668.00	668.00	668.00
Michigan	702.00	702.00	571.00
Minnesota	621.00	621.00	621.00
Mississippi	443.00	245.00	144.00
Missouri	365.00	333.00	333.00
Montana	523.00	433.00	433.00
Nebraska	435.00	435.00	435.00
Nevada	650.00	390.00	390.00
New Hampshire	563.00	563.00	563.00
New Jersey	488.00	488.00	488.00
New Mexico	317.00	317.00	317.00
New York	687.00	687.00	687.00
North Carolina	582.00	291.00	291.00
North Dakota	472.00	472.00	472.00
Ohio	914.00	397.00	397.00
Oklahoma	583.00	403.00	403.00
Oregon	511.00	511.00	511.00
Pennsylvania	724.00	514.00	514.00
Rhode Island	620.00	620.00	620.00
South Carolina	504.00	504.00	248.00
South Dakota	421.00	421.00	421.00
Tennessee	472.00	472.00	224.00
Texas	691.00	221.00	221.00
Utah	603.00	452.00	452.00
Vermont	1,090.00	1,090.00	740.00
Virginia	386.00	347.00	347.00
Washington	1,068.00	578.00	578.00
West Virginia	623.00	312.00	312.00
Wisconsin	772.00	617.00	617.00
Wyoming	390.00	390.00	390.00
Guam	210.00	210.00	210.00
Puerto Rico	208.00	104.00	104.00
Virgin Islands	375.00	300.00	300.00

*Indiana's Rateable Reduction percentage as set by State Legislature effective July, 1987 is 10%.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

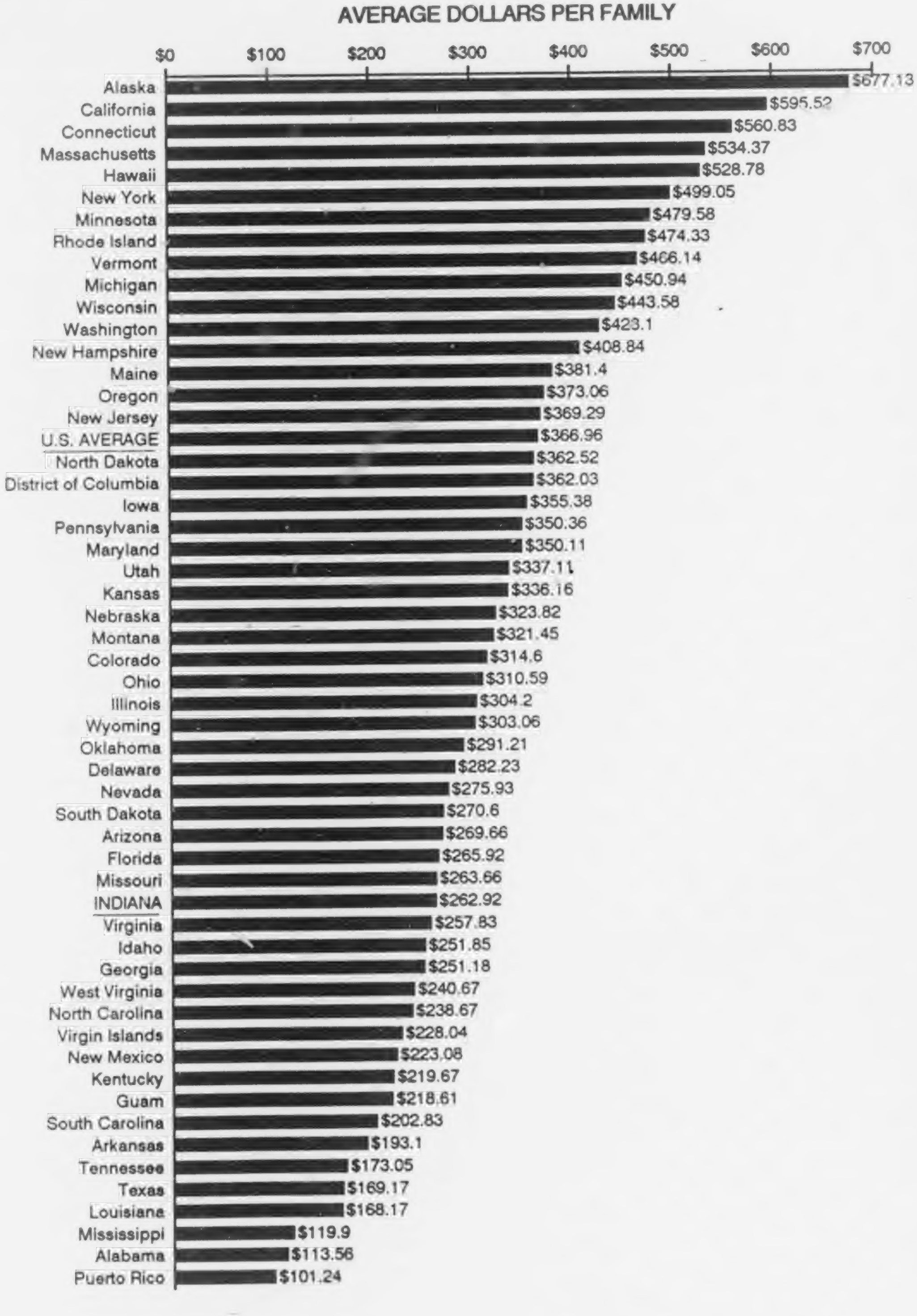
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
STATE MAXIMUM LEGAL LIMIT AS OF JANUARY 1, 1990
(FAMILY OF 4)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY EXCLUDING MEDICAL CARE, BY STATE

FISCAL YEAR 1989



Source: QUARTERLY PUBLIC ASSISTANCE STATISTICS - Summary Program Data, U.S. Department of Health and Human Services.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WORK INCENTIVE PROGRAM (WIN)

SUMMARY OF TOTAL WELFARE SAVINGS AND NUMBER OF PERSONS REMOVED FROM AFDC
JULY 1989 - JUNE 1990

County	Total No. of Persons Removed from AFDC	Total Welfare Savings*
Allen	262	$734,796
Clark	137	441,396
Delaware	222	640,968
Elkhart	130	360,012
Floyd	197	647,172
Grant	366	1,023,780
Howard	55	184,440
Lake	705	2,260,104
LaPorte	378	1,558,236
Madison	672	2,054,136
Marion	2,377	7,256,688
Monroe	55	166,476
Porter	132	360,192
St. Joseph	539	1,466,676
Tippecanoe	49	149,232
Vanderburgh	260	959,952
Vigo	122	371,064
Wayne	148	410,340
Totals	6,806	$21,045,660

*Total Welfare Savings based on annualized AFDC and Medicaid reductions.

ANNUAL CHANGES DURING FISCAL YEAR 1990
AFFECTING THE AFDC PROGRAM

Implementation Date	Change	Reason
9-1-89	The implementation of the Systematic Alien Verification System which provides direct verification of an alien's legal status by Immigration and Naturalization Services	Immigration Reform and Control Act of 1986
10-1-89	The implementation of a coordinated application process for individuals seeking assistance under the AFDC and Food Stamp Programs	Hunger Prevention Act of 1988
10-1-89	Increase of the standard earned income deduction from $75 to $90 per month	The Family Support Act of 1988
4-1-90	The implementation of the Transitional Child Care Program which provides a child care subsidy to children in families who were discontinued from AFDC due to excessive earnings	The Family Support Act of 1988
6-1-90	Waiver of the monthly reporting and retrospective budgeting requirements	State regulation

SECTION B

Food Stamps

THE FOOD STAMP PROGRAM

The purpose of the Food Stamp Program is to raise the nutritional level of low income households by supplementing their available food purchasing dollars with food stamp coupons. Information regarding nutrition and budgeting is available to participants to assist them in choosing a nutritionally sound diet with limited income. Program participants are entitled to use their food coupons at the retailer of their choice and choose foods based on their own preferences. However, retailers must be federally approved to accept food stamps and non-food items may not be legally purchased with food coupons.

In order to qualify for food stamp benefits applicants/participants must meet both non-financial and financial requirements. Non-financial requirements are such things as county residency, citizenship/alein status, and work registration. Financial criteria are income and asset limits. If an applicant is eligible based on the federally established financial and non-financial requirements then the allotment of food stamp coupons they receive is based on their household size and net monthly income after all allowable deductions are subtracted.

The Food Stamp Program is a federal program which is administered through each state. Federal regulations, which govern implementation of the program, are developed by the United States Department of Agriculture, Food Stamp Program section pursuant to federal legislation. In Indiana the Public Assistance Division - Food Stamp Policy Section of the Indiana Department of Public Welfare is responsible for ensuring that these federal regulations are initially implemented and continuously applied in each county. The County Department of Public Welfare in each of the ninety-two Indiana counties has the responsibility for processing applications, certifying eligible applicants for participation, and issuing benefits.

The Food Stamp Policy Section of the Family Independence Division provides technical support to the local offices and information to the public regarding the Food Stamp Program.

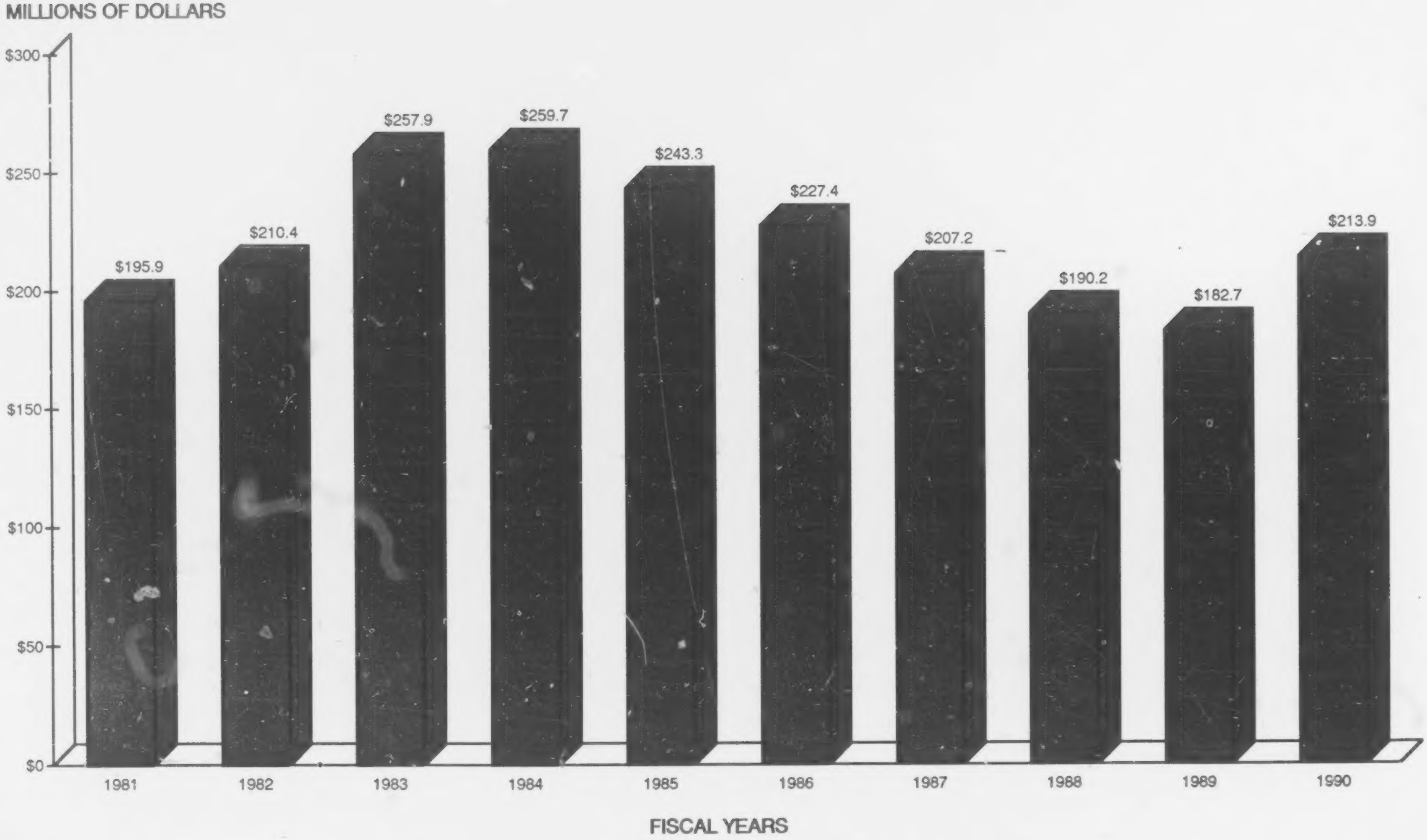
INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT) PROGRAM

All states are required by law to establish an Employment & training (E&T) program for Food Stamp recipients who are required to register for work in order to receive Food Stamp assistance. Indiana has combined the Food Stamp E&T requirements with the Indiana Manpower Placement and Comprehensive Training (IMPACT) concept to create a complete program designed to meet both Federal and State objectives which are to ensure that all ablebodied Food Stamp recipients participate in work-related activities. These activities are designed to lead to paid employment and subsequent removal from assistance.

Participation in the IMPACT program is mandatory in the following 24 counties: Allen, Bartholomew, Cass, Clark, Delaware, Elkhart, Floyd, Grant, Henry, Howard, Jackson, Knox, Lake, LaPorte, Madison, Marion, Monroe, Morgan, Porter, St. Joseph, Tippecanoe, Vanderburgh, Vigo, and Wayne counties. Participation by recipients in the other 68 counties is on a voluntary basis.

Employment & Training activities are provided by both the ISDPW and IDETS staff and include the following: Job Search Training (JST), Vocational Training (VT), Academic Training (AT), On-the-Job Training (OJT), Work Experience (WE), and Community Work Experience Program (CWEP).

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PARTICIPATION BY MONTH
FISCAL YEAR 1990

	General Public		AFDC Cases		Total		
Month	Households	Persons	Households	Persons	Households	Persons	Total Stamps Issued
1989							
July	66,663	180,180	30,153	96,096	96,816	276,276	$14,799,497
August	68,459	185,040	30,639	97,603	99,098	282,643	15,143,114
September	68,701	185,831	30,775	98,034	99,476	283,865	15,097,338
October	67,930	183,962	30,496	97,170	98,426	281,132	17,512,220
November	68,888	185,892	30,738	98,484	99,626	284,376	17,659,111
December	70,875	191,856	31,818	101,493	102,693	293,349	18,163,345
1990							
January	75,232	204,811	33,179	105,415	108,411	310,226	18,672,020
February	77,253	211,227	33,739	107,349	110,992	318,576	19,389,490
March	78,378	214,069	34,475	109,755	112,853	323,824	19,663,904
April	77,749	211,294	34,779	110,661	112,528	321,955	19,450,842
May	76,931	208,457	35,032	111,658	111,963	320,115	19,252,694
June	76,184	205,981	35,222	112,088	111,406	318,069	19,104,945
Total/Average	72,770	197,383	32,587	103,817	105,357	301,201	$213,908,520

INDIANA DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1990 COMPARED TO FISCAL YEAR 1989

COUNTY	FY 1990	FY 1989	% Change 1990/1989
Adams	$605,639	$408,448	48.3%
Allen	9,641,786	7,979,880	20.8
Bartholomew	1,901,319	1,769,124	7.5
Benton	175,466	153,936	14.0
Blackford	719,692	537,338	33.9
Boone	452,879	378,949	19.5
Brown	296,333	265,617	11.6
Carroll	323,052	253,334	27.5
Cass	1,832,015	1,453,895	26.0
Clark	2,934,362	2,384,720	23.0
Clay	924,133	843,606	9.5
Clinton	1,254,382	969,618	29.4
Crawford	598,571	557,470	7.4
Daviess	946,340	831,468	13.8
Dearborn	1,220,566	1,060,268	15.1
Decatur	858,469	756,995	13.4
DeKalb	309,275	244,641	26.4
Delaware	6,108,268	5,318,877	14.8
Dubois	335,245	244,697	37.0
Elkhart	3,248,171	2,079,347	56.2
Fayette	1,505,508	1,361,217	10.6
Floyd	2,633,624	2,277,884	15.6
Fountain	505,625	402,133	25.7
Franklin	558,630	515,445	8.4
Fulton	397,391	381,753	4.1
Gibson	994,328	876,971	13.4
Grant	3,858,940	3,614,362	6.8
Greene	1,153,052	962,489	19.8
Hamilton	959,878	751,506	27.7
Hancock	695,918	536,972	29.6
Harrison	1,120,933	1,013,250	10.6
Hendricks	502,211	481,476	4.3
Henry	1,948,534	1,726,143	12.9
Howard	3,663,311	3,122,432	17.3
Huntington	620,027	422,803	46.6
Jackson	1,150,393	1,139,268	1.0
Jasper	693,877	580,842	19.5
Jay	737,491	609,500	21.0
Jefferson	1,301,450	1,228,410	5.9
Jennings	1,184,725	1,019,592	16.2
Johnson	1,585,470	1,383,229	14.6
Knox	2,093,264	1,927,999	8.6
Kosciusko	1,030,130	773,002	33.3
LaGrange	327,605	206,926	58.3
Lake	38,924,405	34,581,966	12.6
LaPorte	4,596,091	3,932,564	16.9

INDIANA DEPARTMENT OF PUBLIC WELFARE

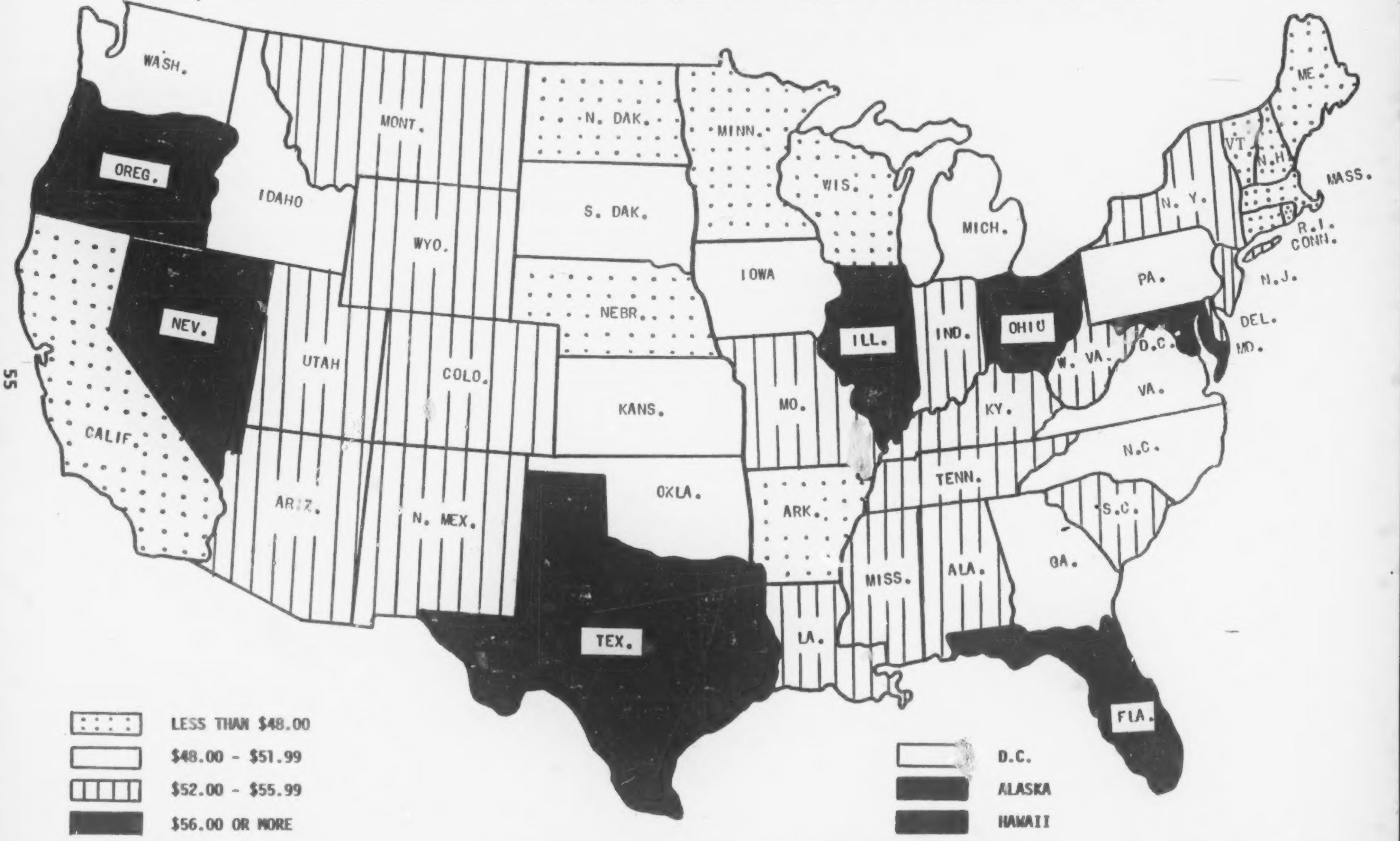
FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1990 COMPARED TO FISCAL YEAR 1989

COUNTY	FY 1990	FY 1989	% Change 1990/1989
Lawrence	$1,344,326	$1,153,775	16.5%
Madison	5,726,752	5,109,838	12.1
Marion	37,660,956	31,819,290	18.4
Marshall	665,832	495,558	34.4
Martin	485,949	409,664	18.6
Miami	1,384,598	1,148,096	20.6
Monroe	2,965,964	2,587,958	14.6
Montgomery	745,747	632,027	18.0
Morgan	1,641,495	1,342,389	22.3
Newton	384,906	317,364	21.3
Noble	547,889	379,061	44.5
Ohio	134,620	107,792	24.9
Orange	881,483	793,752	11.1
Owen	651,871	543,316	20.0
Parke	597,114	574,063	4.0
Perry	676,633	595,384	13.6
Pike	635,308	550,222	15.5
Porter	2,208,624	2,159,711	2.3
Posey	868,241	769,549	12.8
Pulaski	410,347	300,419	36.6
Putnam	663,906	612,560	8.4
Randolph	1,171,333	886,371	32.1
Ripley	757,470	721,465	5.0
Rush	439,260	417,221	5.3
Scott	1,727,497	1,414,583	22.1
Shelby	928,962	801,080	16.0
Spencer	529,233	463,633	14.1
Starke	965,071	844,137	14.3
Steuben	508,035	321,796	57.9
St. Joseph	9,894,473	7,818,755	26.5
Sullivan	838,138	856,725	-2.2
Switzerland	296,562	318,972	-7.0
Tippecanoe	2,769,871	2,197,514	26.0
Tipton	351,244	304,974	15.2
Union	316,524	285,774	10.8
Vanderburgh	7,932,051	6,439,530	23.2
Vermillion	683,282	639,379	6.9
Vigo	4,575,291	4,134,687	10.7
Wabash	755,248	582,869	29.6
Warren	212,084	205,140	3.4
Warrick	953,376	857,881	11.1
Washington	1,042,317	846,514	23.1
Wayne	4,571,100	3,921,948	16.6
Wells	369,038	285,931	29.1
White	404,631	241,292	67.7
Whitley	205,094	134,920	52.0
TOTAL	$213,908,520	$182,667,241	17.1%

UNITED STATES

AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON FEDERAL FY 1989

(INDIANA AVERAGE FOR FEDERAL FY 1989 = $54.00; UNITED STATES AVERAGE STAMPS FOR FEDERAL FY 1989 = $51.87)


WASH.
OREG.
CALIF.
IDAHO
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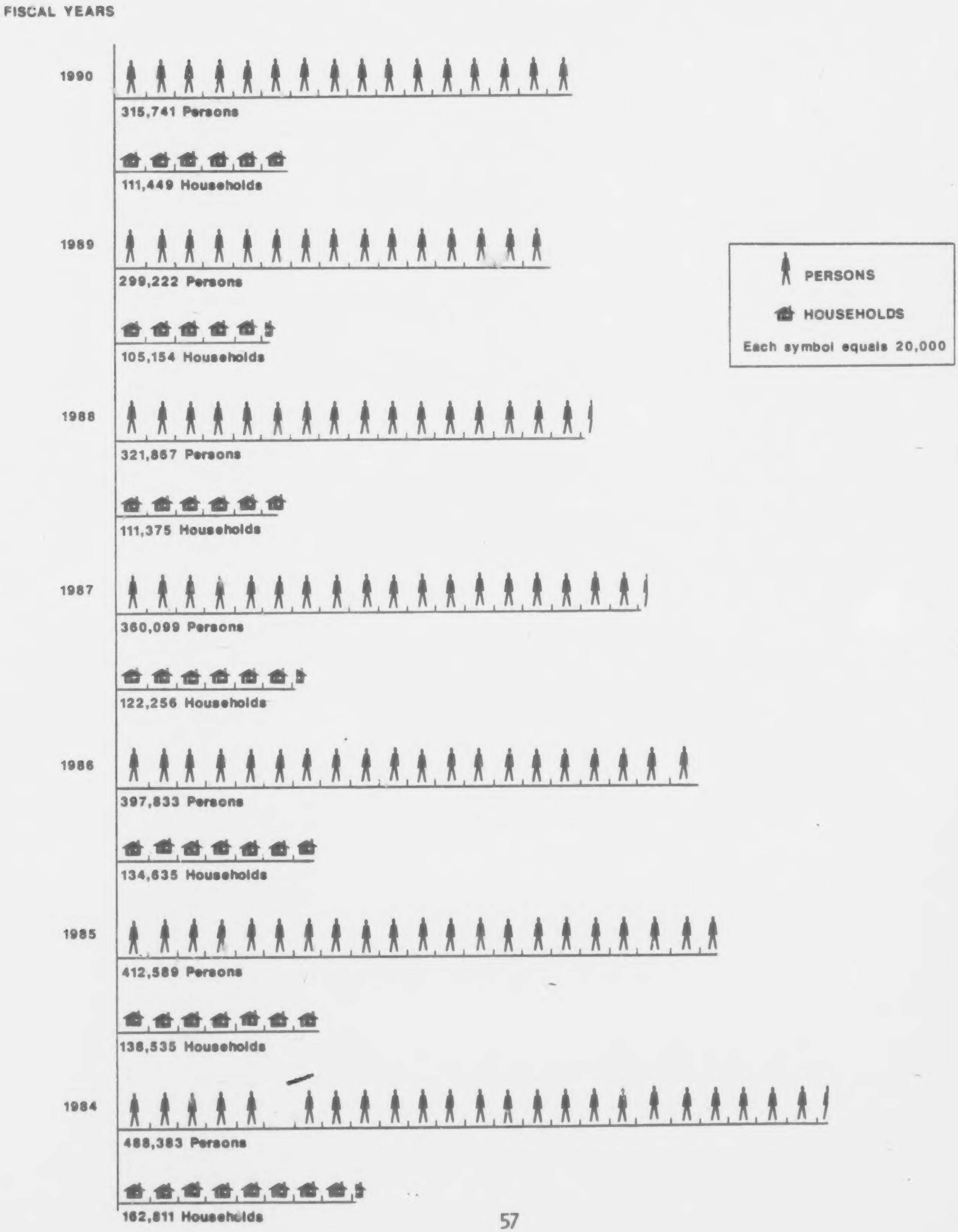
COLO.
ARIZ.
N. MEX.
N. DAK.
S. DAK.
NEBR.
KANS.
OKLA.
TEX.
MINN.
IOWA
MO.
ARK.
LA.
WIS.
ILL.
MICH.
IND.
OHIO
KY.
TENN.
MISS.
ALA.
GA.
FLA.
S.C.
N.C.
VA.
W. VA.
D.C.
MD.
DEL.
PA.
N.J.
N. Y.
VT.
N.H.
ME.
MASS.
R.I.
CONN.
LESS THAN $48.00
$48.00 - $51.99
$52.00 - $55.99
$56.00 OR MORE
D.C.
ALASKA
HAWAII

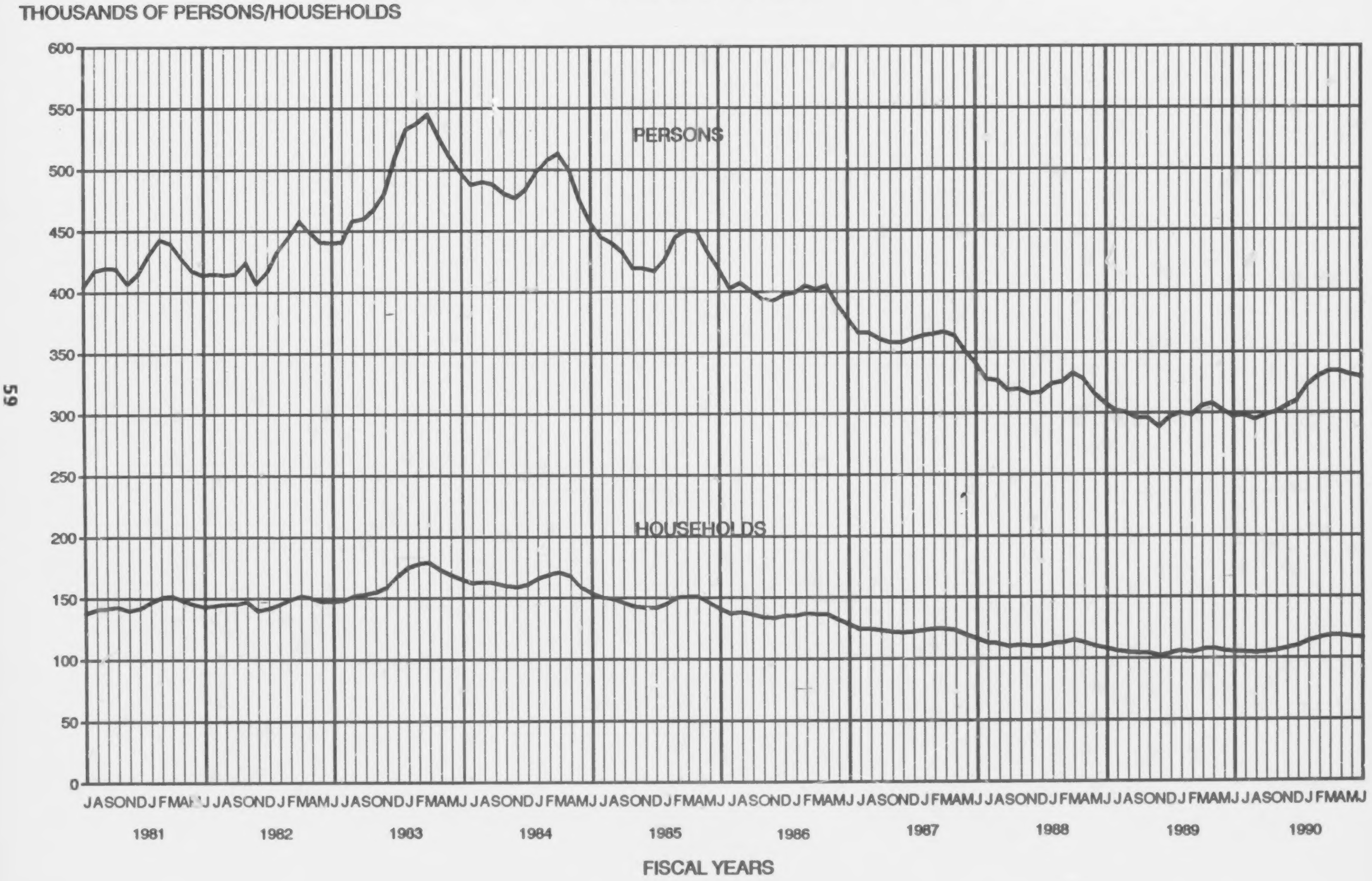
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS AND HOUSEHOLDS CERTIFIED TO RECEIVE FOOD STAMPS

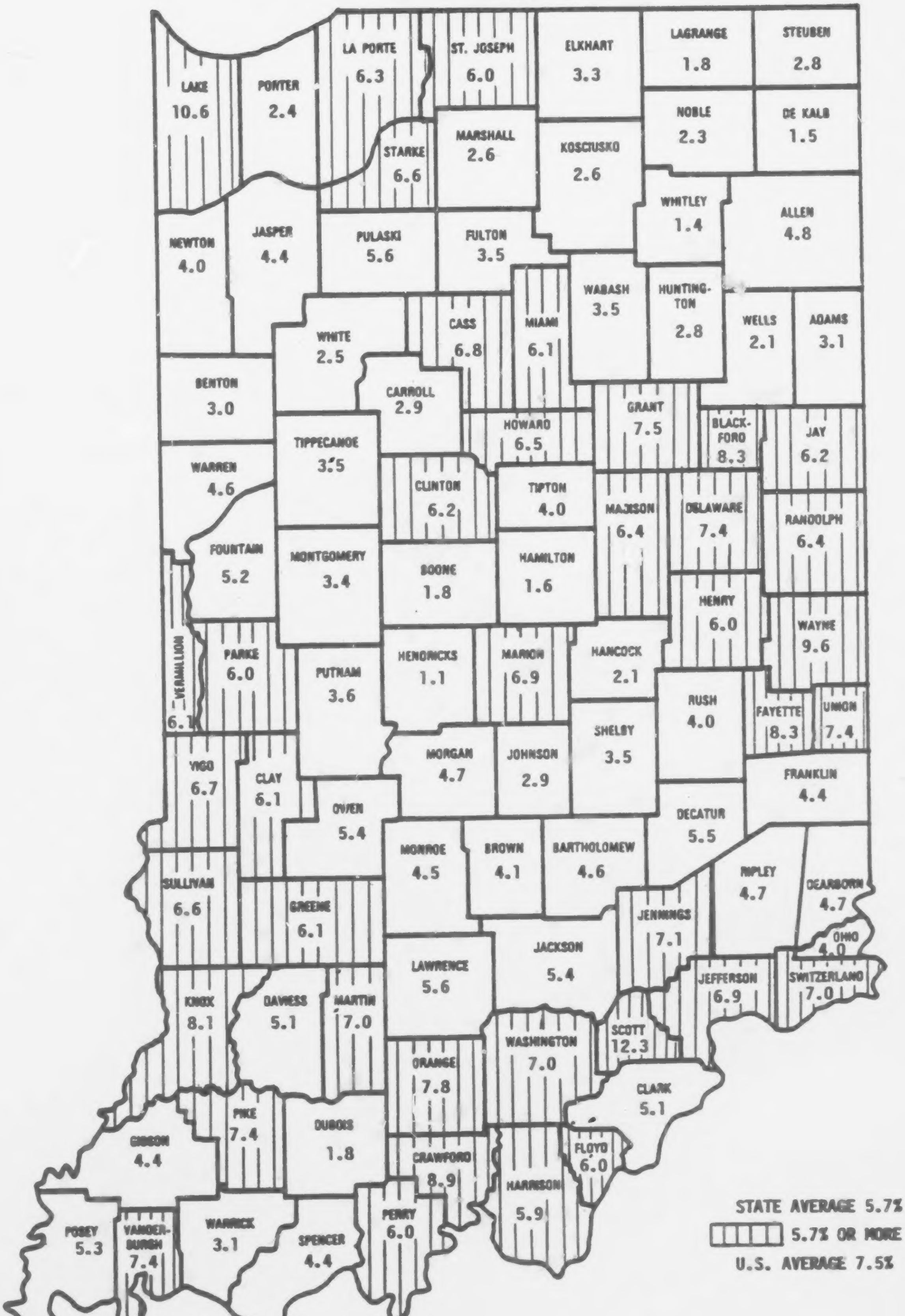
(Monthly Average)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
FOOD STAMP CERTIFIED PERSONS AND HOUSEHOLDS
MONTHLY CASELOAD



STATE OF INDIANA
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM
JUNE 1990


LAKE 10.6
PORTER 2.4
LA PORTE 6.3
ST. JOSEPH 6.0
ELKHART 3.3
LAGRANGE 1.8
STEUBEN 2.8
STARKE 6.6
MARSHALL 2.6
KOSCIUSKO 2.6
NOBLE 2.3
DE KALB 1.5
NEWTON 4.0
JASPER 4.4
PULASKI 5.6
FULTON 3.5
WHITLEY 1.4
ALLEN 4.8
WABASH 3.5
HUNTING-TON 2.8
WELLS 2.1
ADAMS 3.1
WHITE 2.5
CASS 6.8
MIAMI 6.1
BENTON 3.0
CARROLL 2.9
GRANT 7.5
HOWARD 6.5
BLACK-FORD 8.3
JAY 6.2
WARREN 4.6
TIPPECANOE 3.5
CLINTON 6.2
TIPTON 4.0
MADISON 6.4
DELAWARE 7.4
RANDOLPH 6.4
FOUNTAIN 5.2
MONTGOMERY 3.4
BOONE 1.8
HAMILTON 1.6
HENRY 6.0
WAYNE 9.6
VERMILLION 6.1
PARKE 6.0
PUTNAM 3.6
HENDRICKS 1.1
MARION 6.9
HANCOCK 2.1
RUSH 4.0
FAYETTE 8.3
UNION 7.4
SHELBY 3.5
VIGO 6.7
CLAY 6.1
MORGAN 4.7
JOHNSON 2.9
FRANKLIN 4.4
OWEN 5.4
DECATUR 5.5
MONROE 4.5
BROWN 4.1
BARTHOLOMEW 4.6
SULLIVAN 6.6
GREENE 6.1
RIPLEY 4.7
DEARBORN 4.7
JENNINGS 7.1
OHIO 4.0
LAWRENCE 5.6
JACKSON 5.4
JEFFERSON 6.9
SWITZERLAND 7.0
KNOX 8.1
DAVIESS 5.1
MARTIN 7.0
WASHINGTON 7.0
SCOTT 12.3
ORANGE 7.8
CLARK 5.1
PIKE 7.4
DUBOIS 1.8
GIBSON 4.4
CRAWFORD 8.9
FLOYD 6.0
HARRISON 5.9
POSEY 5.3
VANDER-BURGH 7.4
WARRICK 3.1
SPENCER 4.4
PERRY 6.0
STATE AVERAGE 5.7%
5.7% OR MORE
U.S. AVERAGE 7.5%

INDIANA DEPARTMENT OF PUBLIC WELFARE

MONTHLY AVERAGE OF PERSONS CERTIFIED FOR FOOD STAMPS FY 1990 vs. FY 1989

COUNTY	1990	1989	% Change 1990/1989
Adams	1,000	741	34.9%
Allen	13,634	12,585	8.3
Bartholomew	2,962	3,017	-1.8
Benton	304	282	7.9
Blackford	1,184	984	20.4
Boone	766	724	5.8
Brown	505	483	4.7
Carroll	551	472	16.8
Cass	2,776	2,483	11.8
Clark	4,607	4,121	11.8
Clay	1,526	1,532	-0.4
Clinton	1,856	1,653	12.3
Crawford	1,001	1,037	-3.5
Daviess	1,553	1,469	5.7
Dearborn	1,790	1,714	4.5
Decatur	1,420	1,386	2.5
DeKalb	551	498	10.8
Delaware	8,865	8,738	1.4
Dubois	591	482	22.8
Elkhart	5,043	3,622	39.2
Fayette	2,366	2,310	2.4
Floyd	3,940	3,836	2.7
Fountain	890	756	17.6
Franklin	913	874	4.5
Fulton	676	730	-7.4
Gibson	1,645	1,516	8.5
Grant	5,721	5,890	-2.9
Greene	1,821	1,692	7.6
Hamilton	1,637	1,351	21.2
Hancock	1,069	944	13.3
Harrison	1,911	1,888	1.2
Hendricks	845	893	-5.4
Henry	2,998	2,940	2.0
Howard	5,316	4,995	6.4
Huntington	1,023	795	28.7
Jackson	1,966	2,068	-4.9
Jasper	1,085	961	12.9
Jay	1,341	1,157	15.9
Jefferson	2,099	2,172	-3.3
Jennings	1,882	1,838	2.4
Johnson	2,537	2,435	4.2
Knox	3,418	3,528	-3.1
Kosciusko	1,714	1,452	18.0
LaGrange	562	390	44.1
Lake	51,836	51,046	1.5
LaPorte	6,787	6,455	5.1

INDIANA DEPARTMENT OF PUBLIC WELFARE

MONTHLY AVERAGE OF PERSONS CERTIFIED FOR FOOD STAMPS

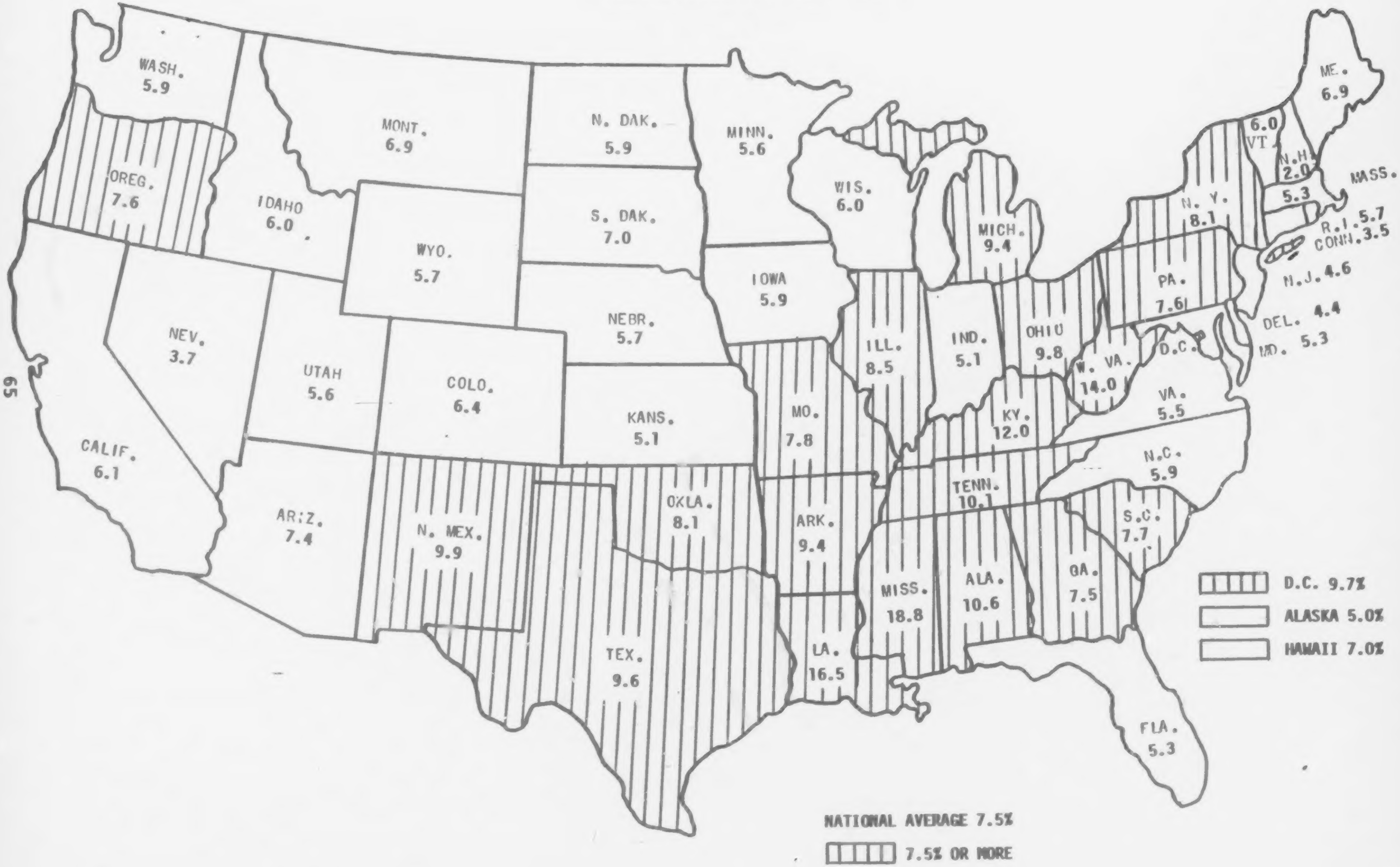
FY 1990 vs. FY 1989

COUNTY	1990	1989	% Change 1990/1989
Lawrence	2,300	2,143	7.3%
Madison	8,500	8,414	1.0
Marion	51,740	49,306	4.9
Marshall	1,097	882	24.4
Martin	772	734	5.1
Miami	2,268	2,094	8.3
Monroe	4,615	4,341	6.3
Montgomery	1,181	1,093	8.1
Morgan	2,629	2,363	11.3
Newton	563	494	13.8
Noble	985	761	29.4
Ohio	227	206	10.1
Orange	1,461	1,408	3.8
Owen	1,017	955	6.5
Parke	969	1,058	-8.4
Perry	1,117	1,123	-0.5
Pike	1,023	1,014	0.9
Porter	3,179	3,465	-8.3
Posey	1,425	1,345	6.0
Pulaski	671	553	21.3
Putnam	1,135	1,127	0.7
Randolph	1,918	1,584	21.1
Ripley	1,298	1,312	-1.0
Rush	756	758	-0.2
Scott	2,736	2,501	9.4
Shelby	1,522	1,394	9.2
Spencer	904	886	2.1
Starke	1,488	1,466	1.5
Steuben	861	618	39.3
St. Joseph	13,835	12,343	12.1
Sullivan	1,422	1,542	-7.8
Switzerland	530	591	-10.3
Tippecanoe	4,288	3,866	10.9
Tipton	643	622	3.4
Union	530	517	2.6
Vanderburgh	11,943	10,723	11.4
Vermillion	1,118	1,145	-2.3
Vigo	7,373	7,334	0.5
Wabash	1,208	1,062	13.7
Warren	387	407	-4.8
Warrick	1,546	1,505	2.7
Washington	1,701	1,553	9.5
Wayne	6,753	6,438	4.9
Wells	638	551	15.9
White	641	436	47.2
Whitley	346	259	33.6
TOTAL	315,741	299,222	5.5%

UNITED STATES

PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

FEDERAL FISCAL YEAR 1989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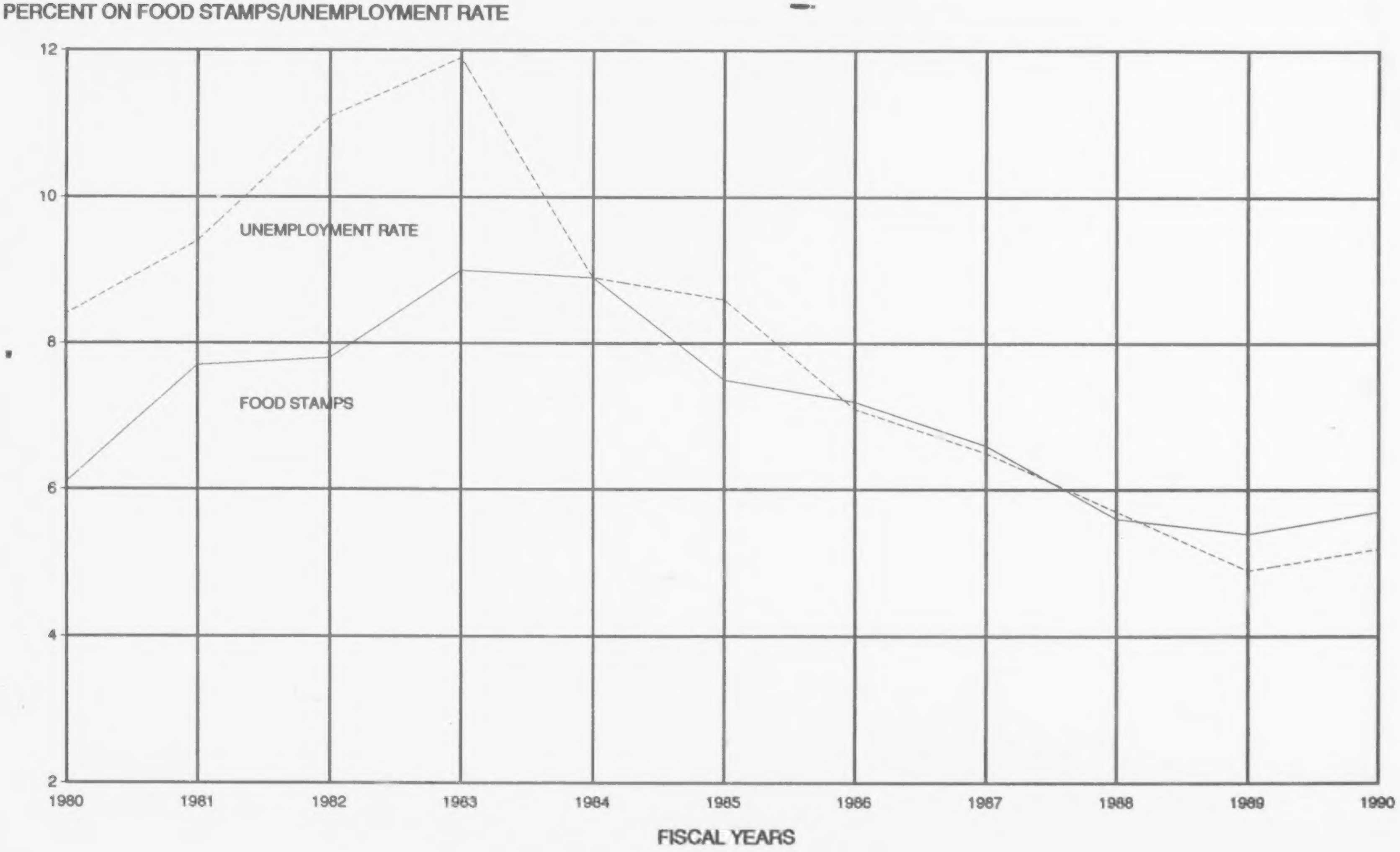
CALIF. 6.1
IDAHO 6.0
NEV. 3.7
MONT. 6.9
WYO. 5.7
UTAH 5.6
ARIZ. 7.4
COLO. 6.4
N. MEX. 9.9
N. DAK. 5.9
S. DAK. 7.0
NEBR. 5.7
KANS. 5.1
OKLA. 8.1
TEX. 9.6
MINN. 5.6
IOWA 5.9
MO. 7.8
ARK. 9.4
LA. 16.5
WIS. 6.0
ILL. 8.5
MICH. 9.4
IND. 5.1
OHIO 9.8
KY. 12.0
TENN. 10.1
MISS. 18.8
ALA. 10.6
GA. 7.5
FLA. 5.3
S.C. 7.7
N.C. 5.9
VA. 5.5
W. VA. 14.0
D.C.
PA. 7.6
N. Y. 8.1
ME. 6.9
6.0 VT.
N.H. 2.0
5.3 MASS.
R.I. 5.7
CONN. 3.5
N.J. 4.6
DEL. 4.4
MD. 5.3
D.C. 9.7%
ALASKA 5.0%
HAWAII 7.0%
NATIONAL AVERAGE 7.5%
7.5% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE

FISCAL YEARS 1980 - 1990



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL COMBINED PAYMENT ERROR RATE BY STATE
Federal FY 1989 - FY 1988

	FY 1989	FY 1988
Alabama	5.84%	9.86%
Alaska	10.49	10.83
Arizona	10.58	9.85
Arkansas	7.22	5.44
California	11.07	11.75
Colorado	7.72	8.63
Connecticut	9.96	7.68
Delaware	8.41	8.54
Dist. of Columbia	9.85	14.57
Florida	11.09	9.37
Georgia	10.08	10.80
Hawaii	5.06	5.34
Idaho	7.85	10.45
Illinois	10.42	10.52
Indiana	9.90	11.48
Iowa	10.64	10.64
Kansas	8.47	6.21
Kentucky	4.79	5.48
Louisiana	11.82	9.80
Maine	8.39	7.42
Maryland	10.07	8.62
Massachusetts	9.44	11.30
Michigan	7.58	8.33
Minnesota	10.50	8.65
Mississippi	9.74	8.07
Missouri	10.39	8.66
Montana	5.52	5.90
Nebraska	14.09	8.87
Nevada	4.82	2.69
New Hampshire	8.37	7.77
New Jersey	7.50	7.57
New Mexico	8.82	9.68
New York	15.24	12.89
North Carolina	8.53	9.14
North Dakota	5.78	5.41
Ohio	11.33	10.78
Oklahoma	8.62	12.28
Oregon	8.78	10.06
Pennsylvania	8.44	8.67
Rhode Island	10.02	9.08
South Carolina	9.13	13.69
South Dakota	4.97	4.45
Tennessee	8.78	12.12
Texas	9.24	10.25
Utah	7.60	8.22
Vermont	11.04	9.03
Virginia	8.45	7.45
Washington	9.41	10.27
West Virginia	11.47	10.38
Wisconsin	10.86	11.22
Wyoming	7.90	7.64

Source: U.S. Department of Agriculture, Food & Nutrition Service

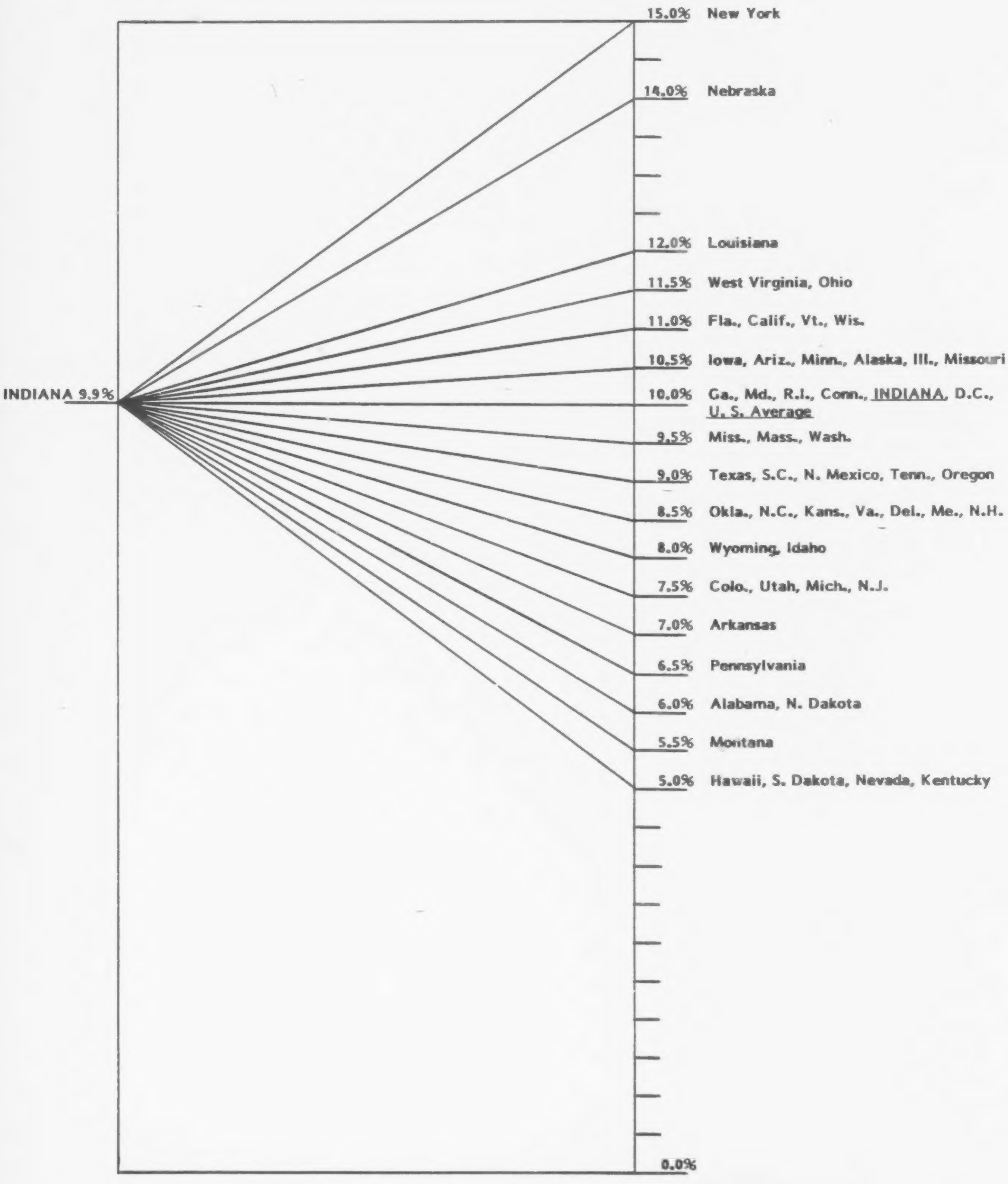
Note: Unlike previous fiscal year reports, these figures include underissuance error rates. Therefore, comparisons with past reports are not valid.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL

PERCENT OF FOOD STAMP INELIGIBLE PLUS OVERISSUANCE & UNDERISSUANCE DOLLARS IN ERROR BY STATE

OCTOBER 1988 THROUGH SEPTEMBER 1989



FOOD STAMP PARTICIPATION BY RACE
(NUMBER OF HOUSEHOLDS)

JULY 1990

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	TOTAL
Adams	346	0	32	1	0	379
Allen	2,394	2,313	107	25	12	4,851
Bartholomew	1,021	29	1	3	0	1,054
Benton	74	0	16	0	0	90
Blackford	374	0	11	0	2	387
Boone	270	0	1	0	0	271
Brown	174	0	0	0	0	174
Carroll	171	0	2	0	0	173
Cass	884	14	182	1	0	1,081
Clark	1,420	206	4	7	0	1,637
Clay	485	4	0	0	1	490
Clinton	640	5	23	0	0	668
Crawford	303	1	1	0	1	306
Daviess	561	1	0	0	0	562
Dearborn	604	13	0	1	0	618
Decatur	466	0	0	0	0	466
DeKalb	179	0	4	0	0	183
Delaware	2,742	708	17	3	7	3,477
Dubois	230	1	0	0	0	231
Elkhart	1,221	558	21	5	1	1,806
Fayette	724	17	2	1	0	744
Floyd	1,105	203	0	3	0	1,311
Fountain	308	0	1	0	0	309
Franklin	273	0	0	1	0	274
Fulton	223	2	2	0	0	227
Gibson	503	20	0	0	1	524
Grant	1,533	373	67	3	1	1,977
Greene	647	1	1	0	0	649
Hamilton	561	6	1	0	1	569
Hancock	327	1	0	0	0	328
Harrison	555	3	0	1	1	560
Hendricks	324	1	0	0	0	325
Henry	1,011	17	6	0	0	1,034
Howard	1,608	297	38	5	5	1,953
Huntington	323	0	0	2	1	326
Jackson	692	3	7	0	0	702
Jasper	394	0	2	0	0	396
Jay	432	2	5	0	1	440
Jefferson	689	19	1	0	0	709
Jennings	508	6	1	0	0	515
Johnson	889	12	1	3	0	905
Knox	1,208	32	62	1	0	1,303
Kosciusko	495	5	8	3	0	511
LaGrange	175	0	0	0	0	175
Lake	4,319	12,409	1,627	38	11	18,404
LaPorte	1,497	780	25	3	0	2,305

FOOD STAMP PARTICIPATION BY RACE
(NUMBER OF HOUSEHOLDS)

JULY 1990

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	TOTAL
Lawrence	824	0	0	1	0	825
Madison	2,203	731	23	6	3	2,966
Marion	7,473	11,296	244	69	15	19,097
Marshall	320	2	10	0	0	332
Martin	269	0	0	1	0	270
Miami	696	21	27	0	0	744
Monroe	1,704	75	10	6	4	1,799
Montgomery	456	5	2	0	0	463
Morgan	903	1	0	0	0	904
Newton	182	0	6	0	0	188
Noble	284	0	4	1	0	289
Ohio	82	1	0	0	1	84
Orange	496	5	0	0	0	501
Owen	299	0	0	0	1	300
Parke	314	2	0	0	0	316
Perry	364	0	0	1	0	365
Pike	347	0	0	1	0	348
Porter	1,035	9	21	0	1	1,066
Posey	445	36	2	0	0	483
Pulaski	207	1	1	0	0	209
Putnam	362	5	0	0	0	367
Randolph	599	0	3	0	1	603
Ripley	364	0	0	1	0	365
Rush	226	3	0	0	0	229
Scott	795	0	3	0	0	798
Shelby	467	12	4	1	0	484
Spencer	287	5	0	0	0	292
Starke	434	2	9	0	0	445
Steuben	263	0	0	0	0	263
St. Joseph	2,482	2,459	139	18	4	5,102
Sullivan	416	0	0	0	0	416
Switzerland	163	0	1	0	0	164
Tippecanoe	1,459	82	24	18	1	1,584
Tipton	199	0	32	0	0	231
Union	158	0	0	1	0	159
Vanderburgh	3,466	1,207	4	10	4	4,691
Vermillion	376	0	2	0	0	378
Vigo	2,211	260	10	7	1	2,489
Wabash	401	1	0	0	1	403
Warren	116	0	0	0	0	116
Warrick	447	3	2	1	0	453
Washington	537	0	0	0	0	537
Wayne	2,173	332	5	1	1	2,512
Wells	186	0	11	0	1	198
White	202	0	1	0	0	203
Whitley	136	0	0	0	0	136
TOTALS	73,710	34,618	2,879	254	85	111,546
Percent Of Total	66.1%	31.0%	2.6%	0.2%	0.1%	100.0%

PROGRAM CHANGES DURING FISCAL YEAR 1990
AFFECTING INDIANA'S FOOD STAMP PROGRAM

Implementation Date	Change	Reason
9/1/89	Implementation of the Systematic Alien Verification System which provides direct verification of an alien's legal status by Immigration and Naturalization Services.	Immigration Reform and Control Act 1986.
10/1/89	Implementation of Annual Adjustments to the Standard Deduction, Excess Shelter, Gross and Net Income Limits and the Telephone Standard.	USDA Regulations
10/1/89	The expansion of the group of aliens considered eligible for the Food Stamp Program.	USDA Regulations
10/1/89	The implementation of a coordinated application process for individuals seeking assistance under the AFDC and Food Stamp Programs.	Hunger Prevention Act of 1988
5/1/90	Change in budgeting procedures for all cases affected by the repeal of the Catastrophic Health Insurance Coverage. Medicare Supplementary Medical Insurance premium (Medicare Part B) was reduced when Congress ended the Catastrophic Health Insurance part of Medicare.	USDA Regulations

SECTION C

Child Support

CHILD SUPPORT

Title IV-D (Child Support and Establishment of Paternity) of the Federal Social Security Act which was enacted in 1975 mandated that a Child Support Program be established in every state. The Child Support Program became effective in Indiana on July 1, 1976 under the provisions of IC 12-1-6.1. The Indiana Child Suppport Program is administered by the Child Support Division of the Indiana Department of Public Welfare.

The purposes of the program are to provide these services: establishment of paternity, establishment of support orders, enforcement of existing support orders, and location of absent parents. In Indiana the Child Support Division enters into Cooperative Agreements with the Prosecutors in most counties to provide child support enforcement services. In two Indiana counties the Division contracts with private attorneys because the Child Support Program. The Division also enters into Cooperative Agreements with the Clerks in all counties to handle the collection of support payments. The Division has also entered into Cooperative Agreements with several courts to set up special hearing officers specifically to handle Title IV-D cases.

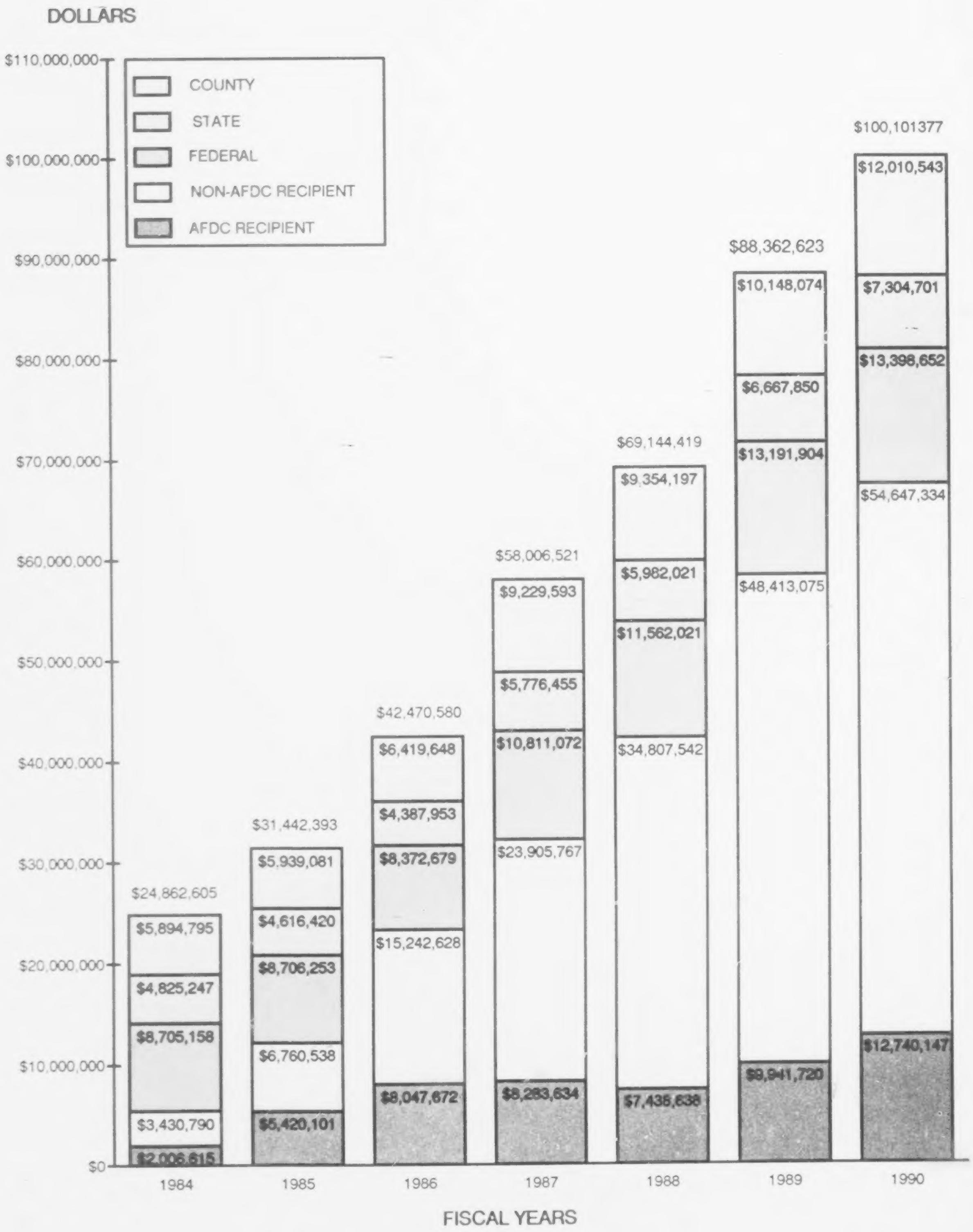
In Child Support Program has several tools available to enforce child support obligations. These tools include: income withholding, liens on property, interception of income tax refunds (state and federal), interception of unemployment compensation benefits, and interception of lottery winnings. The lottery winnings intercept, the newest enforcement tool, began in March of 1990. In the first four months of operation, this new enforcement tool collected over $67,000. In the tax refund intercept area, the Division submits over 80,000 cases each year, obtains a refund on about half of the submissions and collects, on average $596.00 from each IRS intercept and $85.00 from each State Revenue Department intercept.

The impact of the Child Support Program collection efforts for the citizens of Indiana can be seen in the collection figures for the FY ending June 30, 1990. During this year the Child Support Division collected $100,000,000 for the first time in the Division's 14 year history. During its first year of operation, the Division collected $5,700,000. These increased collections mean that more Indiana children are receiving the child support they deserve and that fewer Indiana families will have to resort to public assistance to survive. The Non-AFDC caseload (those families not receiving public assistance) has steadily increased over the years and the collections made on behalf of the Non-AFDC caseload has also increased. The collections for AFDC cases reduce the burden to the taxpayers of Indiana and assist these families to become independent of public assistance. The following graphs quantify some of these trends.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

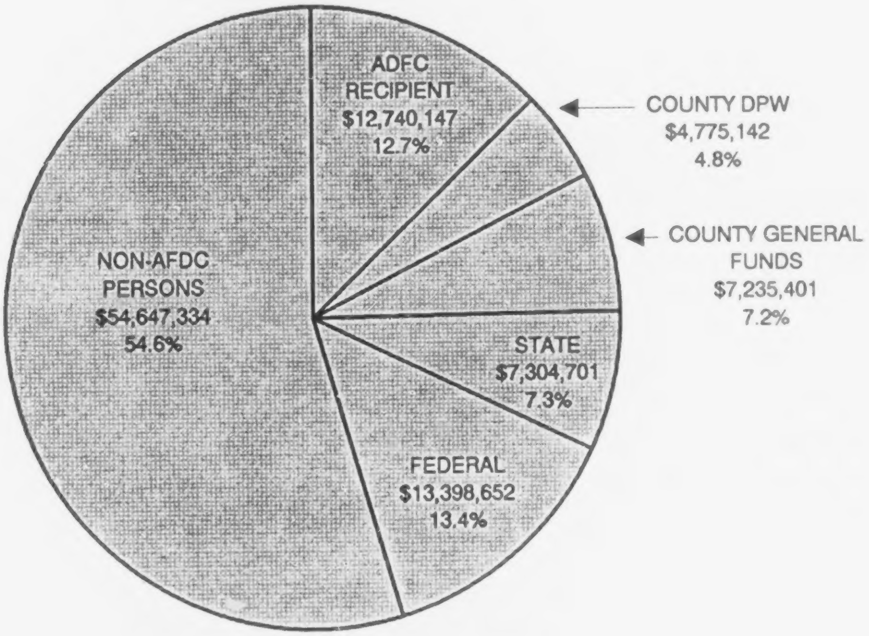
DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEARS 1984 - 1990



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT (TITLE IV-D)

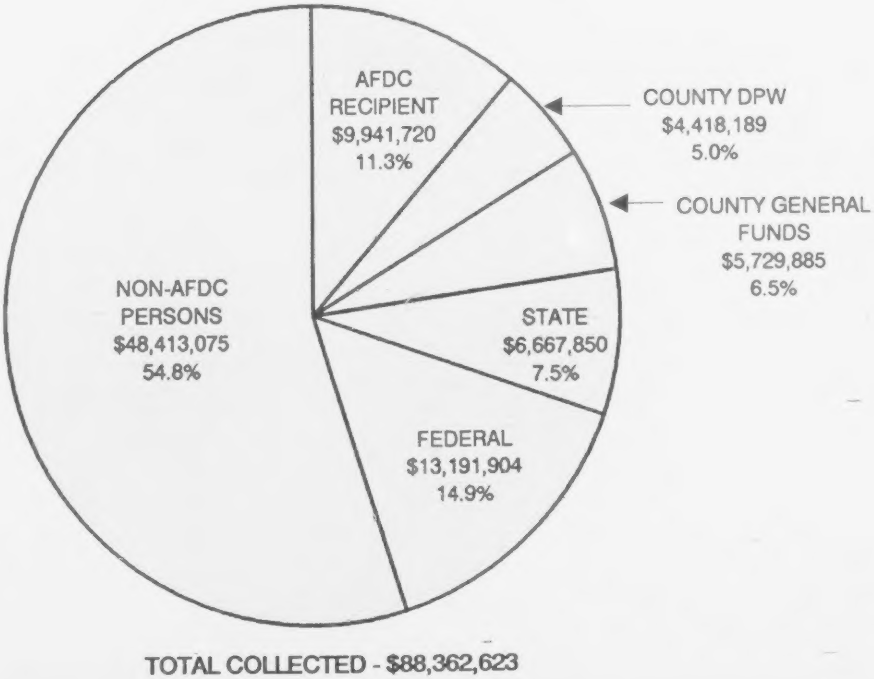
DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED
COMPARISON OF FISCAL YEAR 1990 WITH FISCAL YEAR 1989

FISCAL YEAR 1990



TOTAL COLLECTED - $100,101,377

FISCAL YEAR 1989



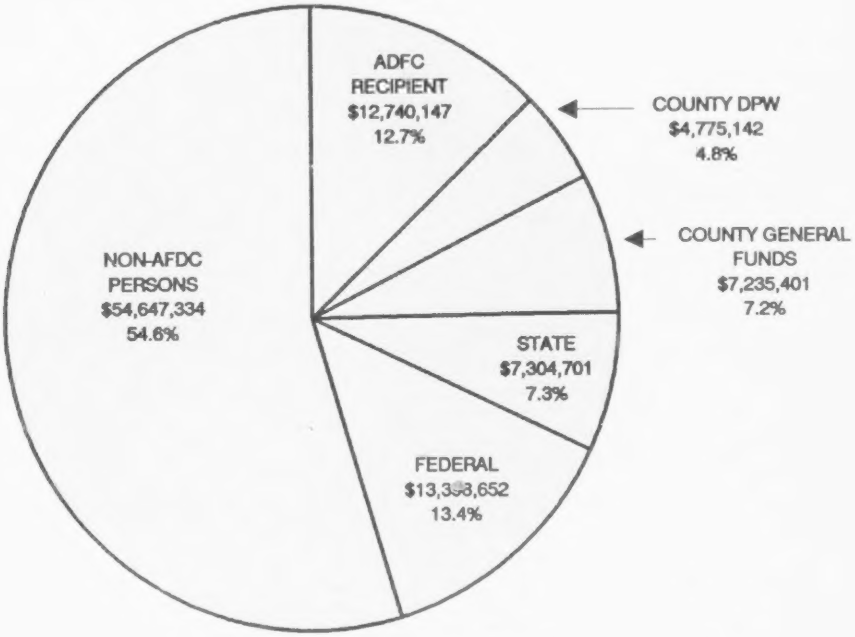
TOTAL COLLECTED - $88,362,623

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

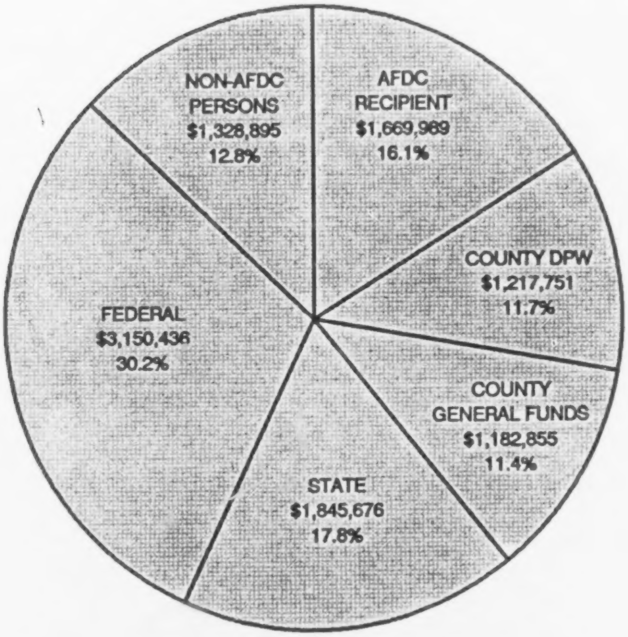
DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED
COMPARISON OF FISCAL YEAR 1990 WITH FISCAL YEAR 1980

FISCAL YEAR 1990



TOTAL COLLECTED - $100,101,377

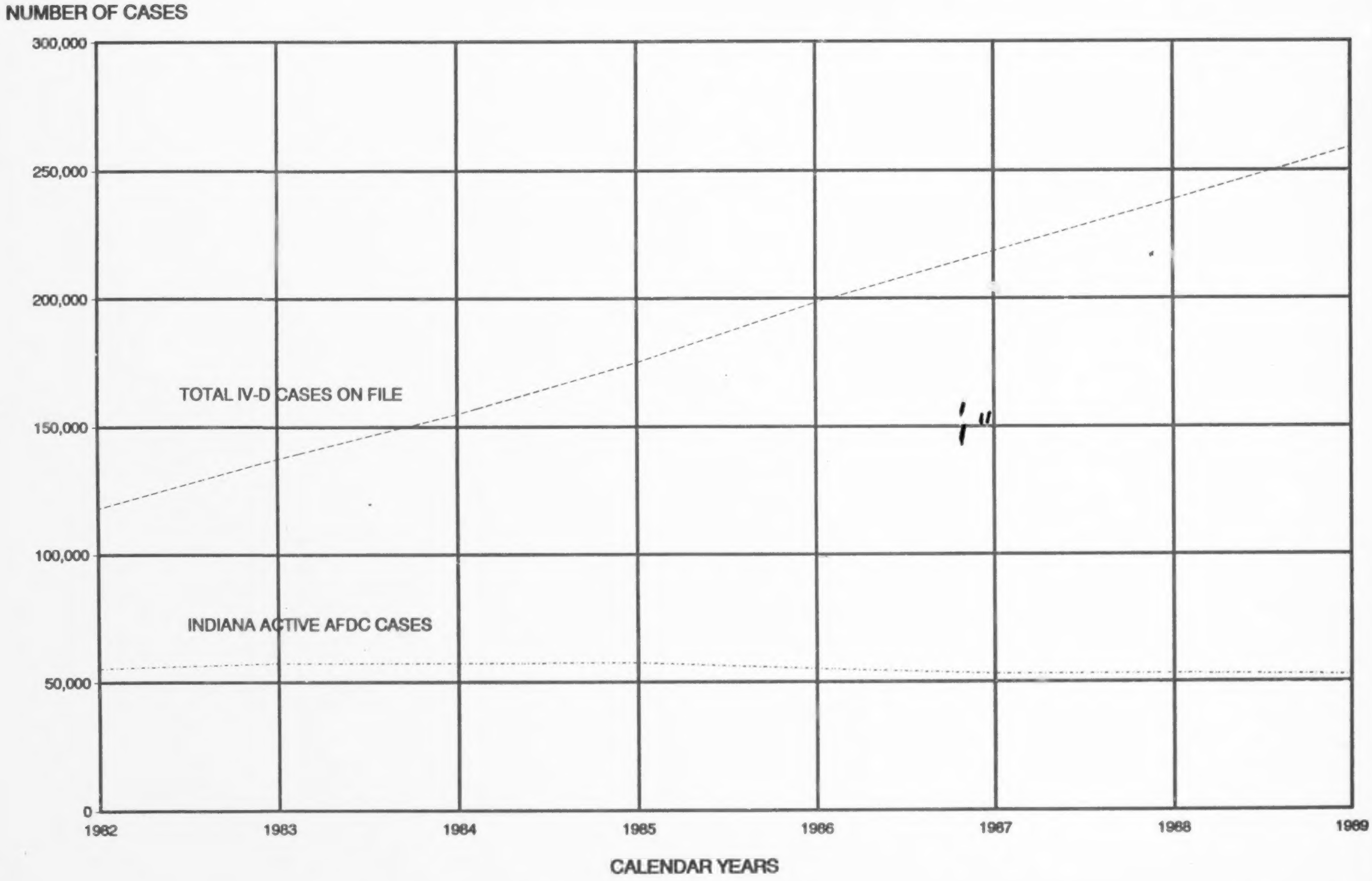
FISCAL YEAR 1980



TOTAL COLLECTED - $10,395,602

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D) CASES ON FILE

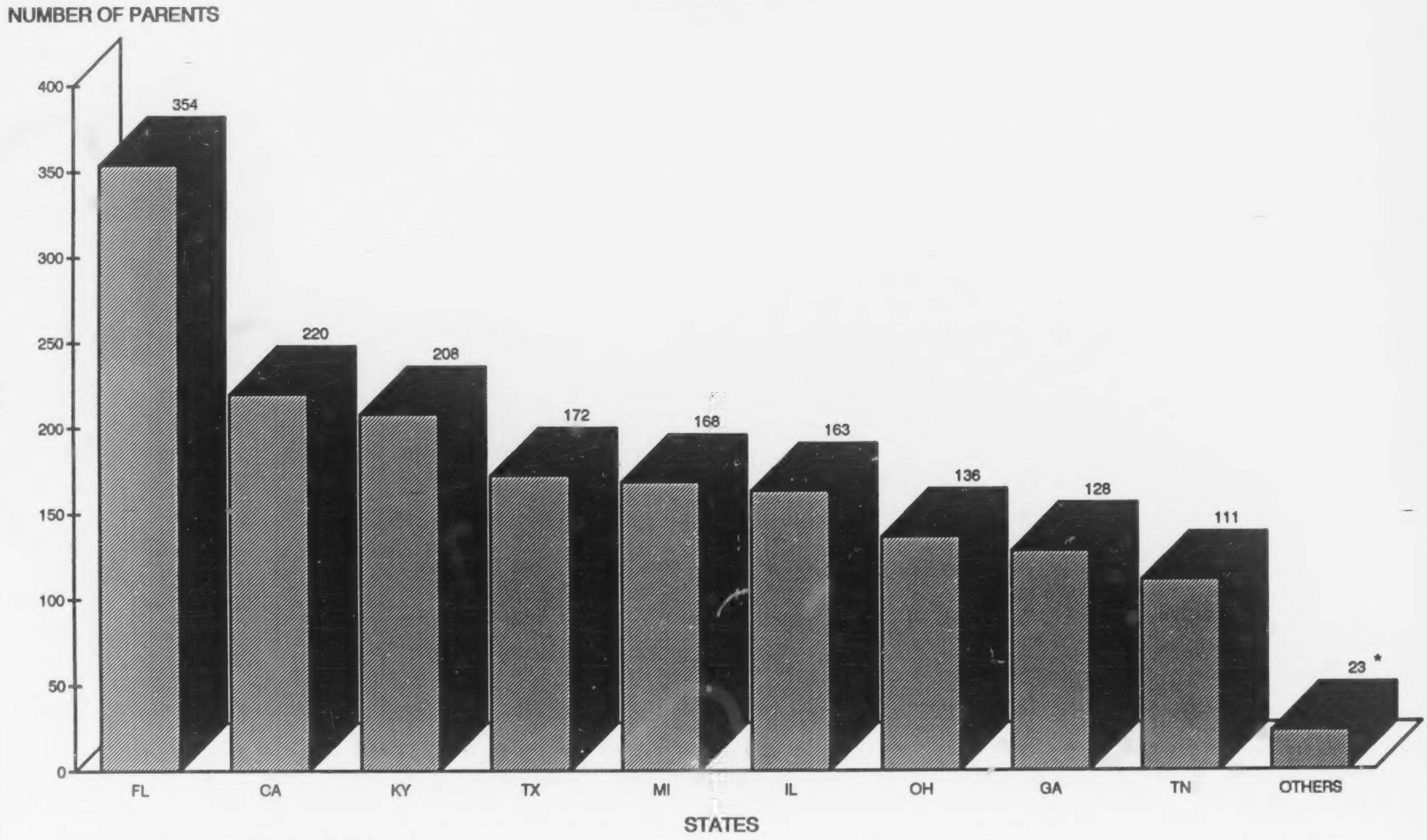


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

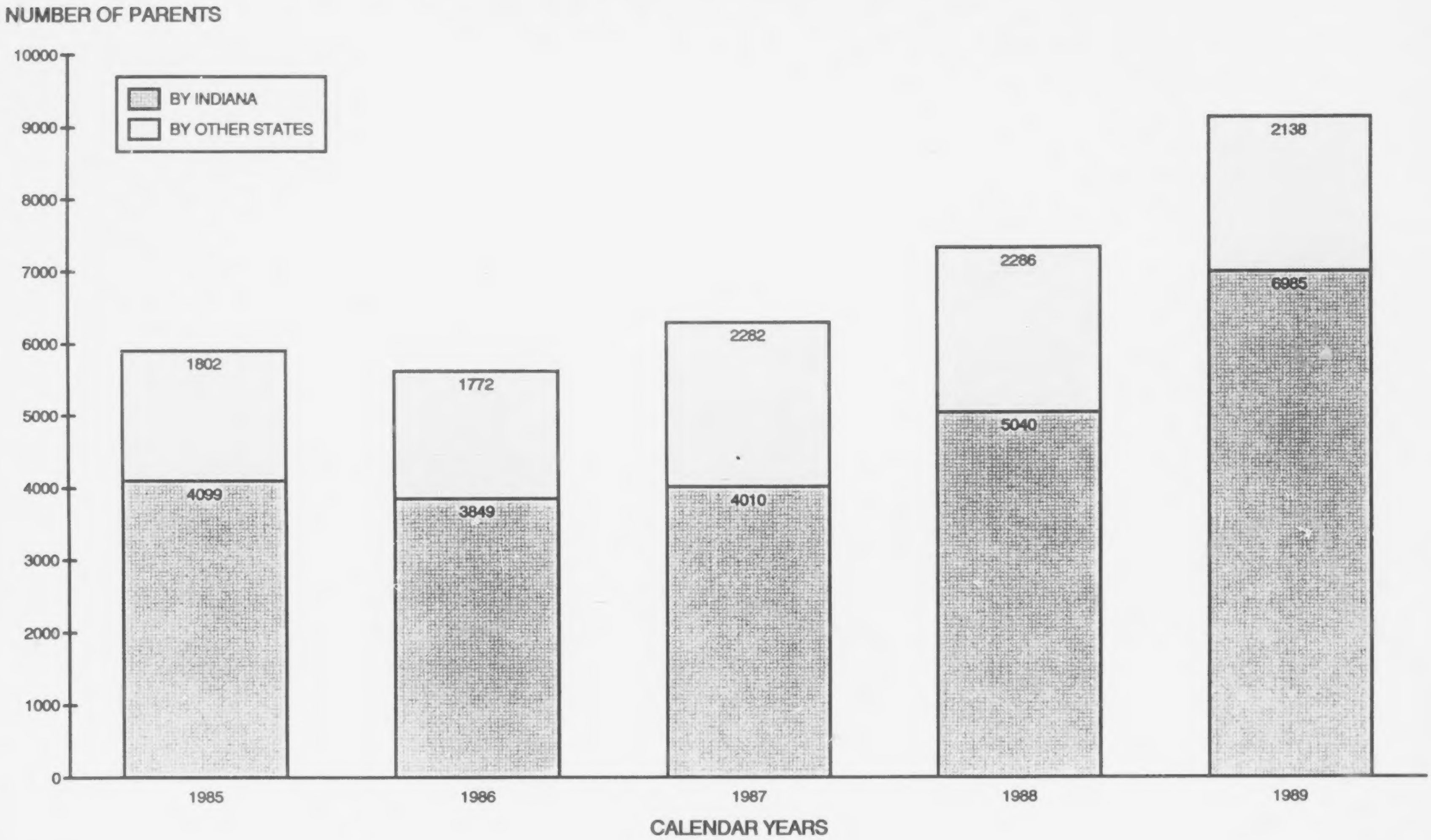
PARENTS LOCATED BY STATE

CALENDAR YEAR 1989

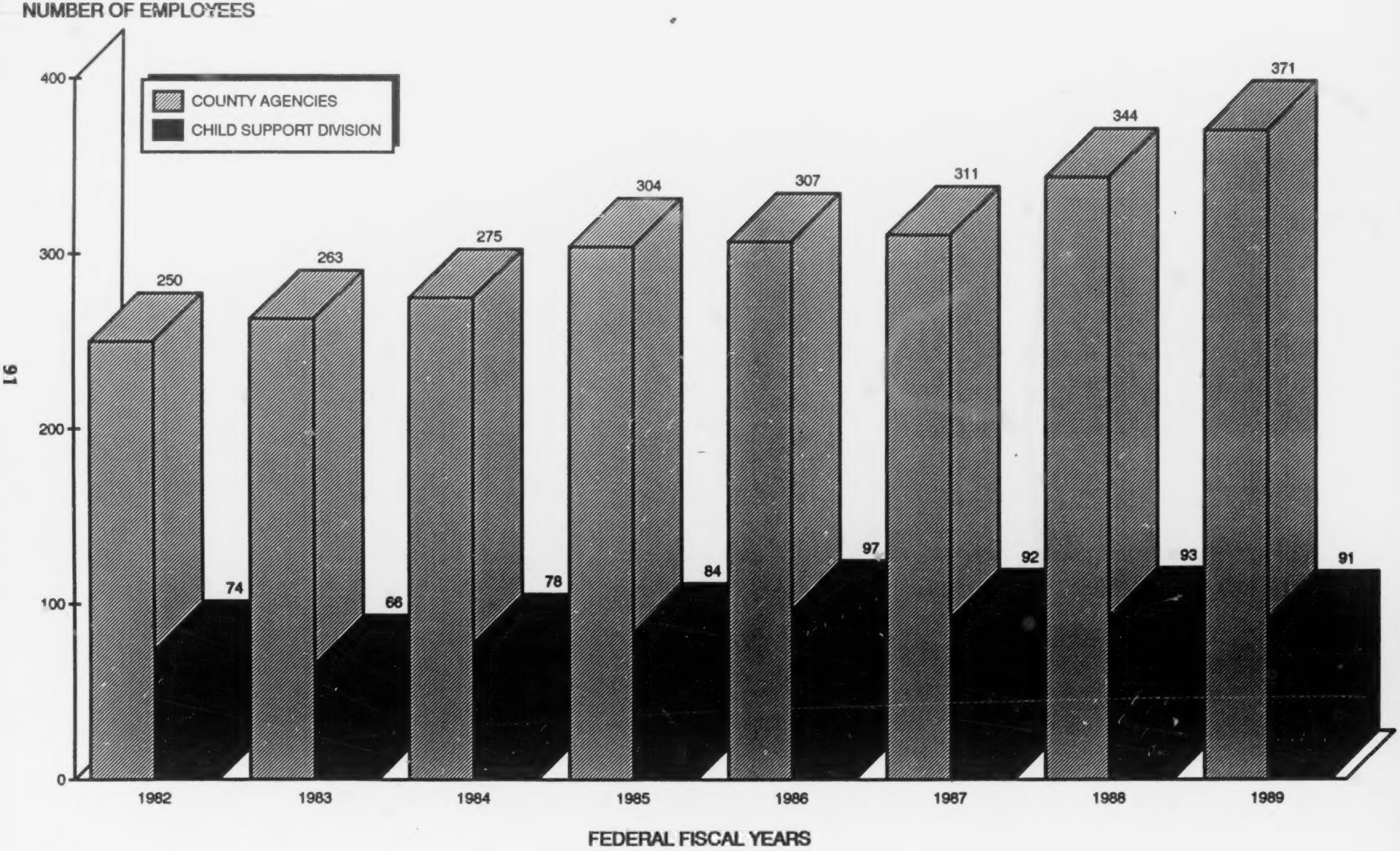


* Represents Average for Other States

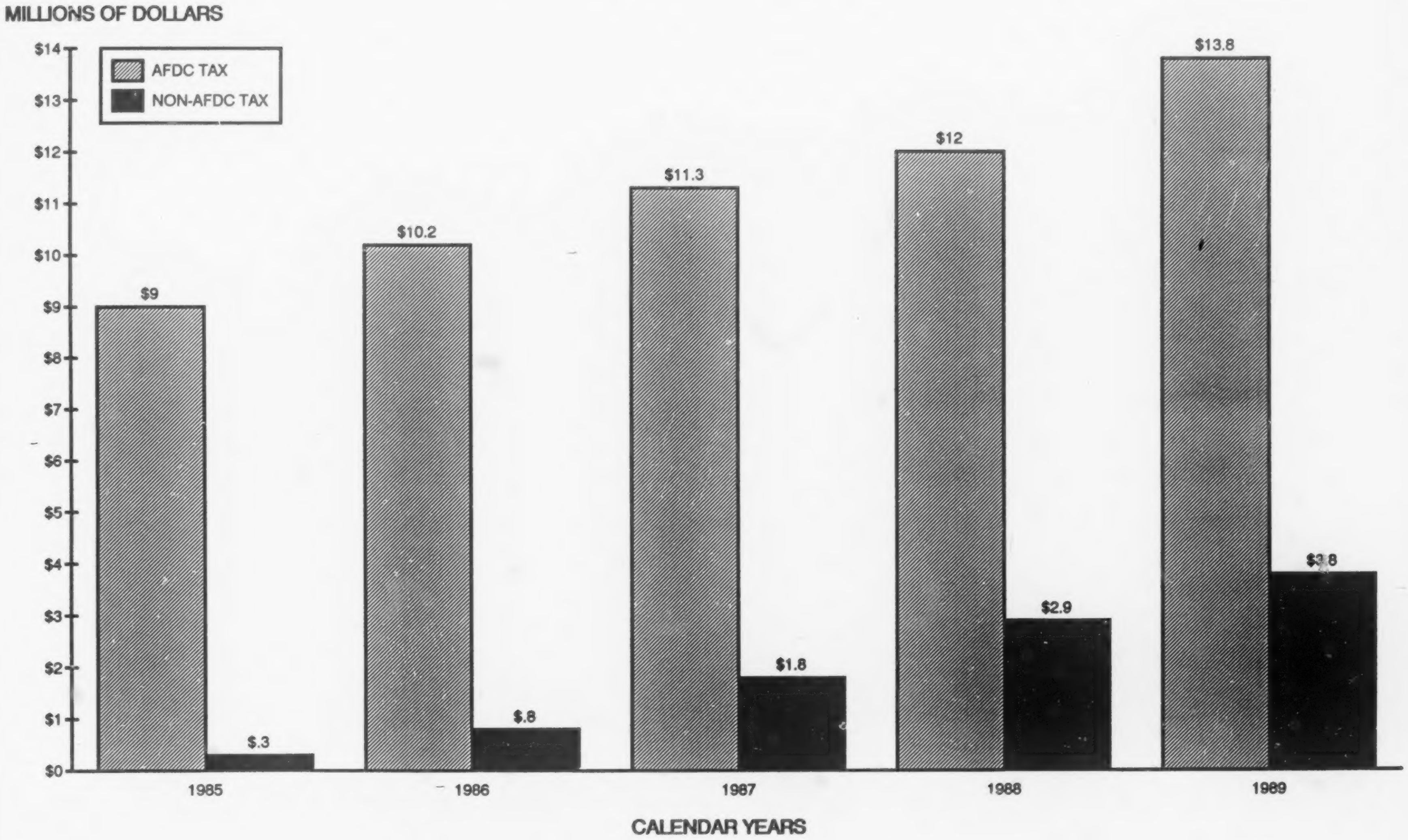
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT (TITLE IV-D)
ABSENT PARENTS LOCATED IN STATE & OUT OF STATE



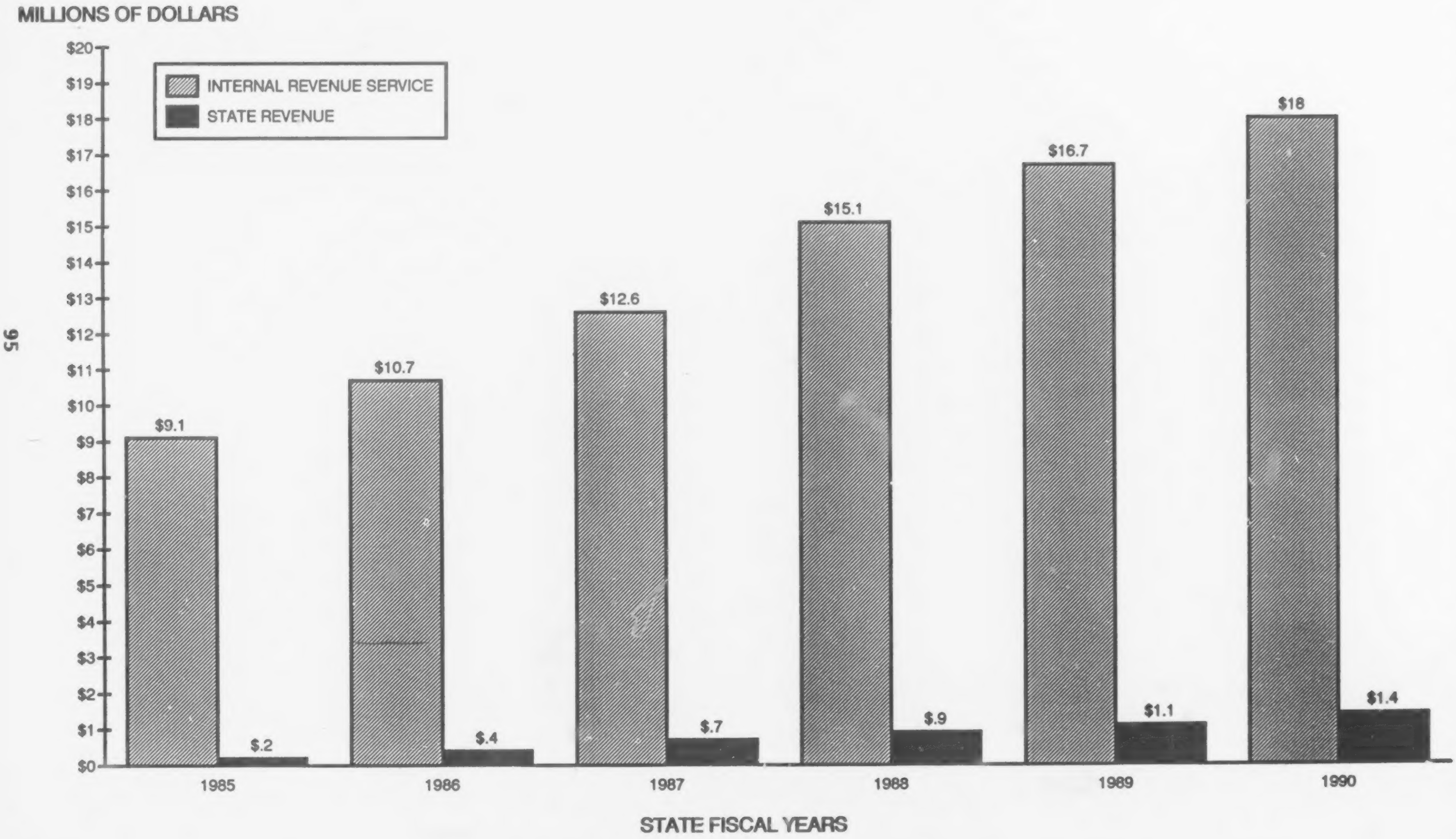
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT DIVISION and COUNTY AGENCIES' EMPLOYEES



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT (TITLE IV-D) TAX INTERCEPT
CALENDAR YEARS 1985 - 1989



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT (TITLE IV-D) TAX INTERCEPT
STATE FISCAL YEARS 1985 - 1990



CHILD SUPPORT

NUMBER OF ABSENT PARENTS LOCATED OUT OF STATE

FISCAL YEAR 1990

Alabama	41	Missouri	71
Arizona	82	Nebraska	10
Arkanses	35	Nevada	21
California	217	New Jersey	17
Colorado	24	New York	18
Florida	395	North Carolina	59
Georgia	96	Ohio	142
Illinois	180	Oklahoma	43
Iowa	24	Oregon	13
Kansas	11	Pennsylvania	24
Kentucky	198	South Carolina	34
Louisiana	29	South Dakota	11
Maryland	22	Tennessee	99
Massachusetts	16	Texas	156
Michigan	180	Virginia	38
Minnesota	44	Washington	32
Mississippi	35	Wisconsin	42
		Total Located	2,459

*States with less than 10 absent parents not listed.

JUL 89 JUN 90	PROGRESS REPORT		STATE FISCAL YEAR 1990										TOTAL AFDC CASES	TOTAL NADC CASES
	CONTINUATION CASES				AFDC CASES		AFDC CASES		NADC CASES					
	COLLECTION	PAYMENT	COLLECT	PAYMENTS	DPW	INCENT	FED'L	STATE	COLLECT	PAYMENTS	FED	STATE		
ADAMS	52,903	52,903	137,231	32,587	15,008	23,008	43,268	23,364	138,971	138,836	89	46	670	153
ALLEN	549,167	549,167	2,024,120	480,346	226,517	366,445	607,144	343,672	2,101,165	2,096,984	2,794	1,387	10,516	3,144
BARTHOLOME	141,856	141,856	589,754	121,354	70,728	69,691	224,135	103,848	297,879	297,054	621	304	2,621	346
BENTON	7,513	7,513	35,503	6,347	4,293	4,575	13,821	6,465	52,561	52,506	35	20	279	73
BLACKFORD	39,191	39,191	147,697	33,221	17,201	18,450	53,538	25,287	104,101	104,011	58	32	597	162
BOONE	47,049	47,049	142,237	46,800	13,031	31,374	29,552	21,481	241,262	241,077	119	66	653	326
BROWN	28,493	28,493	71,319	13,706	8,148	9,864	26,693	12,908	87,451	87,371	51	29	444	115
CARROLL	28,228	28,228	67,089	26,888	10,165	16,644	27,726	15,668	97,115	98,001	(606)	(280)	545	167
CASS	83,655	83,655	292,456	74,194	32,037	56,800	80,864	48,560	401,104	400,699	268	137	1,571	537
CLARK	197,954	197,954	676,464	173,289	74,791	99,639	217,209	111,536	351,233	350,563	445	225	4,357	837
CLAY	48,506	48,506	193,789	61,135	21,179	26,940	62,894	31,639	113,000	112,845	101	54	765	223
CLINTON	50,167	50,167	170,386	45,644	17,798	27,547	51,533	27,966	118,388	118,078	206	104	1,000	171
CRAWFORD	31,531	31,531	98,647	24,112	10,432	15,834	31,587	16,685	76,376	76,281	61	34	379	94
DAVIESS	42,671	42,671	176,535	38,481	20,654	22,041	64,033	30,328	100,705	100,560	94	51	925	179
DEARBORN	56,012	56,012	221,993	42,277	26,107	37,475	75,644	40,491	242,868	242,509	237	122	1,293	345
DECATUR	47,725	47,725	174,788	59,417	16,606	25,205	47,871	25,690	133,141	132,921	146	74	623	242
DEKALB	29,889	29,889	129,016	41,872	12,997	35,174	19,653	19,319	394,987	394,537	295	156	710	576
DELAWARE	250,152	250,152	1,182,721	314,863	131,255	128,657	415,873	192,074	274,392	273,997	262	133	6,261	663
DUBOIS	42,240	42,240	103,757	25,363	11,678	19,603	29,764	17,350	144,877	144,772	68	37	418	169
ELKHART	164,139	164,139	1,008,460	517,885	72,525	172,185	136,726	109,137	819,387	818,578	544	266	4,462	1,339
FAYETTE	75,490	75,490	284,657	81,431	30,178	37,035	90,986	45,030	135,770	135,630	92	48	1,318	272
FLOYD	143,002	143,002	623,820	146,957	72,047	74,919	224,533	106,365	159,434	159,174	172	88	3,304	393
FOUNTAIN	22,154	22,154	62,549	13,694	7,514	12,072	18,507	10,762	101,767	101,607	105	55	410	165
FRANKLIN	22,123	22,123	114,728	33,366	12,571	18,296	32,611	17,889	82,095	81,950	97	48	489	136
FULTON	40,298	40,298	113,023	36,038	10,999	22,686	26,060	17,240	185,343	185,088	169	86	481	255
GIBSON	67,544	67,544	228,890	65,222	23,857	27,910	75,550	38,324	86,023	85,938	54	31	965	152
GRANT	324,444	324,444	1,174,964	284,313	129,886	165,802	395,956	199,009	490,427	489,690	491	246	3,810	607
GREENE	49,192	49,192	173,620	39,508	19,556	27,231	57,520	29,809	213,857	213,602	170	85	694	321
HAMILTON	82,921	82,921	247,410	72,482	24,930	44,549	66,435	39,013	251,509	248,935	1,744	830	1,234	577
HANCOCK	36,256	36,256	136,914	39,945	14,437	13,632	47,420	21,481	57,197	57,067	84	46	923	158
HARRISON	57,849	57,849	196,478	49,369	21,372	32,046	60,877	32,814	131,963	131,791	115	57	804	184
HENDRICKS	80,021	80,021	200,580	41,202	22,730	49,341	51,567	35,742	566,120	565,745	247	128	942	631
HENRY	126,770	126,770	511,284	143,256	64,069	80,400	151,746	81,813	336,429	336,114	209	106	2,111	511
HOWARD	128,746	128,746	735,816	242,059	75,297	84,960	224,470	109,029	227,613	227,096	344	171	3,680	595
HUNTINGTON	47,914	47,914	173,593	79,630	14,146	10,072	40,581	29,164	124,222	124,042	116	62	802	291
JACKSON	76,882	76,882	303,148	94,942	29,570	42,483	89,505	46,650	140,174	139,889	188	97	1,426	319
JASPER	66,691	66,691	169,608	45,636	17,719	31,645	46,946	27,661	161,146	160,951	130	65	590	292
JAY	41,823	41,823	155,338	44,940	15,857	21,411	48,497	24,632	69,144	69,059	54	31	711	84
JEFFERSON	47,340	47,340	233,039	77,170	22,452	32,368	66,211	34,839	176,061	175,846	141	74	955	421
JENNINGS	64,956	64,956	200,580	52,929	21,589	26,248	66,945	32,872	73,804	73,719	56	29	856	121
JOHNSON	136,703	136,703	517,729	145,672	52,796	93,020	142,728	83,618	561,118	560,623	350	145	1,629	575
KNOX	76,916	76,916	354,823	95,902	39,583	44,552	117,699	57,087	118,679	116,722	1,258	599	1,895	303
KOSCIUSKO	90,139	90,139	293,688	111,409	26,189	57,477	57,864	40,750	500,852	500,065	524	263	1,320	508
LAGRANGE	31,325	31,325	80,751	37,774	5,987	18,950	8,382	9,658	209,253	209,594	(237)	(104)	436	209
LAKE	1,603,559	1,603,559	7,198,974	1,852,471	792,066	934,638	2,431,959	1,187,855	3,253,691	3,251,366	1,587	737	34,341	4,823
LAPORTE	281,435	281,435	971,539	302,638	99,877	131,732	289,289	148,005	384,068	383,393	443	232	4,847	857
LAWRENCE	46,928	46,928	200,702	56,134	21,869	28,841	61,953	31,907	148,912	148,742	110	60	1,009	355
MADISON	383,754	383,754	1,689,111	521,987	173,985	193,615	540,536	258,994	406,045	405,435	401	209	6,102	649

JUL 89 JUN 90	PROGRESS REPORT CONTINUATION CASES COLLECTION	 PAYMENT	STATE FISCAL YEAR 1990 COLLECT	 PAYMENTS	 AFDC CASES DPW	 INCENT	 AFDC CASES FED'L	 STATE	 COLLECT	 NADC PAYMENTS	 CASES FED	 STATE	TOTAL AFDC CASES	TOTAL NADC CASES
MARION	2,155,189	2,155,189	7,696,638	2,208,509	773,513	1,621,503	1,861,242	1,233,888	16,128,166	16,113,202	10,002	4,965	37,840	17,777
MARSHALL	62,085	62,085	261,447	103,664	22,320	48,382	51,619	35,461	277,164	276,904	169	91	837	310
MARTIN	22,505	22,505	92,140	19,278	10,831	9,891	36,012	16,132	38,682	38,632	31	19	408	93
MIAMI	58,650	58,650	281,213	101,752	27,320	35,693	76,862	39,587	105,158	103,943	824	391	1,068	217
MONROE	116,651	116,651	572,841	157,620	62,455	73,224	187,654	91,890	356,075	354,968	746	361	2,612	710
MONTGOMERY	84,944	84,944	218,145	43,600	24,692	35,607	75,087	39,159	268,527	268,312	141	74	774	431
MORGAN	129,831	129,831	386,994	127,741	36,726	77,210	87,166	58,152	478,628	477,263	921	444	1,689	579
NEWTON	25,647	25,647	82,822	22,637	8,684	16,100	21,985	13,420	126,642	126,582	52	28	474	124
NOBLE	89,738	89,738	194,847	38,817	20,587	51,593	48,536	35,312	614,889	614,389	329	171	698	686
OHIO	10,090	10,090	29,627	9,665	2,596	4,675	8,172	4,518	32,376	32,356	12	8	156	47
ORANGE	34,061	34,061	138,398	36,984	14,456	21,656	42,682	22,622	137,571	137,391	117	63	697	174
OWEN	33,990	33,990	122,690	35,108	12,767	20,270	35,070	19,473	124,092	123,767	218	107	614	236
PARKE	27,524	27,524	112,612	36,538	11,093	17,361	30,736	16,885	69,437	69,387	31	19	532	148
PERRY	40,224	40,224	114,192	34,690	11,280	17,329	33,143	17,747	80,242	80,137	68	37	606	166
PIKE	15,494	15,494	76,103	18,708	8,292	11,306	25,044	12,757	52,661	52,576	55	30	352	109
PORTER	233,758	233,758	752,864	198,146	79,236	149,115	202,437	123,836	969,295	968,850	295	150	3,041	803
POSEY	21,599	21,599	95,712	24,708	10,936	4,545	35,715	19,816	55,477	55,422	35	20	809	84
PULASKI	17,977	17,977	85,792	27,724	8,418	17,266	19,438	12,945	141,880	141,855	17	8	306	161
PUTNAM	66,955	66,955	162,760	43,829	16,186	34,957	41,006	26,782	327,033	326,780	166	87	616	406
RANDOLPH	78,610	78,610	289,292	116,070	24,500	39,803	70,147	38,774	114,125	113,990	88	47	1,077	200
RIPLEY	34,139	34,139	104,730	27,702	10,786	19,472	29,530	17,243	141,693	141,568	82	43	643	192
RUSH	25,258	25,258	93,315	34,440	8,895	15,419	21,569	12,989	69,882	69,807	48	27	426	100
SCOTT	58,735	58,735	277,760	72,625	30,699	32,430	96,501	45,504	69,296	69,186	73	37	1,149	107
SHELBY	32,857	32,857	164,488	41,430	19,176	27,940	48,836	27,106	217,796	217,515	186	94	939	386
SPENCER	16,947	16,947	86,572	23,578	9,158	14,047	25,797	13,992	106,865	106,780	56	29	430	145
STARKE	65,890	65,890	207,136	45,352	23,110	35,842	66,691	38,140	162,029	161,884	94	51	867	244
STEUBEN	25,739	25,739	71,409	37,006	4,469	27,759	(5,669)	7,845	360,419	359,914	334	171	307	324
ST JOSEPH	563,164	563,164	2,344,815	621,093	254,872	377,951	708,218	382,687	1,778,258	1,775,428	1,891	937	10,079	2,576
SULLIVAN	25,103	25,103	93,612	21,740	10,144	13,841	31,809	16,077	99,838	99,713	81	44	507	228
SWITZERLAND	17,277	17,277	47,459	11,503	5,125	8,467	14,332	8,032	54,356	54,301	34	21	309	61
TIPPECANOE	90,070	90,070	358,397	88,799	40,756	71,608	97,668	59,568	549,047	548,125	618	304	2,490	1,048
TIPTON	18,666	18,666	47,440	10,400	5,018	8,095	16,592	8,336	42,793	42,733	38	22	352	81
UNION	10,280	10,280	39,573	12,770	3,767	5,337	11,717	5,965	23,562	23,522	25	15	387	57
VANDERBURG	381,072	381,072	1,735,739	510,736	184,102	237,332	532,247	271,177	928,174	927,484	457	233	7,411	1,001
VERMILLION	35,752	35,752	146,135	43,214	14,806	16,748	48,283	23,069	47,250	47,155	61	34	611	111
VIGO	223,904	223,904	827,058	187,955	94,624	126,681	275,973	141,827	530,906	530,335	375	195	3,994	767
WABASH	67,922	67,922	247,943	64,963	26,579	42,576	73,076	40,764	193,790	193,645	96	49	1,007	291
WARREN	17,898	17,898	39,104	11,093	3,969	6,289	11,495	6,259	39,415	39,385	19	11	233	47
WARRICK	65,960	65,960	285,263	66,173	32,152	29,739	108,459	48,743	59,633	59,538	62	33	1,058	128
WASHINGTON	62,913	62,913	226,069	62,404	23,532	39,172	64,474	36,489	198,608	198,378	153	77	967	308
WAYNE	253,248	253,248	809,035	234,530	84,675	121,811	240,469	127,616	385,610	385,307	195	107	4,271	567
WELLS	46,707	46,707	165,022	75,070	12,144	29,006	28,536	20,267	145,237	145,048	127	63	616	247
WHITE	43,737	43,737	96,750	25,520	9,915	22,942	22,409	15,967	206,210	206,016	127	68	447	305
WHITLEY	30,582	30,582	97,540	26,504	9,508	32,331	13,208	15,995	415,513	415,268	163	82	277	450
TOTALS	11,731,658	11,731,658	45,401,840	12,740,147	4,775,142	7,235,401	13,363,836	7,287,314	42,967,979	42,915,776	34,816	17,387	211,604	57,948

SECTION D

Medicaid

MEDICAID

Medicaid is a federal and state funded program that provides reimbursement for health care services provided to persons meeting specific eligibility requirements. To qualify for federal Medicaid funding under Title XIX a state must provide at minimum, a specified number of services. In addition to the minimum mandatory services, at the state's option, a number of additional services can be provided. Indiana's Medicaid covered services package is one of the most comprehensive in the country. Some of the services available include:

physician services;
inpatient hospital care;
outpatient hospital and clinic services;
nursing home services;
dental services;
prescription and non-prescription drugs;
medical supplies and equipment;
eye glasses and prosthetic devices;
physical therapy;
occupational therapy;
respiratory therapy;
speech pathology;
optometric services;
podiatry services;
family planning services;
transportation services;
mental health services;
chiropractic services;
preventive health services.

ELIGIBILITY

Under federal Medicaid law, states have wide latitude in deciding who is eligible for Medicaid. The Indiana General Assembly determines by statute which groups of people will receive Medicaid benefits. In addition, Congress has from time to time, mandated that certain additional groups of individuals be covered by Medicaid.

Eligible groups must meet two basic requirements:

1. A categorical definition;
2. Income and asset limitations.

Categorical Definitions

In Indiana the following categorical groups are covered by the Medicaid program subject to income and asset limitations.

1. Aged - persons over 65;
2. Blind - persons whose best corrected vision is 20/200 or worse;
3. Disabled - persons whose physical or mental condition will continue throughout their lifetime without significant improvement and which substantially impairs their ability to work;
4. Families who receive financial assistance from the Assistance to Dependent Children program;
5. Pregnant women;
6. Children under 7;
7. Children who are wards of County Welfare Departments;
8. Undocumented or illegal aliens.

The eligibility status of an individual determines whether that person is entitled to full Medicaid benefits or limited Medicaid benefits.

Full Medicaid benefits are available to persons in the following categories:

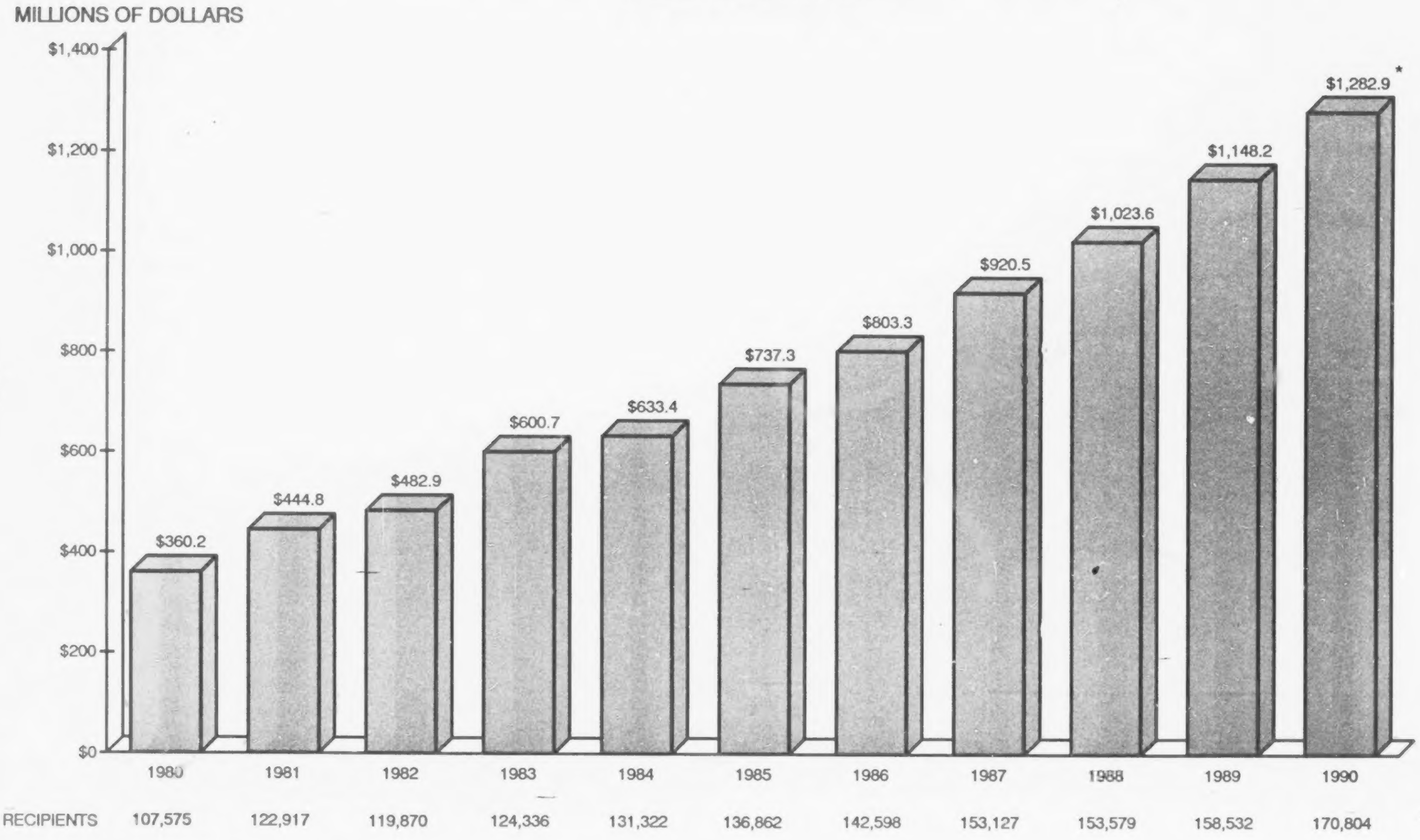
1) Recipients of the Assistance to Families with Dependent Children (AFDC) program;
2) Individuals age 18, 19, and 20 who meet all AFDC eligibility requirements;
3) Individuals receiving cash benefits under the federal Supplemental Security Income (SSI) program who meet all AFDC eligibility requirements;
4) Pregnant women who meet all AFDC financial requirements;
5) Young children under age 7;
6) Aged 65 or over;
7) Blind, according to the definition set forth in Indiana law;
8) Disabled, according to the definition set forth in Indiana law;
9) Newborns; infants born to women receiving Medicaid are eligible for Medicaid up to one year as long as the infant continues to live with the mother and the mother remains eligible for Medicaid;
10) County Wards who meet all AFDC financial requirements.

Limited Medicaid benefits are available to the following persons:

1) Qualified Medicare Beneficiaries; persons entitled to Medicare A who meet other eligibility criteria;
2) Pregnant women determined eligible by a qualified provider during a presumptive period of eligibility;
3) Pregnant women whose family monthly income exceeds the AFDC standard but is equal to or less than 133% of the federal poverty guidelines;
4) Undocumented or illegal aliens and temporary visitors to the U.S. (coverage limited to payment for emergency services only.).

In addition to categorical eligibility, other eligibility requirements must be met to receive Medicaid such as residency, citizenships/alienage, income and resource requirements. During Fiscal Year 1990, income standards were liberalized for some groups of pregnant women and children. This action resulted in the provision of services to an increased number of pregnant women and children in need of medical care.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL MEDICAID EXPENDITURES, AND MONTHLY AVERAGE NUMBER OF RECIPIENTS WHO RECEIVE MEDICAID
FISCAL YEARS 1980 - 1990

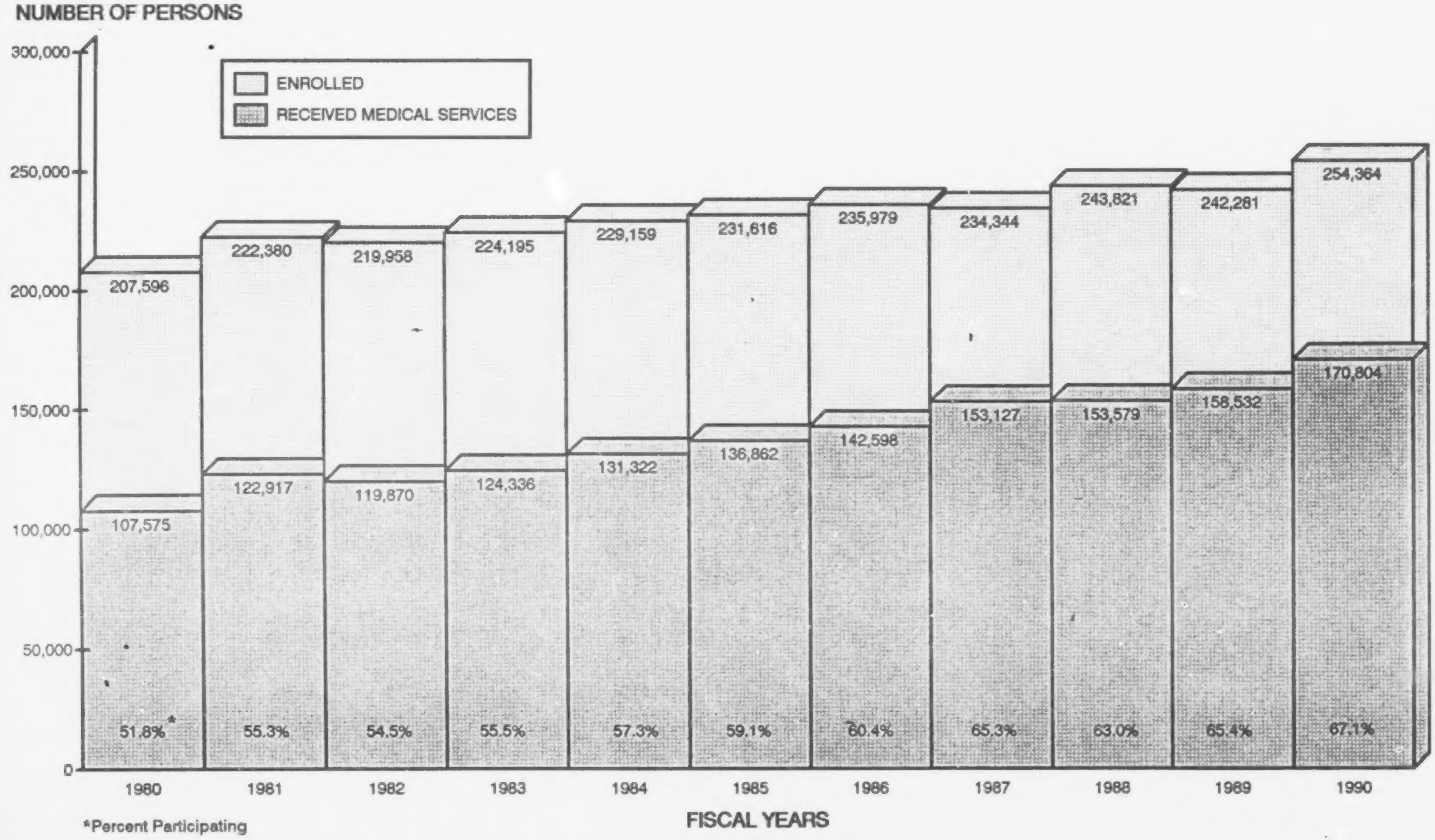


* Medicaid claims payments to providers totalled $1.283 billion.
State Welfare paid the Health Insuring Organization (HIO) contractor $1.413 billion.

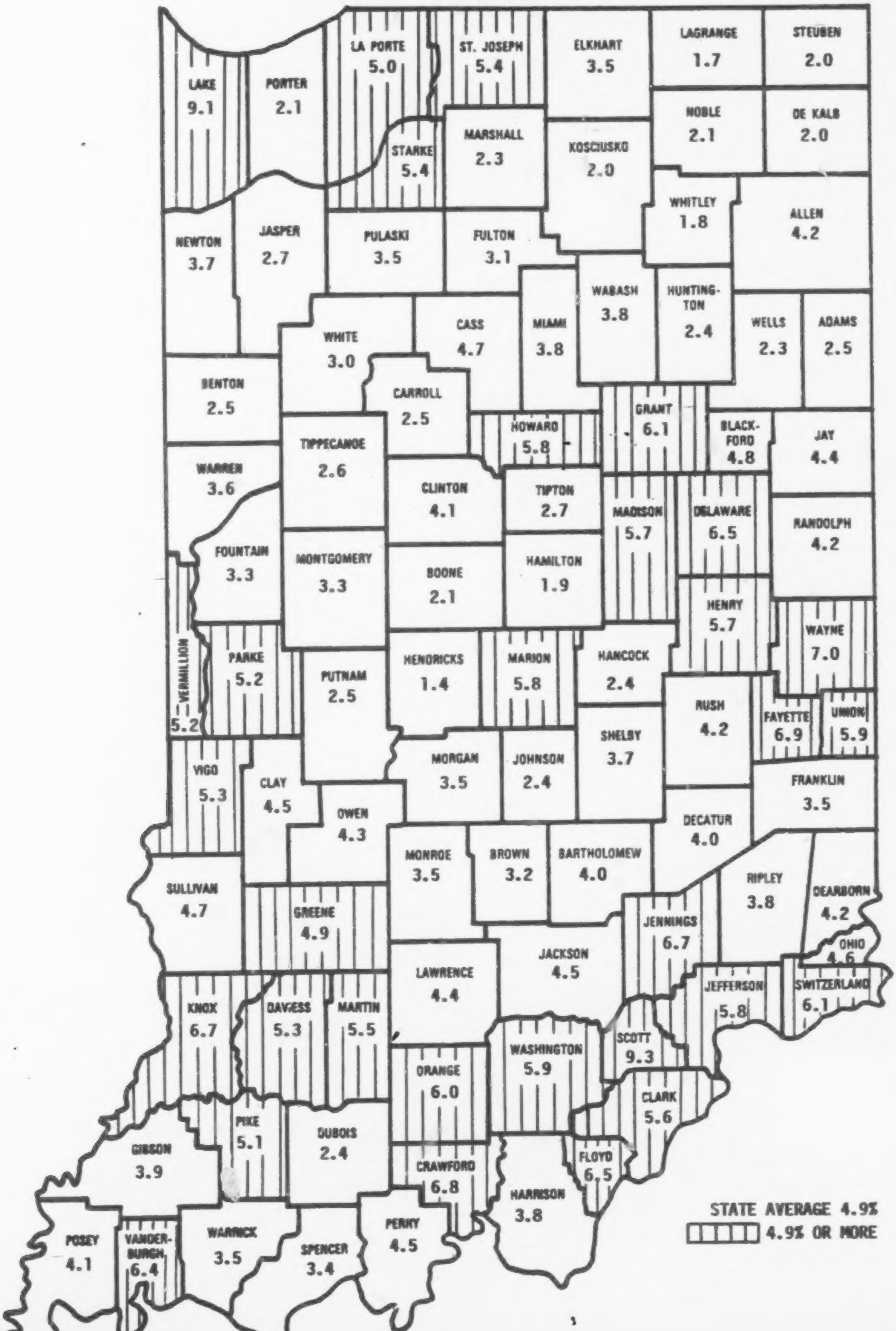
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS ENROLLED, AS COMPARED TO PERSONS WHO ACTUALLY RECEIVED MEDICAID

(Monthly Average)



STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1990


LAKE 9.1
PORTER 2.1
LA PORTE 5.0
ST. JOSEPH 5.4
ELKHART 3.5
LAGRANGE 1.7
STEUBEN 2.0
NOBLE 2.1
DE KALB 2.0
STARKE 5.4
MARSHALL 2.3
KOSCIUSKO 2.0
WHITLEY 1.8
ALLEN 4.2
NEWTON 3.7
JASPER 2.7
PULASKI 3.5
FULTON 3.1
WABASH 3.8
HUNTING-TON 2.4
WELLS 2.3
ADAMS 2.5
WHITE 3.0
CASS 4.7
MIAMI 3.8
BENTON 2.5
CARROLL 2.5
HOWARD 5.8
GRANT 6.1
BLACK-FORD 4.8
JAY 4.4
WARREN 3.6
TIPPECANOE 2.6
CLINTON 4.1
TIPTON 2.7
MADISON 5.7
DELAWARE 6.5
RANDOLPH 4.2
FOUNTAIN 3.3
MONTGOMERY 3.3
BOONE 2.1
HAMILTON 1.9
HENRY 5.7
WAYNE 7.0
VERMILLION 5.2
PARKE 5.2
PUTNAM 2.5
HENDRICKS 1.4
MARION 5.8
HANCOCK 2.4
RUSH 4.2
FAYETTE 6.9
UNION 5.9
VIGO 5.3
CLAY 4.5
MORGAN 3.5
JOHNSON 2.4
SHELBY 3.7
FRANKLIN 3.5
OWEN 4.3
DECATUR 4.0
MONROE 3.5
BROWN 3.2
BARTHOLOMEW 4.0
SULLIVAN 4.7
GREENE 4.9
RIPLEY 3.8
DEARBORN 4.2
JENNINGS 6.7
OHIO 4.6
JACKSON 4.5
LAWRENCE 4.4
JEFFERSON 5.8
SWITZERLAND 6.1
KNOX 6.7
DAVIESS 5.3
MARTIN 5.5
SCOTT 9.3
WASHINGTON 5.9
ORANGE 6.0
CLARK 5.6
PIKE 5.1
DUBOIS 2.4
GIBSON 3.9
FLOYD 6.5
CRAWFORD 6.8
HARRISON 3.8
PERRY 4.5
POSEY 4.1
VANDER-BURGH 6.4
WARRICK 3.5
SPENCER 3.4

STATE AVERAGE 4.9%
▥ 4.9% OR MORE

INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1990

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	INTERMEDIATE NURSING HOME MENTALLY RETARDED	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
Adams	$4,011,726	$700,669	$204,892	$4,101	$1,481,896	$685,378	$330,801	$234,816	$36,824	$25,261	$43,153	$35,151	$228,784
Allen	73,429,051	11,606,589	2,200,972	2,568,974	14,659,984	29,346,887	4,161,385	4,456,634	722,718	190,849	821,754	574,869	2,117,436
Bartholomew	11,217,790	2,814,122	1,132,707	312,225	2,612,195	459,351	1,366,923	908,523	241,675	46,864	529,483	399,964	393,758
Benton	1,435,292	409,204	83,861	(34)	497,450	28,944	186,984	145,163	19,809	6,366	10,252	10,802	36,491
Blackford	2,736,120	593,205	149,169	96,069	1,134,282	26,984	309,295	235,820	31,218	27,323	14,836	53,949	63,970
Boone	5,549,594	1,389,997	355,845	143,606	2,278,542	220,324	522,860	375,559	67,935	9,207	39,277	38,376	108,066
Brown	1,563,031	379,235	85,518	2,931	417,815	211,447	137,223	156,394	39,016	11,221	46,786	56,413	19,032
Carroll	2,459,818	560,955	140,617	170,091	873,672	90,769	222,085	207,250	23,729	10,290	37,211	62,015	61,134
Cass	11,217,825	1,277,162	580,011	1,804,006	3,370,934	1,977,636	787,827	736,643	180,385	47,822	69,275	136,396	249,728
Clark	24,254,225	4,165,601	1,973,957	3,975,853	6,586,206	547,947	2,661,687	2,391,214	320,134	120,842	460,213	420,672	629,899
Clay	4,456,358	696,973	241,524	155,964	1,955,212	166,261	522,852	343,294	54,841	29,989	35,606	46,641	207,201
Clinton	4,655,774	850,964	394,133	235,930	1,764,823	101,096	514,083	472,663	100,016	33,541	34,675	27,009	126,841
Crawford	2,493,834	391,484	123,423	41,936	958,288	230,039	317,262	226,451	49,919	18,827	38,816	61,886	35,503
Daviess	9,151,752	1,471,612	454,882	608,230	4,141,620	283,863	1,080,430	578,974	115,090	50,734	31,618	130,188	204,511
Dearborn	7,695,262	1,338,727	358,270	521,496	3,210,771	206,148	820,134	549,810	95,326	55,292	120,316	128,811	290,161
Decatur	4,931,612	718,518	259,629	909,910	1,690,487	156,757	511,684	289,116	79,358	17,169	125,967	98,970	74,047
DeKalb	5,224,416	636,136	164,707	54,460	2,478,805	1,016,123	385,474	262,606	45,023	16,118	21,338	60,263	83,363
Delaware	30,545,342	6,771,002	1,733,294	1,504,949	7,805,512	2,786,997	3,291,156	3,059,854	634,664	172,218	409,508	836,031	1,540,157
Dubois	7,614,633	838,740	418,750	1,009,824	3,531,466	683,900	578,046	323,602	73,086	17,912	33,616	36,135	69,556
Elkhart	23,412,099	4,648,841	771,642	1,511,698	8,392,986	2,356,919	1,920,744	1,847,889	316,182	85,629	441,729	330,955	786,885
Fayette	8,549,246	1,880,008	607,270	474,059	2,365,756	879,940	885,085	826,393	120,846	42,389	165,158	134,959	167,383
Floyd	17,411,981	3,042,899	1,520,565	1,421,367	5,152,953	832,501	1,734,244	1,867,840	344,608	90,681	339,272	514,734	550,317
Fountain	2,594,315	468,290	137,311	364,769	942,884	91,220	304,095	151,463	32,718	6,907	32,215	30,219	32,224
Franklin	2,847,461	562,768	168,293	32,697	1,216,307	124,875	316,121	218,165	61,984	17,090	29,849	45,642	53,670
Fulton	2,824,141	616,332	132,708	11,188	1,231,294	99,721	316,990	278,917	34,461	14,686	29,074	16,489	42,281
Gibson	7,763,320	1,349,695	326,113	463,345	3,399,683	490,969	778,362	516,401	94,085	28,621	71,216	130,226	114,604
Grant	20,162,947	3,808,907	1,085,195	996,427	8,499,368	262,120	1,862,785	1,726,605	470,171	120,573	339,154	303,932	687,710
Greene	6,098,297	1,071,555	356,910	652,606	2,137,173	177,304	670,661	527,706	132,036	26,362	84,460	84,700	176,824
Hamilton	20,118,228	2,342,963	662,848	2,821,426	6,275,405	4,434,165	1,821,156	846,886	159,688	40,513	186,480	207,486	319,212
Hancock	7,863,710	994,516	292,741	1,142,145	2,782,250	919,707	875,572	408,045	101,262	25,714	75,051	108,257	138,470
Harrison	4,297,623	772,394	302,071	404,213	1,290,334	395,323	406,970	425,405	47,719	28,178	65,651	66,040	93,325
Hendricks	9,566,188	1,507,920	253,082	1,609,190	3,277,649	1,139,496	855,960	364,147	100,438	21,613	92,958	78,320	265,415
Henry	21,644,405	1,986,628	681,838	1,018,368	3,206,304	11,343,634	1,145,413	1,186,317	180,199	55,744	96,563	208,029	535,368
Howard	18,316,909	4,307,779	1,623,600	1,723,812	3,911,291	807,162	1,974,209	2,067,090	428,653	110,130	440,648	219,528	703,007
Huntington	5,060,977	725,730	245,317	360,845	2,302,395	543,812	312,623	314,303	49,540	22,318	78,169	9,283	96,642
Jackson	8,009,006	1,536,389	539,989	1,056,022	2,414,593	166,692	906,139	652,933	113,059	40,506	108,078	261,751	212,845
Jasper	3,218,441	731,049	227,003	247,428	1,143,068	0	345,035	264,547	68,391	15,069	49,631	57,790	69,430
Jay	4,402,809	1,032,782	203,408	145,565	1,616,832	187,388	494,771	357,299	51,443	27,011	43,517	139,106	103,687
Jefferson	10,795,496	1,797,811	505,514	1,263,640	2,923,939	1,916,381	1,073,844	697,352	102,617	58,542	43,980	249,469	162,407
Jennings	23,122,868	1,251,589	321,248	52,162	1,265,518	18,791,560	495,810	383,597	62,746	30,632	92,334	246,952	128,720
Johnson	13,661,458	1,949,504	577,180	2,981,706	3,766,938	807,278	1,417,945	788,629	173,834	42,339	127,680	238,390	790,035
Knox	15,668,787	3,306,140	1,009,749	885,863	3,779,095	2,209,844	1,608,822	1,078,016	231,999	72,173	212,185	222,186	1,052,715
Kosciusko	8,960,481	1,214,298	268,755	397,468	3,379,106	2,034,256	709,684	480,856	83,591	19,027	160,817	49,572	163,051
LaGrange	2,791,634	416,010	115,673	173,014	849,048	709,273	222,704	186,641	20,903	8,610	42,161	2,197	45,400
Lake	128,356,006	45,732,287	9,192,385	8,046,083	18,922,398	3,814,687	11,493,029	19,327,868	2,708,051	912,070	2,072,085	1,930,259	4,204,804
LaPorte	21,811,433	5,386,567	1,661,856	1,765,976	5,453,690	1,014,239	1,887,374	2,930,763	371,021	97,229	215,834	307,388	719,496
Lawrence	12,920,318	2,499,453	784,988	2,827,480	3,088,484	1,223,943	1,054,226	799,547	136,115	34,152	87,843	100,310	283,779
Madison	31,954,321	7,152,970	2,369,330	3,344,711	8,029,246	1,827,767	3,265,826	3,002,352	542,572	163,267	293,994	497,381	1,464,905
Marion	203,888,835	54,256,432	15,646,863	15,039,030	47,731,156	23,611,505	13,374,706	15,881,801	3,188,986	521,791	2,971,391	3,341,849	8,323,325
Marshall	5,922,508	721,692	232,641	447,883	3,021,502	348,369	515,299	308,016	53,675	16,304	38,263	86,504	132,360
Martin	2,551,237	443,638	153,433	27,013	971,323	193,852	247,022	220,044	44,533	14,969	19,058	153,976	62,376
Miami	5,943,796	1,172,997	420,349	485,269	2,096,119	256,911	537,587	588,830	82,369	30,920	88,990	23,518	159,937
Monroe	16,060,299	3,590,426	1,236,403	1,142,583	4,170,110	1,530,480	1,341,789	1,453,338	257,368	50,824	465,356	164,090	657,532
Montgomery	9,377,904	1,856,436	425,944	1,420,564	2,876,505	871,989	829,271	571,176	107,830	23,766	128,944	129,856	135,623
Morgan	10,115,458	2,702,679	548,193	474,369	3,139,577	672,407	956,212	698,272	113,800	39,871	241,523	228,856	299,699

INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1990

SELECT CATEGORIES OF SERVICE

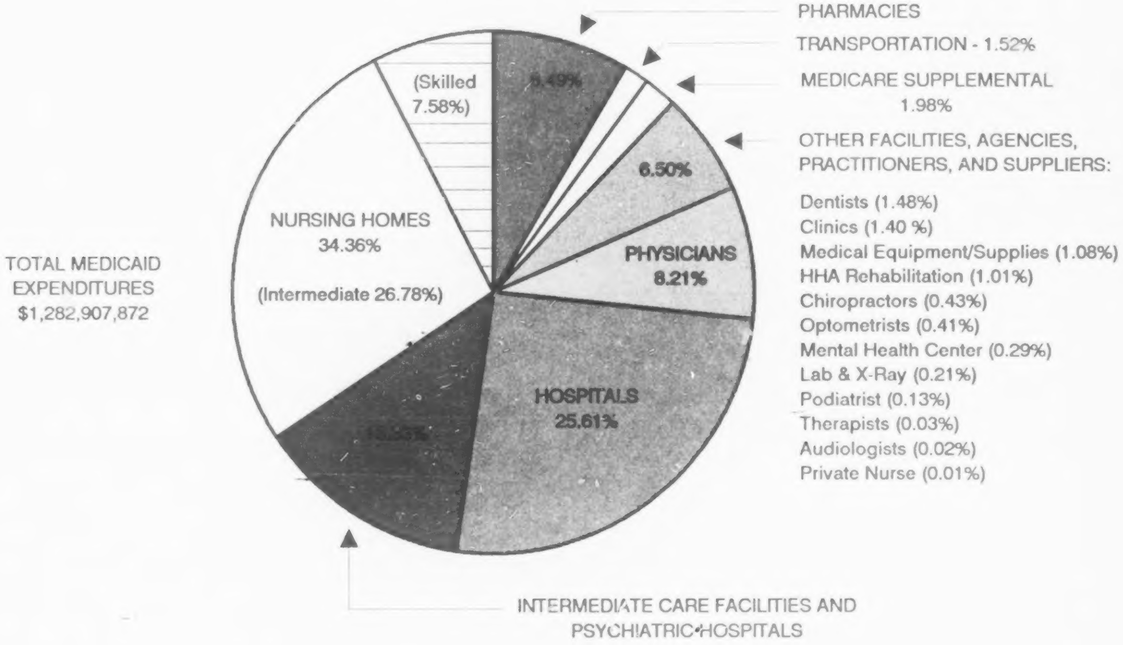
COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	INTERMEDIATE NURSING HOME MENTALLY RETARDED	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
Newton	$2,753,295	$401,392	$93,638	$5,193	$1,336,236	$0	$318,351	$183,601	$42,271	$16,399	$39,219	$98,823	$218,172
Noble	5,241,469	682,242	339,832	58,241	2,838,837	357,194	450,299	279,572	52,418	13,573	21,722	34,112	113,427
Ohio	1,107,382	234,296	42,974	20,711	481,489	0	153,457	76,320	12,437	5,905	13,129	28,583	38,081
Orange	5,494,849	763,550	271,411	721,639	1,983,995	387,433	619,975	341,506	68,911	28,204	102,668	108,429	97,130
Owen	3,066,159	739,690	174,229	4,836	915,779	235,265	365,715	328,659	42,454	16,491	63,340	57,687	122,014
Parke	3,932,876	945,681	197,523	28,781	1,453,81[illegible]	167,086	371,541	334,924	62,531	20,633	33,889	221,522	94,955
Perry	4,033,065	609,841	198,361	11,884	1,818,727	264,767	431,245	256,473	51,060	19,980	89,926	35,180	245,621
Pike	2,819,741	540,880	220,642	50,610	929,102	322,382	292,519	263,931	53,014	15,426	21,494	22,241	87,500
Porter	15,661,760	2,903,085	622,422	2,352,418	4,703,317	1,119,474	1,407,062	1,325,155	237,418	43,180	214,294	126,492	607,443
Posey	5,329,719	1,225,780	257,069	54,176	1,713,771	454,539	676,985	510,415	98,338	29,187	54,090	126,776	128,593
Pulaski	1,831,775	312,054	146,999	10,672	789,561	75,100	194,886	173,671	25,200	10,052	13,702	4,555	75,323
Putnam	4,670,517	787,236	167,591	371,752	1,695,651	656,429	472,299	256,424	42,625	18,241	60,534	50,393	91,362
Randolph	4,770,141	973,861	310,635	258,[illegible]79	1,493,999	427,497	455,483	462,069	68,579	27,709	33,728	117,280	140,422
Ripley	5,584,165	661,212	210,839	416,379	2,480,791	569,591	506,918	257,394	69,024	31,038	53,404	199,186	128,389
Rush	4,027,880	753,327	263,488	315,435	1,449,753	210,486	436,018	286,144	42,806	19,675	46,617	101,082	103,069
Scott	6,979,491	1,476,884	655,300	165,592	2,044,794	203,029	927,384	916,606	157,628	80,923	59,727	185,911	105,708
Shelby	10,110,403	1,553,067	566,173	3,504,522	1,802,340	442,569	847,113	620,985	102,523	30,262	92,783	261,021	287,065
Spencer	3,993,898	540,134	169,315	456,886	1,882,108	90,568	414,872	235,811	47,348	16,526	24,088	37,075	79,167
Starke	5,436,358	1,047,617	328,644	495,206	2,010,670	164,807	519,671	520,235	98,962	21,253	89,711	38,755	100,827
Steuben	3,530,235	739,511	162,602	62,726	1,497,014	307,597	249,665	233,030	41,287	12,249	22,818	141,146	60,590
St. Joseph	52,209,828	10,976,043	2,935,409	2,470,465	15,486,407	6,811,072	3,982,442	3,764,404	862,951	219,582	1,430,221	829,152	2,441,680
Sullivan	5,584,738	1,193,751	336,965	385,379	2,172,144	53,106	606,953	437,494	74,430	22,289	62,440	58,804	180,983
Switzerland	2,364,674	358,193	104,812	16,084	1,031,160	15,722	354,270	189,109	30,243	13,102	24,393	185,704	41,882
Tippecanoe	17,356,666	4,165,992	1,203,944	1,863,554	4,606,750	1,413,321	1,548,193	1,221,048	213,970	51,049	288,586	194,865	585,394
Tipton	2,435,455	470,563	122,802	22,954	1,077,570	34,163	246,513	171,734	25,067	8,276	34,122	85,961	135,730
Union	1,730,680	396,532	115,186	263	623,834	137,915	192,482	148,804	25,531	7,368	36,168	19,709	26,888
Vanderburgh	49,884,709	10,795,991	3,230,648	2,710,301	14,648,815	4,975,704	5,661,304	3,767,315	642,919	183,887	693,889	949,951	1,623,985
Vermillion	3,876,509	705,399	246,288	271,247	1,579,049	163,884	366,819	309,213	54,410	19,756	31,781	50,009	78,654
Vigo	22,548,636	5,183,738	1,664,429	1,473,480	6,102,336	1,383,111	2,313,112	2,279,643	453,549	117,439	423,305	234,342	920,152
Wabash	10,591,923	1,238,038	350,198	3,748,463	3,270,584	301,202	733,768	452,368	89,697	39,007	93,052	28,892	246,654
Warren	1,501,525	341,069	115,518	7,809	677,997	(25)	184,706	102,115	19,405	4,642	14,731	15,438	18,120
Warrick	10,078,397	1,643,228	642,077	225,546	4,567,410	743,705	968,735	674,262	89,835	40,293	87,195	156,068	240,063
Washington	5,381,663	1,038,163	319,592	582,205	1,404,015	444,807	506,260	646,083	91,204	36,665	52,653	126,177	133,839
Wayne	17,758,166	3,900,685	1,245,125	1,299,957	4,962,803	1,144,484	1,644,791	1,719,269	526,386	95,796	491,642	240,382	486,846
Wells	4,723,419	564,749	161,200	69,599	2,616,624	376,672	457,458	222,976	32,857	13,018	47,257	6,465	154,544
White	4,093,289	870,667	209,010	389,618	1,394,535	258,327	463,295	264,730	56,495	15,906	36,066	43,737	90,903
Whitley	4,569,601	577,401	138,572	468,490	1,661,360	1,112,707	297,549	179,336	27,237	11,581	23,909	14,883	56,576
State Owned Facilities*	18,426,267	17,312,358	71,284	2,028	106,098	724,729	50,479	101,032	1,921	1,673	14,775	9,606	30,284
Buy-In Premium	20,600,236	-	-	-	-	-	-	-	-	-	-	-	20,600,260
Hospital Audit	(17,355,052)	-	-	-	-	-	-	-	-	-	-	-	(17,355,052)
Part A Medicare	4,719,250	-	-	-	-	-	-	-	-	-	-	-	4,719,250
Other **	6,743,718	-	-	-	-	-	-	-	-	-	-	-	6,743,718
TOTAL ASSISTANCE TO PROVIDERS	$1,282,907,872	$286,073,169	$75,277,315	$96,726,485	$341,783,474	$152,864,939	$108,356,861	$104,713,693	$18,855,190	$5,242,305	$18,032,099	$19,381,134	$55,601,232
HIO ADMINISTRATION	13,114,378												
PREMIUM RESERVE	117,149,868												
TOTAL PAID TO CONTRACTOR	$1,413,172,118												

*These figures represent expenditures paid on behalf of Medicaid patients residing in both State operated Intermediate Care Facilities for the Mentally Retarded and Psychiatric Hospitals.

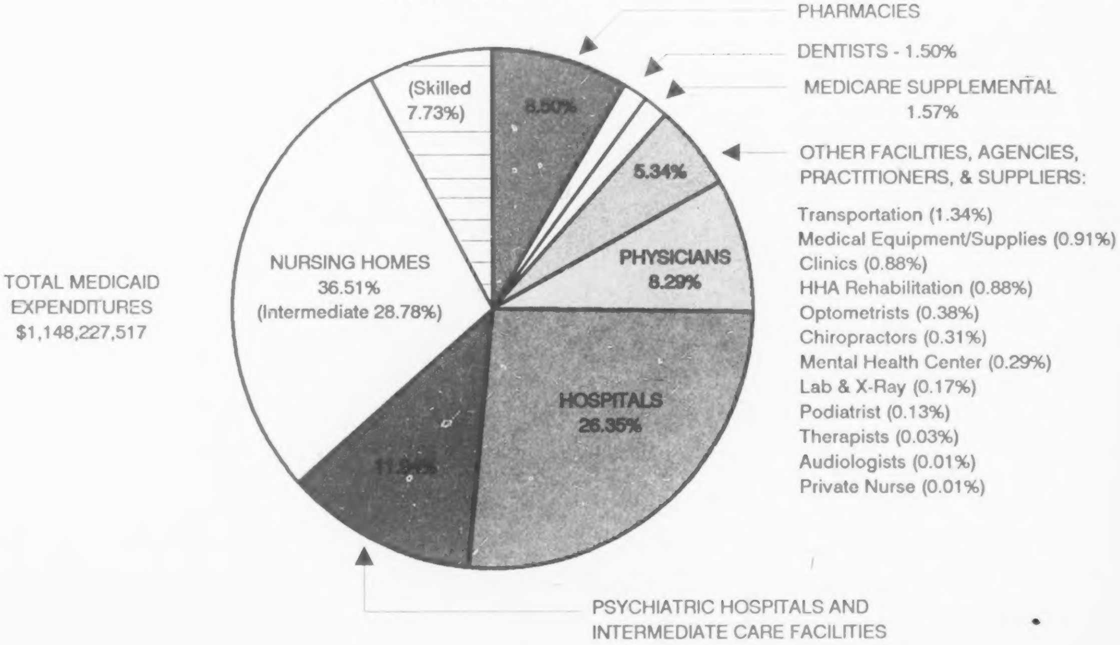
** Other includes Presumptive Eligibility, AFDC-UP (Pilot), and Vietnamese.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL MEDICAID PAYMENTS BY CATEGORY OF SERVICE
Percentage of Total

FISCAL YEAR 1990

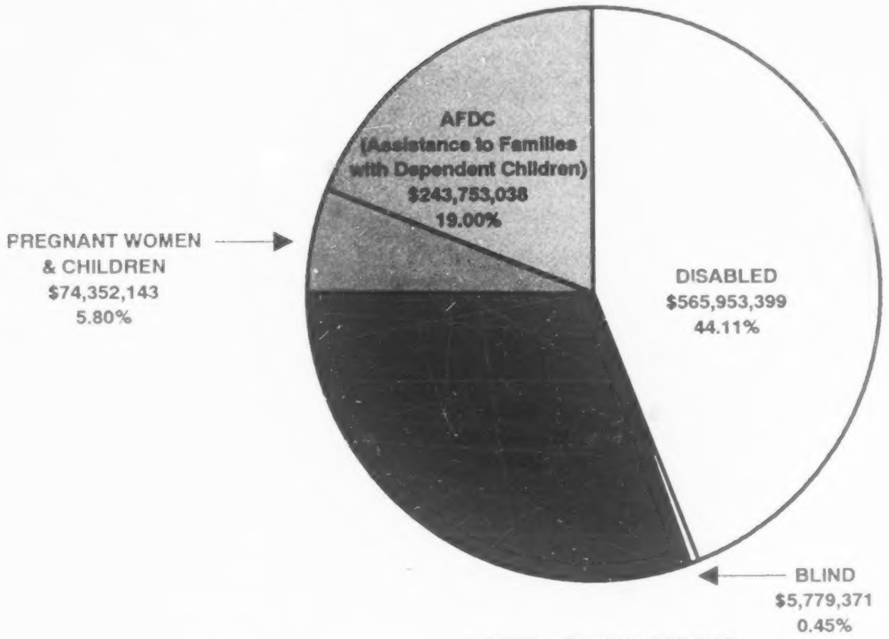


FISCAL YEAR 1989



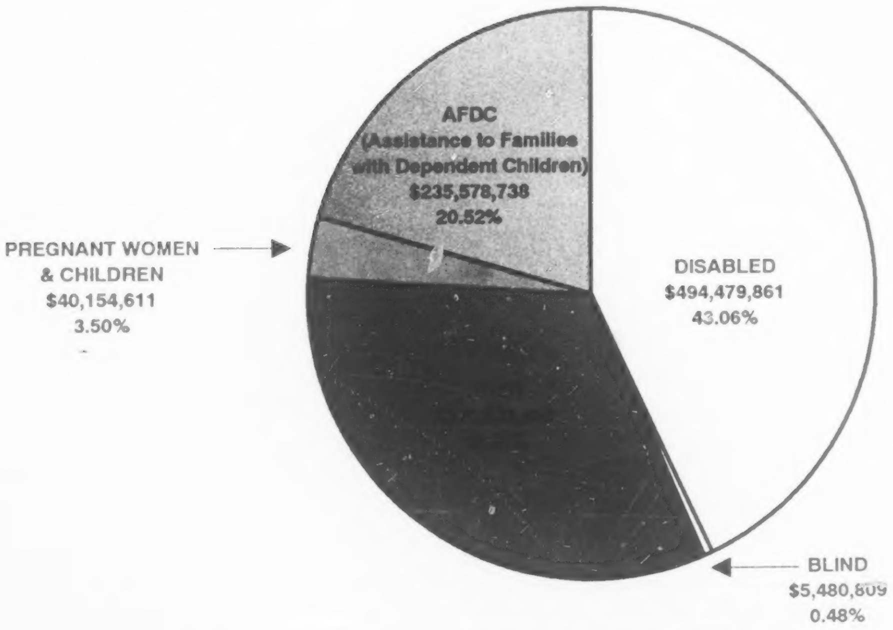
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
INDIANA MEDICAID PROGRAM
MEDICAL SERVICES PAYMENTS BY CATEGORY

FISCAL YEAR 1990



TOTAL - $1,282,907,872

FISCAL YEAR 1989



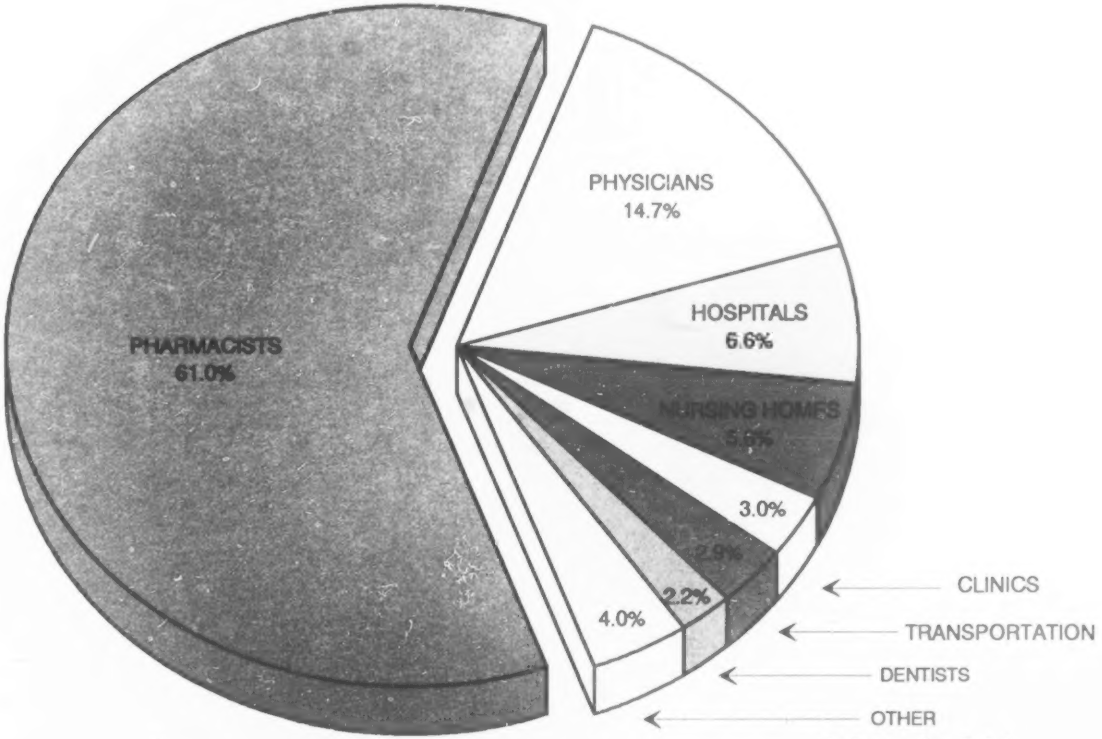
TOTAL - $1,148,227,517

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF MEDICAID CLAIMS PROCESSED BY PROVIDER CATEGORY

FISCAL YEAR 1990

TOTAL 13,206,026*



(In Descending Order)
Lab & X-Ray, Medical Equipment Suppliers,
Optometrists, Chiropractors, Podiatrists,
Mental Health Center, HHA Rehabilitation,
Dispensing Optician, Hearing Aids, Therapists,
Audiology, Prosthetics, Private Nurse

*Claims Processed	13,206,026
Claims Paid	10,698,379
Claims Denied	1,956,300
Claims Suspended	551,347

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Comparison of Federal FY 1988 vs. 1987

	FY 1988	FY 1987
Alabama..........	2.1%	1.4%
Alaska..........	0.3	3.5
Arizona..........	2.8	4.6
Arkansas........	0.7	1.7
California......	N/A	2.5
Colorado..........	3.4	2.6
Connecticut.......	2.1	1.9
Delaware........	0.7	0.3
Dist. of Col....	1.8	2.1
Florida........	1.2	3.1
Georgia...........	1.6	2.6
Hawaii.............	2.0	1.1
Idaho.............	0.8	0.6
Illinois...........	1.8	1.4
Indiana........	2.1	2.0
Iowa...........	2.2	0.6
Kansas..........	1.1	1.1
Kentucky.........	1.9	2.3
Louisiana........	1.1	2.0
Maine.............	1.3	1.4
Maryland..........	2.6	4.7
Massachusetts.........	1.2	1.9
Michigan........	1.2	2.3
Minnesota........	1.1	1.6
Mississippi......	1.4	1.2
Missouri...........	2.8	4.3
Montana.............	0.6	1.5
Nebraska.........	1.3	2.2
Nevada..............	1.6	0.2
New Hampshire........	0.9	2.3
New Jersey........	1.4	2.3
New Mexico.......	4.8	2.6
New York........	3.5	2.3
North Carolina......	0.3	0.3
North Dakota.......	2.0	0.9
Ohio...........	2.0	4.4
Oklahoma...........	1.4	1.0
Oregon............	1.0	1.6
Pennsylvania......	3.7	3.8
Rhode Island........	2.6	0.5
South Carolina........	1.6	1.3
South Dakota.....	0.7	2.9
Tennessee.........	3.8	1.1
Texas...............	2.5	1.8
Utah............	1.1	0.2
Vermont...........	0.8	1.3
Virginia............	3.3	1.6
Washington...........	4.1	1.8
West Virginia....	2.5	0.5
Wisconsin.........	1.7	3.8
Wyoming..........	2.9	2.4

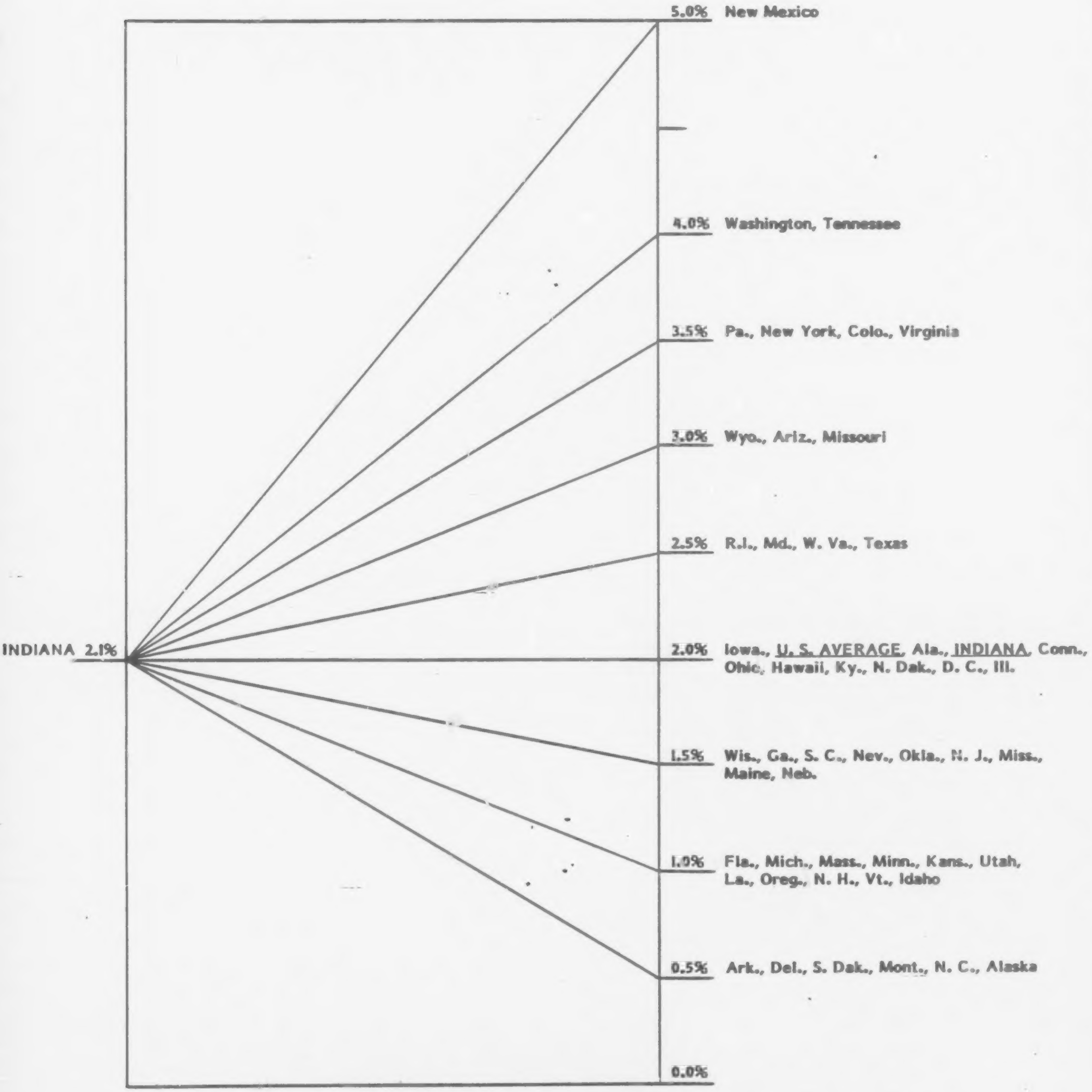
Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

N/A - Not Available

Note: Error rates in some states may be subject to change.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PAYMENT ERROR RATE
FEDERAL FISCAL YEAR 1988
(OCTOBER 1987 - SEPTEMBER 1988)



Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

Note: Error rate in some states may be subject to change.

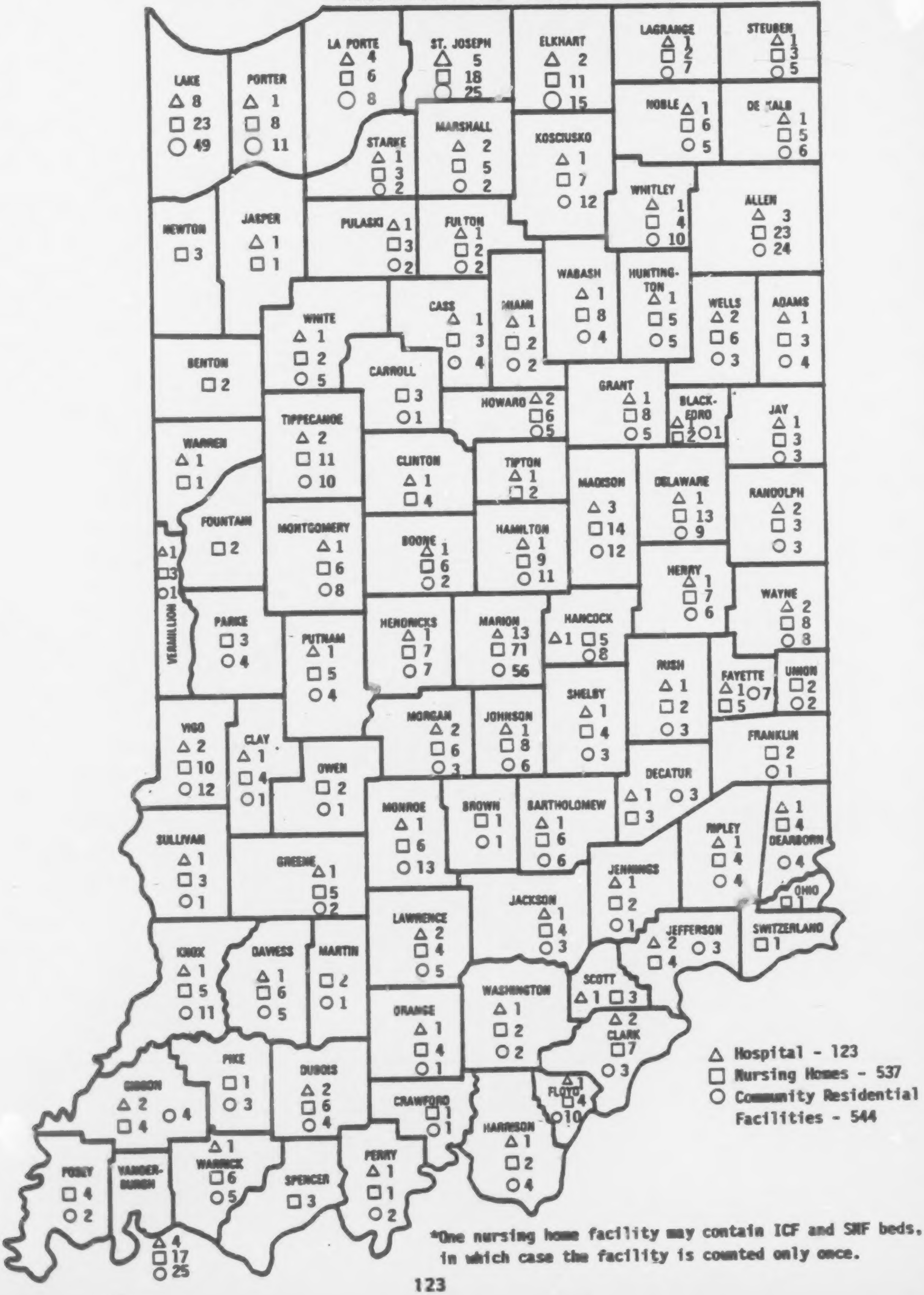
Note: Error rate for California is not available.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PROGRAM
TOTAL EXPENDITURES FOR ANCILLARY SERVICES & MEDICAL SUPPLIES
FISCAL YEAR 1990 VS. FISCAL YEAR 1989
(DESCENDING ORDER BY COST)

SERVICE	FY 1990	FY 1989	PERCENT CHANGE
PHARMACY, LEGEND	$135,439,376	$119,890,222	13.0%
LAB & X-RAY	72,771,359	66,587,979	9.3
MEDICAL SUPPLIES	50,664,066	40,067,540	26.4
PHYSICIAN	48,836,913	44,559,590	9.6
PHYSICIAN SURGERY	25,859,931	22,832,257	13.3
TRANSPORTATION	19,300,745	15,372,151	25.6
DENTAL	18,801,253	17,233,201	9.1
RESPIRATORY THERAPY	17,119,823	13,636,857	25.5
PHARMACY, NON-LEGEND	13,412,232	12,700,545	5.6
HOME HEALTH AND REHAB	12,952,952	10,029,452	29.1
DURABLE MEDICAL EQUIPMENT	10,849,866	8,238,239	31.7
PHYSICIAN ANESTHESIA	6,266,239	4,817,261	30.1
CHIROPRACTIC	5,417,418	3,552,493	52.5
OPTOMETRIST	4,501,808	3,351,798	34.3
PHYSICAL THERAPY	3,002,037	3,319,238	-9.6
PSYCHOLOGICAL	2,961,694	2,510,832	18.0
OCCUPATIONAL THERAPY	2,396,307	2,046,918	17.1
FAMILY PLANNING	1,939,278	1,729,436	12.1
PODIATRY	1,355,112	1,111,805	21.9
SPEECH THERAPY	1,141,479	1,008,527	13.2
OPTICIAN	969,276	1,188,498	-18.4
PROSTHETICS	540,238	549,026	-1.6
HEARING AIDS AND BATTERIES	497,008	470,457	5.6
PRIVATE NURSE	43,965	56,096	-21.6
AUDIOLOGY	35,957	25,844	39.1

STATE OF INDIANA
MEDICAID PROGRAM
NUMBER OF HOSPITALS, NURSING HOMES, AND COMMUNITY RESIDENTIAL FACILITIES PARTICIPATING AS OF FEBRUARY 1990


LAKE △ 8 □ 23 ○ 49
PORTER △ 1 □ 8 ○ 11
LA PORTE △ 4 □ 6 ○ 8
ST. JOSEPH △ 5 □ 18 ○ 25
ELKHART △ 2 □ 11 ○ 15
LAGRANGE △ 1 □ 2 ○ 7
STEUBEN △ 1 □ 3 ○ 5
NOBLE △ 1 □ 6 ○ 5
DE KALB △ 1 □ 5 ○ 6
STARKE △ 1 □ 3 ○ 2
MARSHALL △ 2 □ 5 ○ 2
KOSCIUSKO △ 1 □ 7 ○ 12
WHITLEY △ 1 □ 4 ○ 10
ALLEN △ 3 □ 23 ○ 24
NEWTON □ 3
JASPER △ 1 □ 1
PULASKI △ 1 □ 3 ○ 2
FULTON △ 1 □ 2 ○ 2
WABASH △ 1 □ 8 ○ 4
HUNTINGTON △ 1 □ 5 ○ 5
WELLS △ 2 □ 6 ○ 3
ADAMS △ 1 □ 3 ○ 4
WHITE △ 1 □ 2 ○ 5
CASS △ 1 □ 3 ○ 4
MIAMI △ 1 □ 2 ○ 2
BENTON □ 2
CARROLL □ 3 ○ 1
HOWARD △ 2 □ 6 ○ 5
GRANT △ 1 □ 8 ○ 5
BLACKFORD △ 1 □ 2 ○ 1
JAY △ 1 □ 3 ○ 3
WARREN △ 1 □ 1
TIPPECANOE △ 2 □ 11 ○ 10
CLINTON △ 1 □ 4
TIPTON △ 1 □ 2
MADISON △ 3 □ 14 ○ 12
DELAWARE △ 1 □ 13 ○ 9
RANDOLPH △ 2 □ 3 ○ 3
FOUNTAIN □ 2
VERMILLION △ 1 □ 3 ○ 1
MONTGOMERY △ 1 □ 6 ○ 8
BOONE △ 1 □ 6 ○ 2
HAMILTON △ 1 □ 9 ○ 11
HENRY △ 1 □ 7 ○ 6
WAYNE △ 2 □ 8 ○ 8
PARKE □ 3 ○ 4
PUTNAM △ 1 □ 5 ○ 4
HENDRICKS △ 1 □ 7 ○ 7
MARION △ 13 □ 71 ○ 56
HANCOCK △ 1 □ 5 ○ 8
RUSH △ 1 □ 2 ○ 3
FAYETTE △ 1 ○ 7 □ 5
UNION □ 2 ○ 2
VIGO △ 2 □ 10 ○ 12
CLAY △ 1 □ 4 ○ 1
OWEN □ 2 ○ 1
MORGAN △ 2 □ 6 ○ 3
JOHNSON △ 1 □ 8 ○ 6
SHELBY △ 1 □ 4 ○ 3
FRANKLIN □ 2 ○ 1
DECATUR △ 1 ○ 3 □ 3
MONROE △ 1 □ 6 ○ 13
BROWN □ 1 ○ 1
BARTHOLOMEW △ 1 □ 6 ○ 6
RIPLEY △ 1 □ 4 ○ 4
DEARBORN △ 1 □ 4 ○ 4
SULLIVAN △ 1 □ 3 ○ 1
GREENE △ 1 □ 5 ○ 2
JENNINGS △ 1 □ 2 ○ 1
OHIO □ 1
LAWRENCE △ 2 □ 4 ○ 5
JACKSON △ 1 □ 4 ○ 3
JEFFERSON △ 2 ○ 3 □ 4
SWITZERLAND □ 1
KNOX △ 1 □ 5 ○ 11
DAVIESS △ 1 □ 6 ○ 5
MARTIN □ 2 ○ 1
SCOTT △ 1 □ 3
ORANGE △ 1 □ 4 ○ 1
WASHINGTON △ 1 □ 2 ○ 2
CLARK △ 2 □ 7 ○ 3
PIKE □ 1 ○ 3
DUBOIS △ 2 □ 6 ○ 4
GIBSON △ 2 □ 4 ○ 4
CRAWFORD □ 1 ○ 1
FLOYD △ 1 □ 4 ○ 10
HARRISON △ 1 □ 2 ○ 4
POSEY □ 4 ○ 2
VANDERBURGH △ 4 □ 17 ○ 25
WARRICK △ 1 □ 6 ○ 5
SPENCER □ 3
PERRY △ 1 □ 1 ○ 2
△ Hospital - 123
□ Nursing Homes - 537
○ Community Residential Facilities - 544

*One nursing home facility may contain ICF and SNF beds, in which case the facility is counted only once.

INDIANA DEPARTMENT OF PUBLIC WELFARE

MEDICAL ASSISTANCE FOR PATIENTS IN MEDICAID CERTIFIED MENTAL HEALTH FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICF/MR)

--------------------FY 1990 Compared to FY 1989--------------------

	Intermediate Care Facilities For Mentally Retarded			Mental Health Facilities		
Recipients	1990	1989	Percent Change	1990	1989	Percent Change
Aged	42	29	44.8%	83	70	18.6%
Blind	21	7	200.0	1	3	-66.7
Disabled	5,177	3,752	38.0	368	351	4.8
AFDC	10	4	150.0	667	504	32.3
DEFRA	1	-	-	81	-	-
TOTAL	5,251	3,792	38.5%	1,200	928	29.3%
TOTAL EXPENDITURES	$152,864,939	$124,116,138	23.2%	$17,204,654	$13,024,933	32.1%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
BREAKDOWN OF MEDICAID ELIGIBLES BY RACE
FISCAL YEAR 1990
PER END OF JUNE 1990 MASTER FILE

TABLE OF COUNTY BY RACE

COUNTY	RACE WHITE	BLACK	ORIENTAL	AM IND	SPAN AM	OTHER	TOTAL
ADAMS	965	4	1	0	55	0	1025
ALLEN	9000	7303	224	17	358	51	16953
BARTHOLOMEW	3694	56	6	0	11	21	3788
BENTON	366	5	0	0	23	0	394
BLACKFORD	1005	0	0	1	4	4	1014
BOONE	1270	10	1	0	0	16	1297
BROWN	572	0	0	0	1	1	574
CARROLL	734	1	0	0	3	2	740
CASS	2411	45	0	0	92	2	2550
CLARK	5932	979	9	0	15	13	6948
CLAY	1528	10	1	1	0	9	1549
CLINTON	1769	6	6	0	22	4	1807
CRAWFORD	971	2	0	0	0	1	974
DAVIESS	1971	3	0	0	0	2	1976
DEARBORN	2243	21	5	1	0	7	2277
DECATUR	1264	5	3	0	1	0	1273
DEKALB	951	5	2	0	2	3	963
DELAWARE	8410	1906	23	7	32	11	10389
DUBOIS	1182	4	0	0	1	2	1189

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
BREAKDOWN OF MEDICAID ELIGIBLES BY RACE
FISCAL YEAR 1990
PER END OF JUNE 1990 MASTER FILE

TABLE OF COUNTY BY RACE

COUNTY	RACE WHITE	BLACK	ORIENTAL	AM IND	SPAN AM	OTHER	TOTAL
ELKHART	5415	1837	34	9	145	31	7471
FAYETTE	2536	29	0	0	0	3	2568
FLOYD	4886	762	5	0	4	7	5664
FOUNTAIN	796	2	0	0	2	4	804
FRANKLIN	973	0	7	0	0	0	980
FULTON	788	8	0	1	4	11	812
GIBSON	1679	85	0	0	0	3	1767
GRANT	5213	1204	7	0	195	7	6626
GREENE	1891	1	3	0	3	0	1898
HAMILTON	2487	39	18	0	21	15	2580
HANCOCK	1555	7	2	1	0	2	1567
HARRISON	1601	20	0	0	2	0	1623
HENDRICKS	1546	8	7	1	4	3	1569
HENRY	3655	69	1	1	12	2	3740
HOWARD	5322	902	5	9	110	4	6352
HUNTINGTON	1259	3	2	0	2	6	1272
JACKSON	2384	9	1	0	9	11	2414
JASPER	1001	1	0	0	0	0	1002
JAY	1311	2	3	0	3	4	1323

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
BREAKDOWN OF MEDICAID ELIGIBLES BY RACE
FISCAL YEAR 1990
PER END OF JUNE 1990 MASTER FILE

TABLE OF COUNTY BY RACE

COUNTY	RACE WHITE	BLACK	ORIENTAL	AM IND	SPAN AM	OTHER	TOTAL
JEFFERSON	2338	41	1	0	0	5	2385
JENNINGS	1985	30	1	4	13	0	2033
JOHNSON	2840	22	6	0	4	8	2880
KNOX	3630	53	5	1	13	0	3702
KOSCIUSKO	1863	26	5	0	49	5	1948
LAGRANGE	772	0	1	1	4	0	778
LAKE	14764	36132	95	32	5128	99	56250
LAPORTE	5719	1922	4	17	73	67	7802
LAWRENCE	2560	3	0	0	0	9	2572
MADISON	7771	2355	16	47	62	9	10260
MARION	28452	32958	220	38	483	136	62287
MARSHALL	1313	17	3	2	15	2	1352
MARTIN	815	0	0	0	0	0	815
MIAMI	1855	40	0	3	22	9	1929
MONROE	4695	156	11	4	28	21	4915
MONTGOMERY	1599	22	7	0	5	10	1643
MORGAN	2684	5	0	0	1	4	2694
NEWTON	746	4	9	0	0	0	759
NOBLE	1110	2	0	0	18	3	1133

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
BREAKDOWN OF MEDICAID ELIGIBLES BY RACE
FISCAL YEAR 1990
PER END OF JUNE 1990 MASTER FILE

TABLE OF COUNTY BY RACE

COUNTY	RACE WHITE	BLACK	ORIENTAL	AM IND	SPAN AM	OTHER	TOTAL
OHIO	358	5	0	0	0	3	366
ORANGE	1492	26	0	0	0	3	1521
OWEN	1064	0	0	0	1	1	1066
PARKE	1059	21	0	0	1	1	1082
PERRY	1091	1	0	2	6	3	1103
PIKE	878	0	0	0	0	0	878
PORTER	3754	57	13	19	94	26	3963
POSEY	1347	62	0	0	0	1	1410
PULASKI	701	3	0	0	2	1	707
PUTNAM	1010	27	0	3	5	12	1057
RANDOLPH	1694	3	2	0	4	2	1705
RIPLEY	1285	4	0	0	0	1	1290
RUSH	1031	11	2	1	0	6	1051
SCOTT	2587	8	0	0	3	4	2602
SHELBY	1983	42	0	3	5	1	2034
SPENCER	924	14	0	0	2	5	945
STARKE	1685	11	0	0	4	8	1708
STEUBEN	784	3	2	0	0	9	798
ST. JOSEPH	9342	7674	78	20	495	18	17627

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
BREAKDOWN OF MEDICAID ELIGIBLES BY RACE
FISCAL YEAR 1990
PER END OF JUNE 1990 MASTER FILE

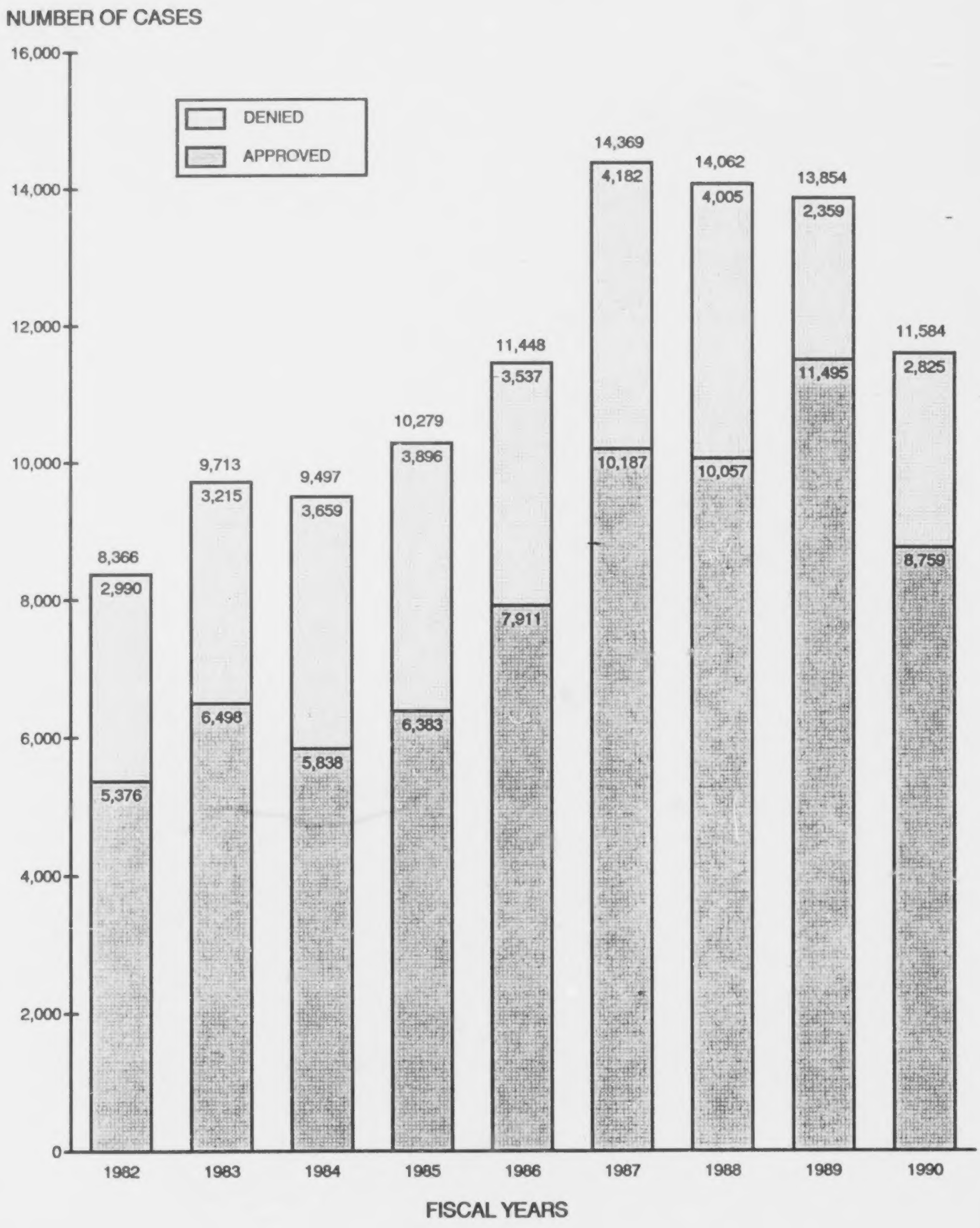
TABLE OF COUNTY BY RACE

COUNTY	RACE						
	WHITE	BLACK	ORIENTAL	AM IND	SPAN AM	OTHER	TOTAL
SULLIVAN	1266	4	0	0	8	1	1279
SWITZERLAND	632	2	0	0	0	0	634
TIPPECANOE	4284	120	32	0	11	20	4467
TIPTON	583	0	1	0	31	2	617
UNION	584	2	1	0	1	0	588
VANDERBURGH	10004	3564	86	5	0	10	13669
VERMILLION	1175	2	0	0	0	3	1180
VIGO	6990	950	18	4	21	2	7985
WABASH	1719	13	0	0	13	13	1758
WARREN	421	0	0	2	0	0	423
WARRICK	2213	25	0	0	4	1	2243
WASHINGTON	1872	9	0	0	0	1	1882
WAYNE	6397	586	2	4	11	10	7010
WELLS	876	1	4	0	16	8	905
WHITE	933	0	0	1	4	2	940
WHITLEY	686	2	0	0	3	1	692
TOTAL	254751	102393	1001	262	7799	828	367034

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAL REVIEW TEAM

NUMBER OF CASES APPROVED AND DENIED FOR PERMANENT AND TOTAL DISABILITY



SECTION E

Child Welfare

Child Welfare/Social Services

The County Department of Public Welfare and Child Welfare/Social Services Division serve all children in the state who are at risk of abuse or neglect.

Child Protection Services (CPS) exist to facilitate the protection of Indiana's children and to prevent, remedy, or assist in solving problems that may result in neglect, abuse, exploitation, or delinquency of these children. CPS must initiate an investigation of abuse reports within 24 hours and neglect reports within 15 days, depending on the degree of risk to the child. Each county must maintain a child protection hotline for receipt of reports on a 24-hour basis. Investigations of abuse or neglect, may be substantiated, indicated, or unsubstantiated. Families receive further services based on the severity of the abuse or neglect, an assessment of the child's and the family's need, and the likelihood of further risk to the child in the home.

The Institutional Child Protection Services Program serves children who allegedly have been abused or neglected in any institutional or out-of-home care. Reports are received via a Statewide Hotline, and investigations of abuse are initiated within 24 hours. This program determines whether the child should remain at the facility or home, whether adequate protection can be provided, whether referrals are needed for follow-up monitoring, and whether referral for prosecution of perpetrators is indicated (substantiated cases).

The Family Services Program carries out the Department's goals to prevent unnecessary separation of children from their families by identifying family problems and assisting families in resolving them, and to return to their families children who have been removed through the provision of services to the child and family. The program carries out these goals by providing three basic services: Informal Adjustments, Services to a CHINS (Child In Need of Services), and Reunification Services. Approximately 10,000 children and their families are being actively served at any given time.

This program provides services to prevent out of home placement, or to reunify children and their families in cases of either indicated or substantiated reports of child abuse or neglect. Services offered to families include parent education, counseling, visitation, sexual abuse treatment, parent aides, homemaker services, and homebased family services.

Informal adjustments are agreements made by the caseworker, parent(s), and other involved parties when a family admits to a problem and the child is not at serious risk in the home. The agreement is filed with the juvenile court and may include many of the above services.

Services to CHINS who are made wards of the court include case planning and periodic case review as well as many of the other services mentioned.

Reunification services are provided to families where a child has been removed and is now being returned. Any or all of the above services may be offered.

The Foster Care Program provides 24-hour care to children who can no longer remain in their homes due to the occurrence or risk of abuse or neglect, or due to their own need for care and treatment for behaviors which constitute a danger to themselves or others. State policy is to place children in the least restrictive, most family-like setting which meets the child's needs. Placements are to be in close proximity to the child's family, particularly when reunification with the family is the case plan goal. Placement may be made in an approved relative home, a licensed foster home, a group home or child caring institution, or other court-approved facility. Foster parents and other care providers are involved in case planning and the provision of services to the child and the child's family, utilizing a team approach with the child's caseworker. A total of 6,850 children were in out-of home care at the end of the fiscal year.

The Interstate Compact on the Placement of Children is designed to protect the interests and safety of all children who are being placed in out-of-home care, or for adoption across state lines and national boundaries. This Compact provides a mechanism for the approval of the placement of children into relative, foster, or adoptive homes or into residential facilities and for on-going monitoring of the child's progress in these out-of state placements. The average number of cases open for FY 90 on a monthly basis was 1,362 children in foster/relative/residential care; 327 children in interstate adoptive homes; and 218 in intercountry adoptive placements.

The Title IV-E-Foster Care Program provides federal funds for foster care or residential care per diem payments and for medical services for children whose families were receiving AFDC on their behalf, or who would have been eligible had they applied, at the time the court ordered them removed from their homes. As of June 1, 1990, 2,420 children were receiving Title IV-E-FC assistance.

The Adoption Program serves children who are legally available for adoptive placement and who are in need of placement with a permanent family. The State Adoption Program includes recruitment activities and services to the prospective adoptive family, as well as financial support and services to the family receiving the child. The Indiana Adoption Resource Exchange (IARE) is a monthly publication, available in all CDPW offices, that provides a listing of children awaiting placement and families awaiting placement of special needs children. The IARE is one recruitment and matching technique used to facilitate appropriate adoptive placements of children. The Special Needs Adoption Program (SNAP) was implemented in 1990 and employs eleven adoption casework specialists to recruit adoptive families, as well as work with children and families in order to facilitate the adoptive placement of children who have special needs. The adoption program also works in partnership with the Indiana One Church, One Child Program, Inc., to recruit minority families and to provide the community at large an educational service regarding the needs of adoptive children. Financial assistance is also offered to adopting families who adopt eligible special needs children. This assistance includes the Non-Recurring Adoption Expenses Program, the Federal Adoption Assistance Program, and the state adoption subsidy program. The Non-Recurring Adoption Expenses Program provides funds to reimburse the adoptive parent for one-time expenses incurred in legally adopting a special needs child. The Federal Adoption Assistance Program provides financial assistance to families who adopt IV-E eligible children via per diem payments and medical assistance. The state adoption subsidy program also provides financial assistance to families who adopt children with special needs and demonstrate to the court that per diem and/or medical assistance is needed in order to meet the adopted child's needs.

The Adoption Opportunities Grant for the post-placement/post-legal adoption services is a two year grant that began September 27, 1989 and will end September 30, 1991. This grant program is to provide training to mental health providers, support groups to adoptive parents of special needs children, and enhance the demographic information collected relative to special needs children who are adopted. The grant activities are directed to decrease the number of adoption dissolutions and disruptions that occur in adoptive families with special needs children.

The Title IV-E Independent Living Program provides the state with funding to purchase direct services for all youth (ages 16-20) living in foster or residential care who are in need of independent living skills. Services are planned and purchased by the Child Welfare Executive Committee in each district and through a competitive negotiation process with licensed child-caring institutions for this program. Services that are purchased through this program include counseling and support groups, vocational training, daily living skills and job search skills. This program serves approximately 300-500 young persons annually.

The Department has licensing authority for a number of facilities and homes. The primary purpose of licensing of foster homes is to minimize the risk to children in out of home care by monitoring and enforcing compliance to minimum health, safety, and program standards as established in 470 IAC 3-1-1 through 470 IAC 3-1-26. County offices of the Department of public Welfare and licensed child placing agencies have the responsibility and the authority to assess compliance with these standards and to submit licensing recommendations to the Central Office of the Department of Public Welfare.

The Department also issues licenses to Child Caring Institutions and Group Homes. Child Caring Institutions are agencies which provide residential care for dependent, neglected, abused, delinquent, or troubled children who are unattended by a parent, guardian, or custodian. The minimum standards for Child Caring Institutions serving more than ten (10) children are found in 470 IAC 3-3-1 through 470 IAC 3-3-71. The minimum standards for group homes (agencies serving ten (10) or fewer children) are found in 470 IAC 3-6-1 through 470 IAC 3-6-70. The Department of Public Welfare, along with State Board of Health and State Fire Marshall staff, monitors and reviews compliances to these standards at least annually in an effort to maximize the health, safety, and well-being of children placed in these residential treatment programs. Recently enacted legislation gave the additional authority to the State Department of Public Welfare to draft regulations for "secure private facilities." These facilities would provide intensive treatment programs, not detention services, to children in need of such services.

The Department additionally issues licenses to child placing agencies. Child placing agencies are authorized to review and to make foster home licensing recommendations to the State Department of Public Welfare, to complete adoptive home studies, and to place children in either foster homes or adoptive homes. Some child placing agencies provide only foster care services while others provide both foster care and adoption services.

Child Welfare Training is provided for approximately 400 child welfare caseworkers and 70 child welfare supervisors/county directors statewide. Special training is also provided for other groups on an as needed basis. Such groups include State Police, Mental Health, district directors, and other service professionals. The beneficiaries of the child welfare training for staff include approximately 10,000 children and their families who are receiving services as well as 238 adoptive families and approximately 27,000 families with reports of abuse/neglect during the past fiscal year.

Annually, the Department provides:

- Six one week-long Continuum of Care training sessions for new caseworkers.
- Two one week-long supervisory Continuum of Care training sessions.
- Centralized module training for caseworkers on such topics as family substance abuse, reunification, CPS and case planning.
- District-specific module training on such topics as sexual abuse, adoption and working in teams.

- Coordination with districts to develop comprehensive district specific orientation programs for new child welfare workers.

- Development, coordination and implementation of statewide foster parent training (preservice and inservice).

- Training related to implementation of new State and Federal legislation.

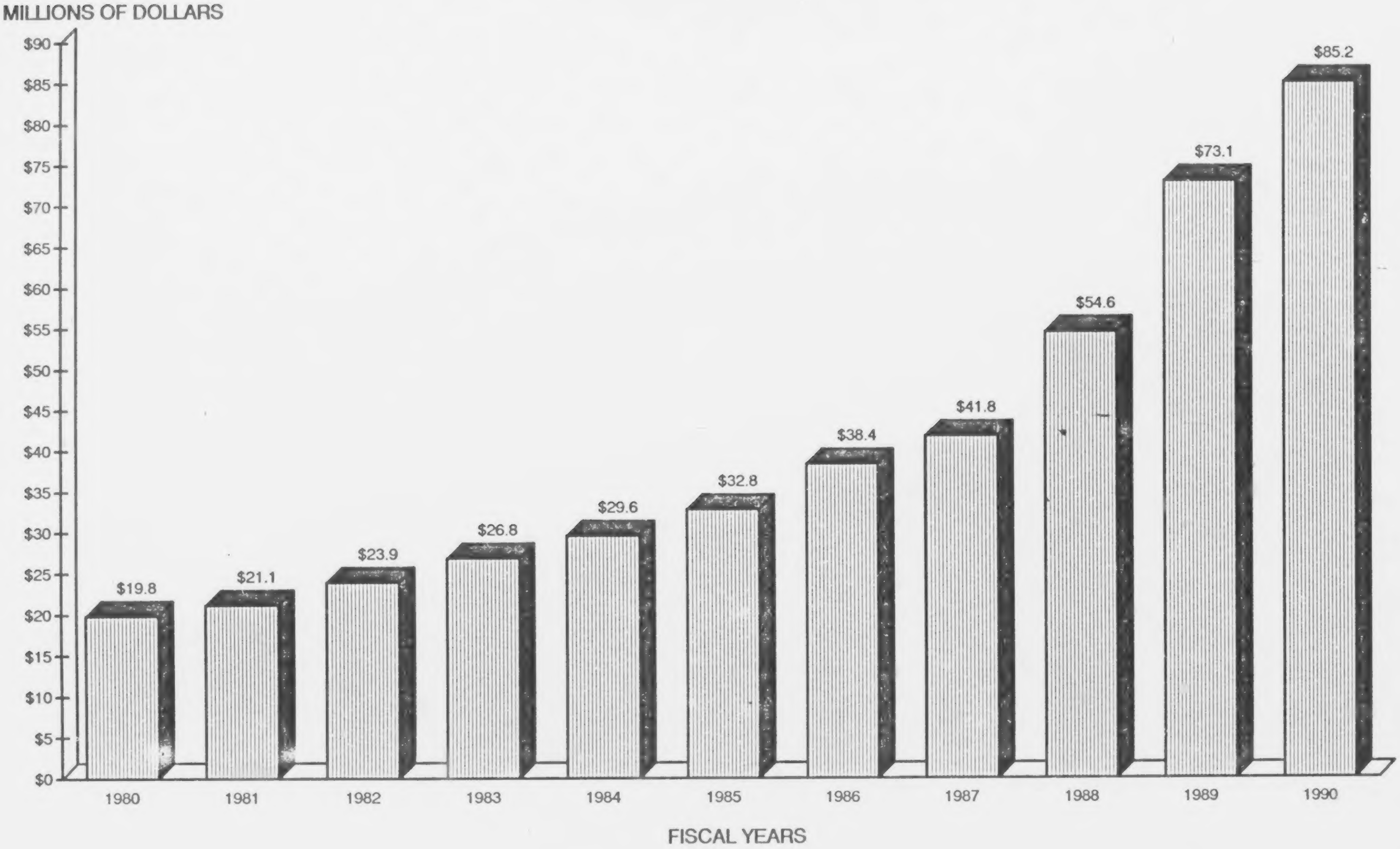
Foster parent training is provided for approximately 2,500 licensed foster parents within the State of Indiana. Supervision and coordination of the program is provided to nine (9) district foster parent training supervisors and approximately 140 foster parent trainers, including provision of annual training of trainers sessions and planning periodic meetings for foster parent training supervisors. The primary beneficiaries of the program are the approximately 3,500 children in Indiana who are wards placed in foster homes. The birth families of children who are wards also benefit from the training provided to foster parents regarding visitation and the importance of family connections.

The Department has received a grant from the U.S. Department of Health and Human Services, National Center on Child Abuse, to provide training regarding the care of handicapped infants with life-threatening conditions. The grant, in the amount of $66,749, enables the Department to offer training in partnership with the Riley Children's Hospital to child welfare caseworkers and supervisors, foster parents, and adoptive parents.

Child Welfare/Social Services Division is responsible for processing applications for the licensing of day care homes and centers, including visits to the home or center to check for compliance with day care regulations. Also, the Department works very closely with the State Board of Health and State Fire Marshal that are involved in the licensing process.

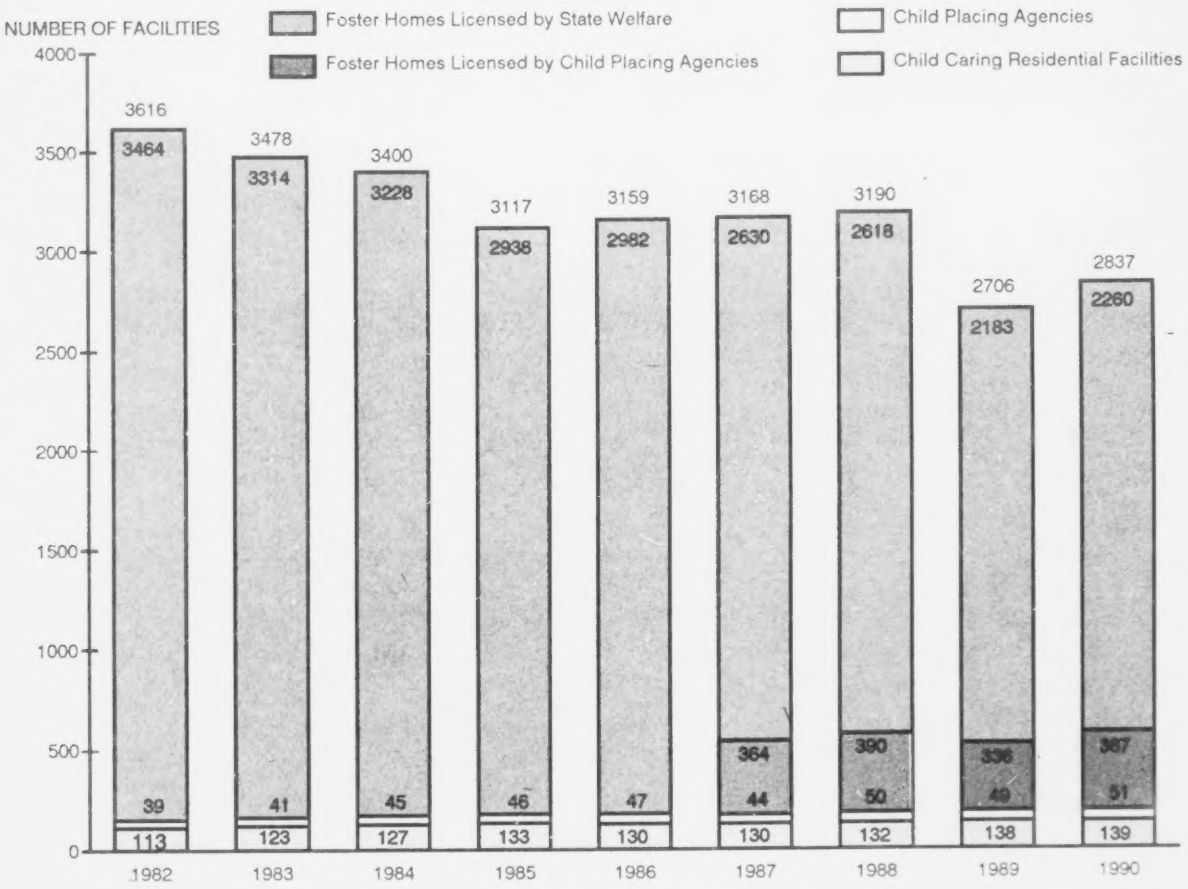
The Child Welfare/Social Services Division has received approval for a Federal Title IV-A Grant for child care improvement as it relates to the Family Support Act. The Grant, which is in the amount of $182,317, will be used by the Department to conduct a statewide needs assessment of child care within Indiana. The Grant will also be used for the development of new day care home regulations, training, and to increase the availability of safe, affordable, quality child care within the State.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD WELFARE EXPENDITURES
FISCAL YEARS 1980 - 1990

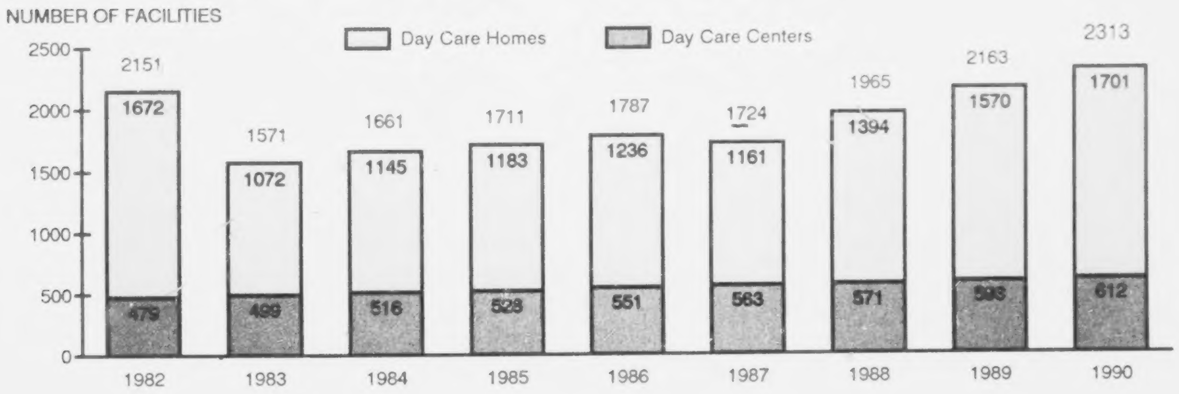


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
NUMBER OF CHILD WELFARE FACILITIES LICENSED BY STATE WELFARE
FISCAL YEARS 1982 - 1990

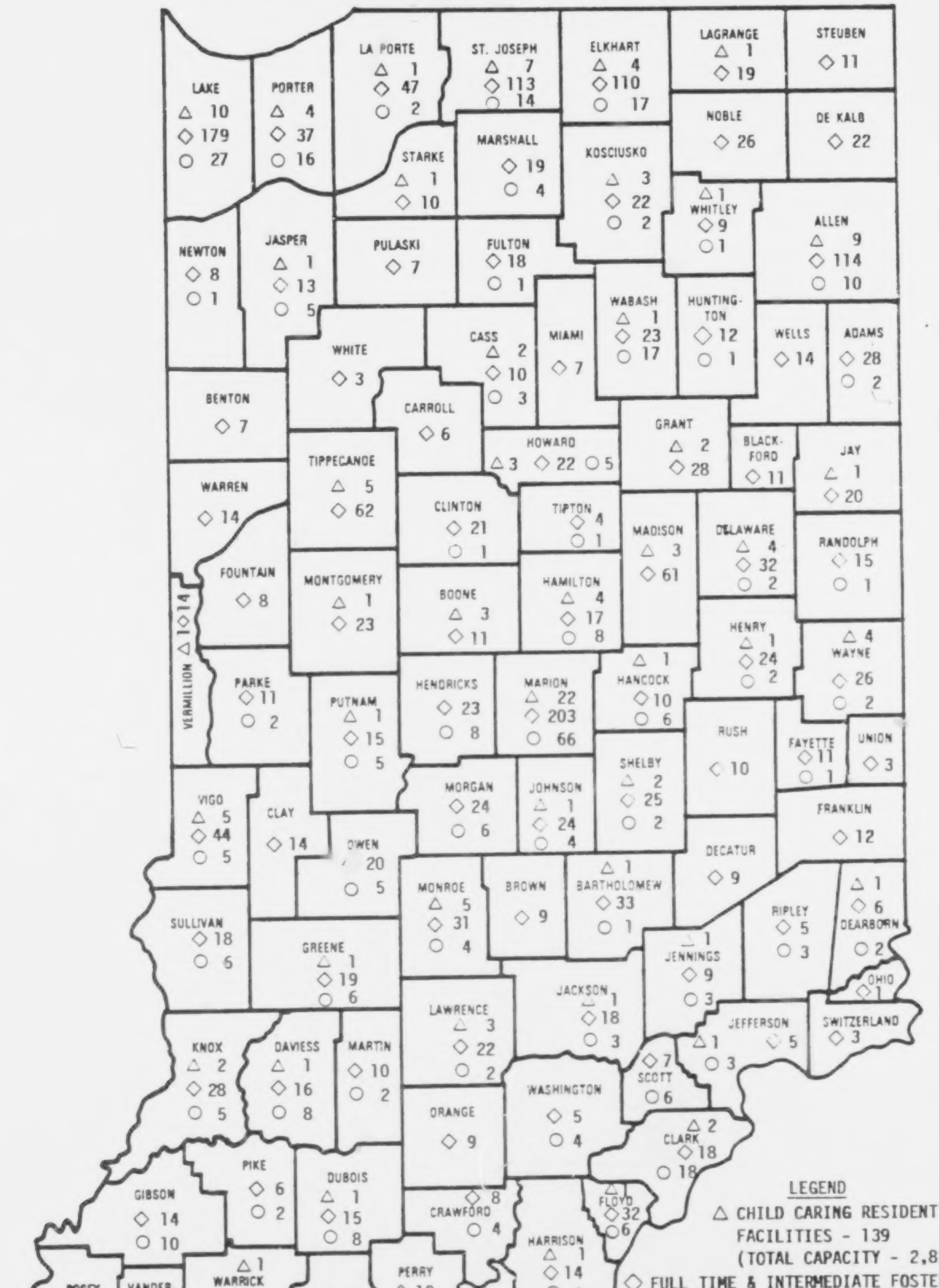
NUMBER OF RESIDENTIAL FACILITIES



NUMBER OF DAY CARE FACILITIES



STATE OF INDIANA
NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE AS OF JUNE 30, 1990


LAKE △ 10 ◇ 179 ○ 27
PORTER △ 4 ◇ 37 ○ 16
LA PORTE △ 1 ◇ 47 ○ 2
ST. JOSEPH △ 7 ◇ 113 ○ 14
ELKHART △ 4 ◇ 110 ○ 17
LAGRANGE △ 1 ◇ 19
STEUBEN ◇ 11
STARKE △ 1 ◇ 10
MARSHALL ◇ 19 ○ 4
KOSCIUSKO △ 3 ◇ 22 ○ 2
NOBLE ◇ 26
DE KALB ◇ 22
WHITLEY △ 1 ◇ 9 ○ 1
ALLEN △ 9 ◇ 114 ○ 10
NEWTON ◇ 8 ○ 1
JASPER △ 1 ◇ 13 ○ 5
PULASKI ◇ 7
FULTON ◇ 18 ○ 1
WABASH △ 1 ◇ 23 ○ 17
HUNTING-TON ◇ 12 ○ 1
WELLS ◇ 14
ADAMS ◇ 28 ○ 2
WHITE ◇ 3
CASS △ 2 ◇ 10 ○ 3
MIAMI ◇ 7
BENTON ◇ 7
CARROLL ◇ 6
HOWARD △ 3 ◇ 22 ○ 5
GRANT △ 2 ◇ 28
BLACK-FORD ◇ 11
JAY △ 1 ◇ 20
TIPPECANOE △ 5 ◇ 62
WARREN ◇ 14
CLINTON ◇ 21 ○ 1
TIPTON ◇ 4 ○ 1
MADISON △ 3 ◇ 61
DELAWARE △ 4 ◇ 32 ○ 2
RANDOLPH ◇ 15 ○ 1
FOUNTAIN ◇ 8
MONTGOMERY △ 1 ◇ 23
BOONE △ 3 ◇ 11
HAMILTON △ 4 ◇ 17 ○ 8
HENRY △ 1 ◇ 24 ○ 2
WAYNE △ 4 ◇ 26 ○ 2
VERMILLION △ 1 ◇ 14
PARKE ◇ 11 ○ 2
PUTNAM △ 1 ◇ 15 ○ 5
HENDRICKS ◇ 23 ○ 8
MARION △ 22 ◇ 203 ○ 66
HANCOCK △ 1 ◇ 10 ○ 6
RUSH ◇ 10
FAYETTE ◇ 11 ○ 1
UNION ◇ 3
VIGO △ 5 ◇ 44 ○ 5
CLAY ◇ 14
OWEN ◇ 20 ○ 5
MORGAN ◇ 24 ○ 6
JOHNSON △ 1 ◇ 24 ○ 4
SHELBY △ 2 ◇ 25 ○ 2
DECATUR ◇ 9
FRANKLIN ◇ 12
MONROE △ 5 ◇ 31 ○ 4
BROWN ◇ 9
BARTHOLOMEW △ 1 ◇ 33 ○ 1
RIPLEY ◇ 5 ○ 3
DEARBORN △ 1 ◇ 6 ○ 2
SULLIVAN ◇ 18 ○ 6
GREENE △ 1 ◇ 19 ○ 6
JENNINGS △ 1 ◇ 9 ○ 3
OHIO ◇ 1
JACKSON △ 1 ◇ 18 ○ 3
LAWRENCE △ 3 ◇ 22 ○ 2
JEFFERSON △ 1 ○ 3 ◇ 5
SWITZERLAND ◇ 3
KNOX △ 2 ◇ 28 ○ 5
DAVIESS △ 1 ◇ 16 ○ 8
MARTIN ◇ 10 ○ 2
SCOTT ◇ 7 ○ 6
WASHINGTON ◇ 5 ○ 4
ORANGE ◇ 9
CLARK △ 2 ◇ 18 ○ 18
GIBSON ◇ 14 ○ 10
PIKE ◇ 6 ○ 2
DUBOIS △ 1 ◇ 15 ○ 8
CRAWFORD ◇ 8 ○ 4
FLOYD ◇ 32 ○ 6
HARRISON △ 1 ◇ 14 ○ 3
POSEY △ 1 ◇ 15 ○ 2
VANDER-BURGH △ 5 ◇ 71 ○ 8
WARRICK △ 1 ◇ 29 ○ 8
SPENCER ◇ 8 ○ 3
PERRY ◇ 10 ○ 2

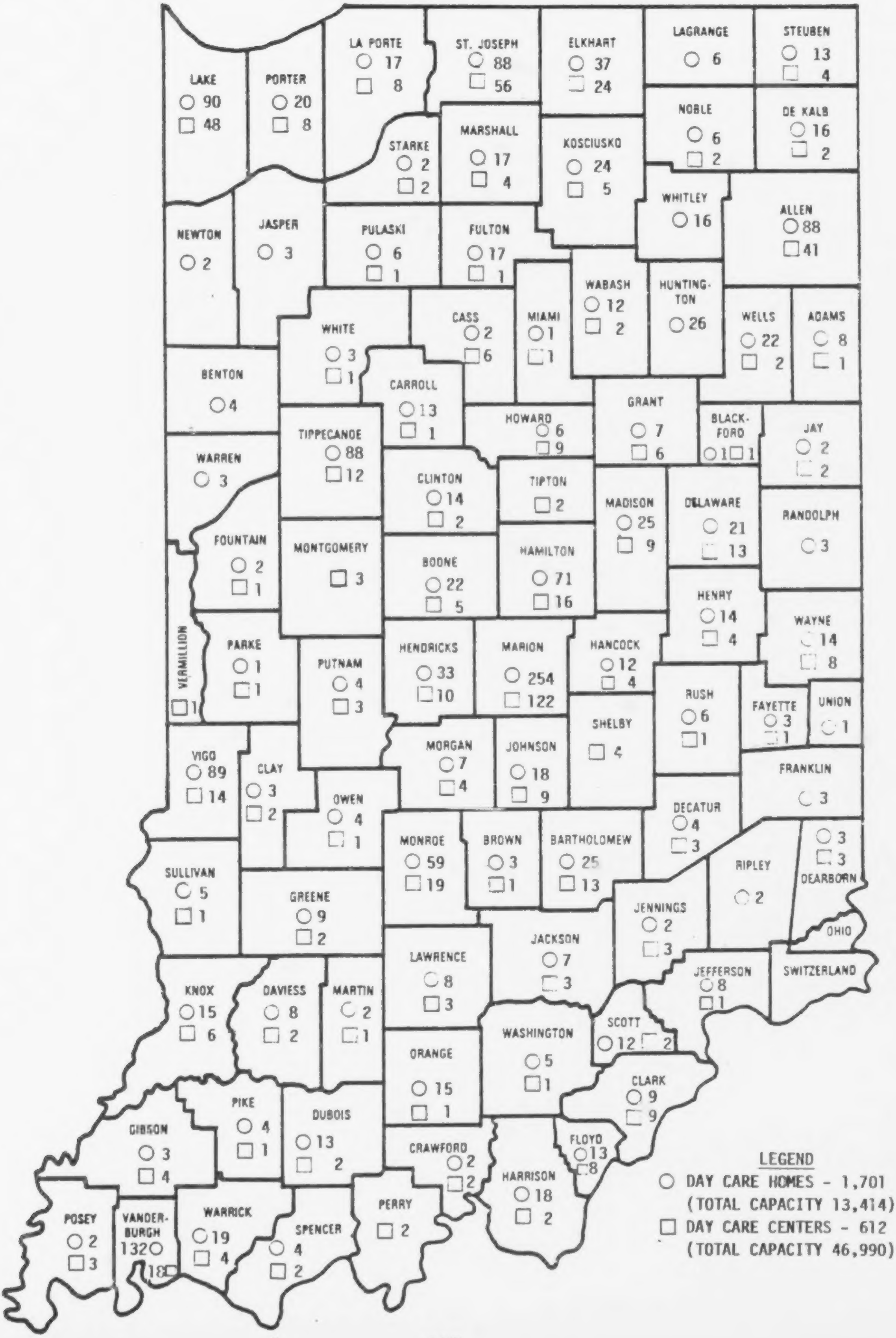
LEGEND

△ CHILD CARING RESIDENTIAL FACILITIES - 139 (TOTAL CAPACITY - 2,825)

◇ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE - 2,260 (TOTAL CAPACITY - 6,050)

○ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY CHILD PLACING AGENCIES - 387 (TOTAL CAPACITY - 862)

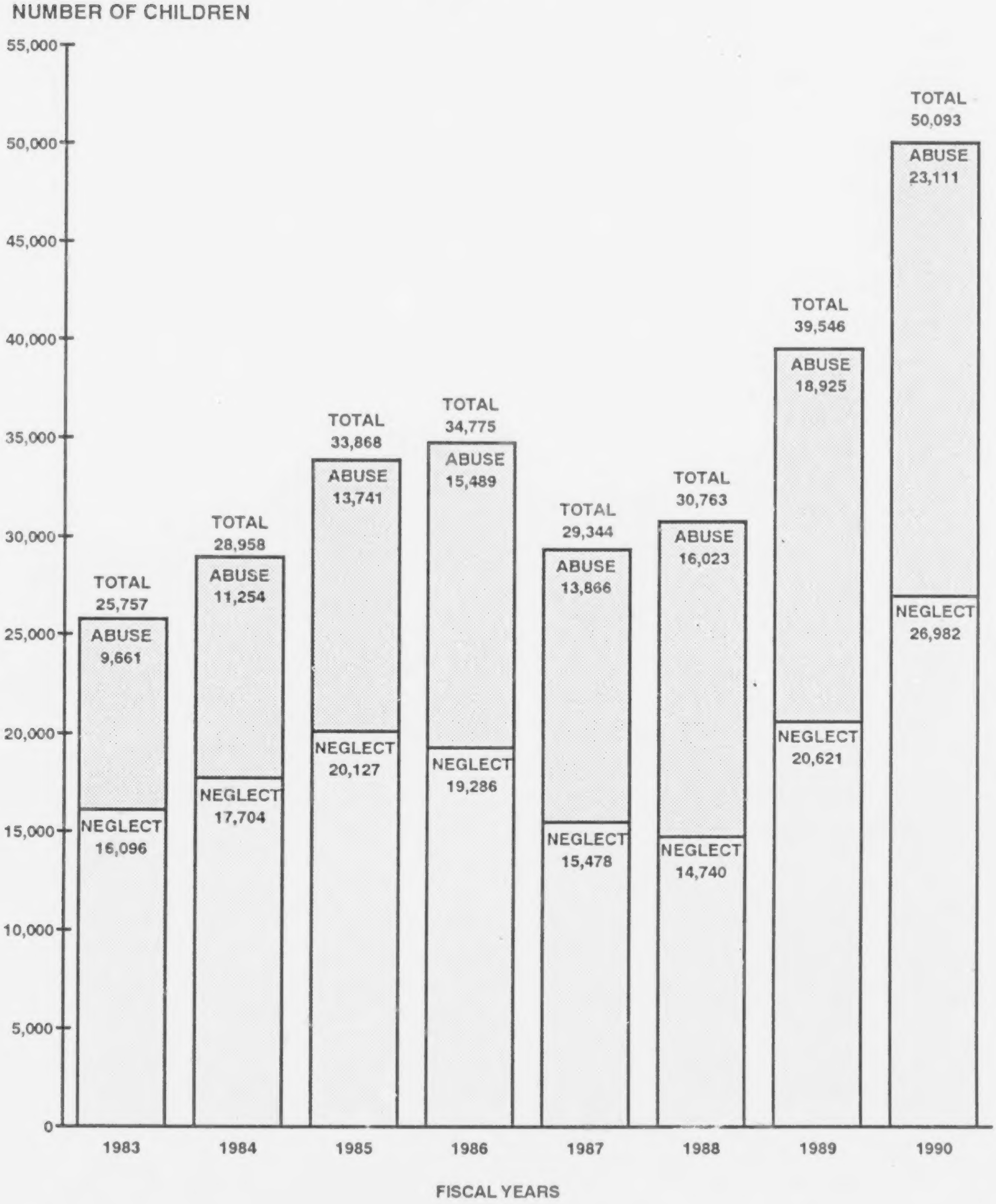
STATE OF INDIANA
NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY STATE WELFARE AS OF JUNE 30, 1990


LAKE ○ 90 □ 48
PORTER ○ 20 □ 8
LA PORTE ○ 17 □ 8
ST. JOSEPH ○ 88 □ 56
ELKHART ○ 37 □ 24
LAGRANGE ○ 6
STEUBEN ○ 13 □ 4
NOBLE ○ 6 □ 2
DE KALB ○ 16 □ 2
STARKE ○ 2 □ 2
MARSHALL ○ 17 □ 4
KOSCIUSKO ○ 24 □ 5
WHITLEY ○ 16
ALLEN ○ 88 □ 41
NEWTON ○ 2
JASPER ○ 3
PULASKI ○ 6 □ 1
FULTON ○ 17 □ 1
WABASH ○ 12 □ 2
HUNTINGTON ○ 26
WELLS ○ 22 □ 2
ADAMS ○ 8 □ 1
WHITE ○ 3 □ 1
CASS ○ 2 □ 6
MIAMI ○ 1 □ 1
BENTON ○ 4
CARROLL ○ 13 □ 1
HOWARD ○ 6 □ 9
GRANT ○ 7 □ 6
BLACKFORD ○ 1 □ 1
JAY ○ 2 □ 2
WARREN ○ 3
TIPPECANOE ○ 88 □ 12
CLINTON ○ 14 □ 2
TIPTON □ 2
MADISON ○ 25 □ 9
DELAWARE ○ 21 □ 13
RANDOLPH ○ 3
FOUNTAIN ○ 2 □ 1
MONTGOMERY □ 3
BOONE ○ 22 □ 5
HAMILTON ○ 71 □ 16
HENRY ○ 14 □ 4
WAYNE ○ 14 □ 8
VERMILLION □ 1
PARKE ○ 1 □ 1
PUTNAM ○ 4 □ 3
HENDRICKS ○ 33 □ 10
MARION ○ 254 □ 122
HANCOCK ○ 12 □ 4
RUSH ○ 6 □ 1
FAYETTE ○ 3 □ 1
UNION ○ 1
SHELBY □ 4
VIGO ○ 89 □ 14
CLAY ○ 3 □ 2
MORGAN ○ 7 □ 4
JOHNSON ○ 18 □ 9
FRANKLIN ○ 3
OWEN ○ 4 □ 1
DECATUR ○ 4 □ 3
MONROE ○ 59 □ 19
BROWN ○ 3 □ 1
BARTHOLOMEW ○ 25 □ 13
○ 3 □ 3 DEARBORN
RIPLEY ○ 2
SULLIVAN ○ 5 □ 1
GREENE ○ 9 □ 2
JENNINGS ○ 2 □ 3
OHIO
LAWRENCE ○ 8 □ 3
JACKSON ○ 7 □ 3
JEFFERSON ○ 8 □ 1
SWITZERLAND
KNOX ○ 15 □ 6
DAVIESS ○ 8 □ 2
MARTIN ○ 2 □ 1
SCOTT ○ 12 □ 2
WASHINGTON ○ 5 □ 1
ORANGE ○ 15 □ 1
CLARK ○ 9 □ 9
PIKE ○ 4 □ 1
DUBOIS ○ 13 □ 2
GIBSON ○ 3 □ 4
CRAWFORD ○ 2 □ 2
FLOYD ○ 13 □ 8
HARRISON ○ 18 □ 2
POSEY ○ 2 □ 3
VANDERBURGH 132 ○ 18 □
WARRICK ○ 19 □ 4
SPENCER ○ 4 □ 2
PERRY □ 2
LEGEND
○ DAY CARE HOMES - 1,701 (TOTAL CAPACITY 13,414)
□ DAY CARE CENTERS - 612 (TOTAL CAPACITY 46,990)

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



NOTE: Figures do not include reports of institutional abuse and neglect.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1990

					NUMBER OF CHILDREN								PERCENT SUBSTANTIATED/INDICATED	
	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED			
					ABUSE			ABUSE						
COUNTY	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT 1														
JASPER	39	23	50	37	7	6	12	10	2	8	25	17	50.0	54.1
LAKE	1,082	626	1,272	1,275	87	111	246	177	189	375	708	654	44.3	48.7
LAPORTE	397	353	501	646	94	59	148	83	36	160	229	338	54.3	47.7
NEWTON	57	25	72	44	6	1	4	19	7	20	39	20	45.8	54.5
PORTER	496	436	624	831	106	59	270	215	68	332	176	229	71.8	72.4
DISTRICT TOTAL	2,071	1,463	2,519	2,833	300	236	680	504	302	895	1,177	1,258	53.3	55.6
DISTRICT 2														
ELKHART	747	462	934	744	168	250	297	117	123	213	276	234	70.4	68.5
FULTON	67	69	86	115	13	27	33	9	7	38	30	44	65.1	61.7
KOSCIUSKO	128	102	158	172	21	19	46	28	26	66	64	60	59.5	65.1
MARSHALL	194	171	224	341	43	40	64	45	13	142	83	135	62.9	60.4
PULASKI	24	7	29	14	9	2	0	2	8	2	8	12	72.4	14.3
STARKE	89	83	94	132	24	34	46	12	6	62	18	24	80.9	81.8
STARKE	89	83	0	0	0	0	0	0	0	0	0	0	0.0	0.0
ST. JOSEPH	639	603	757	1,060	88	153	331	63	45	115	408	614	46.1	42.1
DISTRICT TOTAL	1,977	1,580	2,282	2,578	366	525	817	276	228	638	887	1,123	61.1	56.4
DISTRICT 3														
ADAMS	89	32	114	55	12	21	17	27	20	10	34	28	70.2	49.1
ALLEN	571	503	690	977	75	92	228	155	93	357	275	392	60.1	59.9
DEKALB	184	177	206	309	24	9	102	47	64	119	62	88	69.9	71.5
HUNTINGTON	135	94	182	198	17	38	22	19	15	49	93	127	48.9	35.9
LAGRANGE	80	69	104	126	8	29	21	11	8	48	48	57	53.8	54.8
MIAMI	115	77	132	151	21	22	46	27	13	50	49	55	62.9	63.6
NOBLE	135	86	167	147	21	20	46	52	31	55	43	46	74.3	68.7
STEUBEN	25	21	31	44	3	9	9	7	2	28	10	7	67.7	84.1
WABASH	153	67	193	108	10	24	10	53	70	71	36	27	81.3	75.0
WELLS	47	35	55	58	5	6	12	13	5	23	26	23	52.7	60.3
WHITLEY	59	15	63	24	3	8	4	21	14	14	17	6	73.0	75.0
DISTRICT TOTAL	1,593	1,176	1,937	2,197	199	278	517	432	335	824	693	856	64.2	61.0
DISTRICT 4														
BENTON	39	25	57	49	11	19	15	7	5	19	15	15	73.7	69.4
CARROLL	51	48	58	75	7	4	6	7	11	13	29	56	50.0	25.3
CASS	144	164	163	273	26	15	52	23	28	118	71	103	56.4	62.3
CLINTON	99	48	108	97	18	19	23	9	11	32	51	42	52.8	56.7
FOUNTAIN	56	39	65	68	7	16	26	12	6	31	24	11	63.1	83.8
HOWARD	388	361	493	724	47	54	109	141	43	354	208	261	57.8	64.0
MONTGOMERY	150	153	176	278	33	10	57	27	24	83	82	138	53.4	50.4
TIPPECANOE	427	596	509	1,026	115	92	335	78	25	221	199	470	60.9	54.2
TIPTON	26	10	33	17	3	11	3	7	3	4	9	10	72.7	41.2
WARREN	34	20	40	36	6	8	8	11	4	24	11	4	72.5	88.9
WHITE	66	32	77	53	21	12	12	10	14	18	20	23	74.0	56.6
DISTRICT TOTAL	1,480	1,496	1,779	2,696	294	260	646	332	174	917	719	1,133	59.6	58.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1990

					NUMBER OF CHILDREN								PERCENT SUBSTANTIATED/INDICATED	
	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED			
					ABUSE			ABUSE						
COUNTY	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT 5														
BLACKFORD	41	26	54	46	10	17	6	15	9	33	3	7	94.4	84.8
DECATUR	76	50	84	93	21	18	23	12	12	31	21	39	75.0	58.1
DELAWARE	352	580	431	1,065	69	64	322	61	46	249	191	494	55.7	53.6
FAYETTE	126	86	155	131	21	17	26	15	22	29	80	76	48.4	42.0
FRANKLIN	40	39	47	64	7	5	8	17	13	33	5	23	89.4	64.1
GRANT	290	294	359	559	36	91	104	53	40	164	139	291	61.3	47.9
HENRY	144	184	160	308	30	16	83	34	21	97	59	128	63.1	58.4
JAY	73	38	83	62	8	8	24	16	14	20	37	18	55.4	71.0
MADISON	453	503	569	958	75	60	185	129	70	370	235	403	58.7	57.9
RANDOLPH	75	89	89	153	8	2	17	12	13	53	54	83	39.3	45.8
RUSH	65	53	78	97	5	9	16	20	8	19	36	62	53.8	36.1
UNION	11	8	14	18	3	5	3	1	1	6	4	9	71.4	50.0
WAYNE	295	324	350	551	47	36	123	42	97	169	128	259	63.4	53.0
DISTRICT TOTAL	2,041	2,274	2,473	4,105	340	348	940	427	366	1,273	992	1,892	59.9	53.9
DISTRICT 6														
CLAY	67	90	85	145	14	10	50	6	13	33	42	62	50.6	57.2
DAVIESS	36	51	44	84	12	6	30	12	4	24	10	30	77.3	64.3
GREENE	94	155	124	249	31	13	65	15	16	73	49	111	60.5	55.4
KNOX	114	187	125	315	18	20	39	13	9	51	65	225	48.0	28.6
LAWRENCE	91	82	101	136	8	13	55	16	19	29	45	52	55.4	61.8
MARTIN	40	71	48	98	9	9	57	4	4	11	22	30	54.2	69.4
MONROE	187	139	220	233	38	33	59	12	12	18	125	156	43.2	33.0
OWEN	122	82	145	162	15	14	24	21	17	22	78	116	46.2	28.4
PARKE	70	60	91	98	23	13	22	30	16	65	9	11	90.1	88.8
PUTNAM	131	79	155	141	17	45	15	28	23	18	42	108	72.9	23.4
SULLIVAN	31	40	37	78	6	2	27	13	5	46	11	5	70.3	93.6
VERMILLION	53	73	62	117	3	9	19	13	8	54	29	44	53.2	62.4
VIGO	323	284	390	508	50	56	168	35	36	37	213	303	45.4	40.4
DISTRICT TOTAL	1,359	1,393	1,627	2,364	244	243	630	218	182	481	740	1,253	54.5	47.0
DISTRICT 7														
BOONE	75	53	86	94	21	17	30	13	12	35	23	29	73.3	69.1
HAMILTON	152	60	171	103	12	36	20	15	7	8	101	75	40.9	27.2
HANCOCK	191	124	217	236	28	45	73	19	16	52	109	111	49.8	53.0
HENDRICKS	268	176	312	288	23	77	42	56	29	82	127	164	59.3	43.1
JOHNSON	303	119	353	217	18	50	43	103	63	88	119	86	66.3	60.4
MARION	4,175	2,079	5,210	4,007	542	1,156	1,095	525	320	690	2,667	2,222	48.8	44.5
MORGAN	334	290	422	504	70	88	96	52	33	147	179	261	57.6	48.2
SHELBY	262	146	327	252	27	73	61	41	19	33	167	158	48.9	37.3
DISTRICT TOTAL	5,760	3,047	7,098	5,701	741	1,542	1,460	824	499	1,135	3,492	3,106	50.8	45.5

INDIANA STATE DEPART
CHILD PROTECTIO
CHILD ABUSE AND NEGLEC
FISCAL

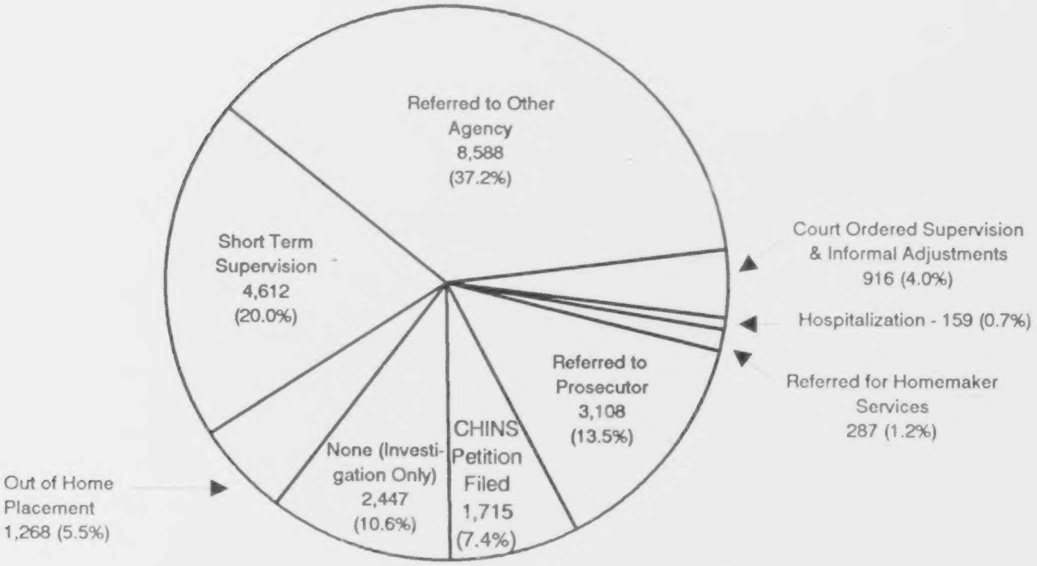
COUNTY	TOTAL FAMILIES ABUSE	TOTAL FAMILIES NEGLECT	TOTAL CHILDREN ABUSE	TOTAL CHILDREN NEGLECT	SUBSTANTIATED ABUSE PHYSICAL	SUBSTANTIATED ABUSE SEXUAL	SUBSTANTIATED NEGLEC
DISTRICT 8							
CRAWFORD	44	59	59	106	15	4	60
DUBOIS	66	65	84	105	10	10	23
GIBSON	54	63	61	110	3	18	46
HARRISON	85	58	100	108	27	7	32
ORANGE	85	99	106	197	16	12	4
PERRY	48	51	58	82	10	1	27
PIKE	36	26	44	41	1	7	
POSEY	50	37	56	65	12	4	3
SPENCER	36	15	43	27	11	4	1
VANDERBURGH	656	533	764	921	94	131	263
WARRICK	108	86	142	144	19	10	20
DISTRICT TOTAL	1,268	1,092	1,517	1,906	218	208	526
DISTRICT 9							
BARTHOLOMEW	233	366	278	641	35	23	11
BROWN	58	66	66	107	11	10	18
CLARK	246	171	298	265	58	49	80
DEARBORN	102	104	129	174	28	12	40
FLOYD	226	209	284	339	42	33	100
JACKSON	176	191	229	371	15	21	69
JEFFERSON	119	94	132	135	28	11	23
JENNINGS	133	131	167	231	20	25	57
OHIO	11	8	13	9	4	1	1
RIPLEY	82	72	114	146	7	7	30
SCOTT	77	77	104	151	19	7	28
SWITZERLAND	14	11	17	17	7	1	2
WASHINGTON	32	9	48	16	18	5	10
DISTRICT TOTAL	1,509	1,509	1,879	2,602	292	205	58
STATE TOTAL	19,058	15,030	23,111	26,982	2,994	3,845	6,800

NT OF PUBLIC WELFARE
SERVICE PROGRAM
BY DISTRICT AND COUNTY
AR 1990

MBER OF CHILDREN						
INDICATED			UNSUBSTANTIATED		PERCENT SUBSTANTIATED/INDICATED	
ABUSE						
PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
1	7	9	32	37	45.8	65.1
21	9	58	34	24	59.5	77.1
6	6	37	28	27	54.1	75.5
9	4	10	53	66	47.0	38.9
6	10	52	62	98	41.5	50.3
8	5	16	34	39	41.4	52.4
19	4	15	13	22	70.5	46.3
4	6	11	30	51	46.4	21.5
5	3	2	20	24	53.5	11.1
91	49	207	399	451	47.8	51.0
13	8	36	92	88	35.2	38.9
183	111	453	797	927	47.5	51.4
49	31	125	140	402	49.6	37.3
6	6	35	33	54	50.0	49.5
24	42	45	125	140	58.1	47.2
36	7	52	46	76	64.3	56.3
55	19	95	135	144	52.5	57.5
59	17	138	117	164	48.9	55.8
27	10	34	56	78	57.6	42.2
29	23	101	70	73	58.1	68.4
0	3	3	5	5	61.5	44.4
25	14	26	61	84	46.5	42.5
17	6	24	55	99	47.1	34.4
1	4	11	4	4	76.5	76.5
17	5	6	3	0	93.8	100.0
345	187	695	850	1,323	54.8	49.2
3,541	2,384	7,311	10,347	12,871	55.2	52.3

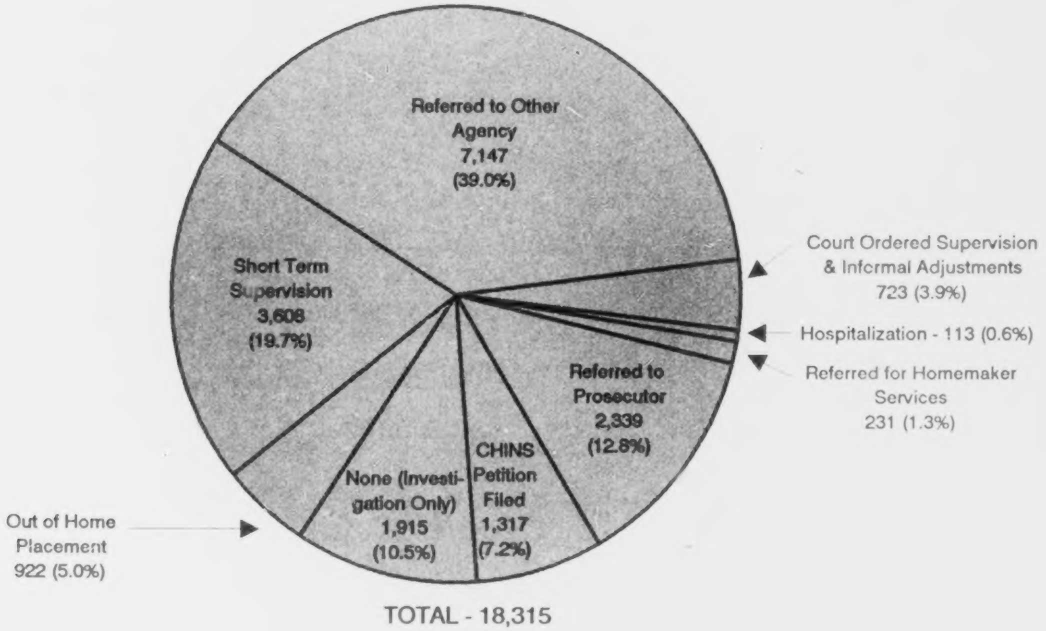
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE - SUBSTANTIATED AND INDICATED CASES
ACTION TAKEN*

FISCAL YEAR 1990



TOTAL - 23,100

FISCAL YEAR 1989

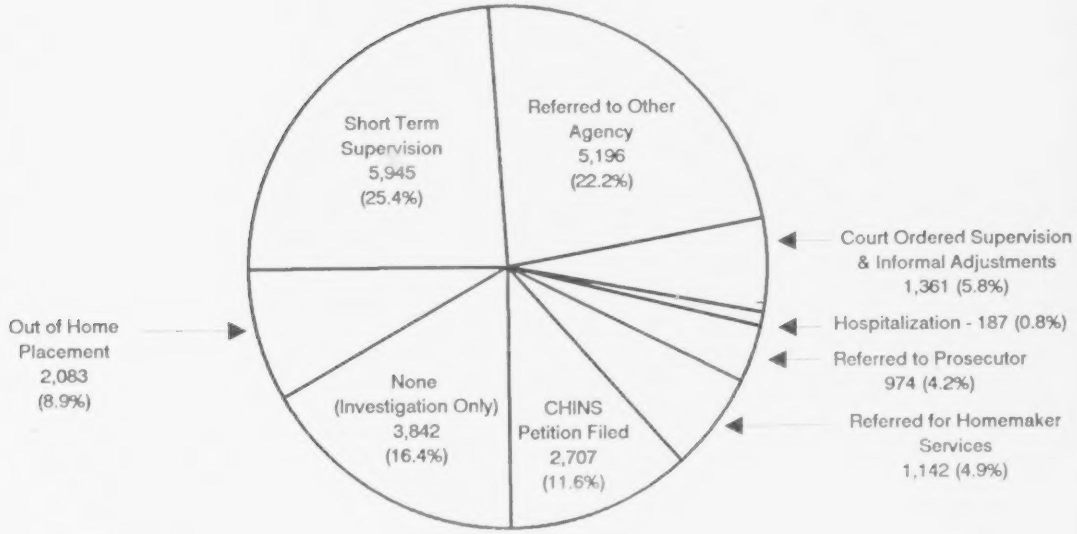


TOTAL - 18,315

*Data reflects multiple action in some cases.

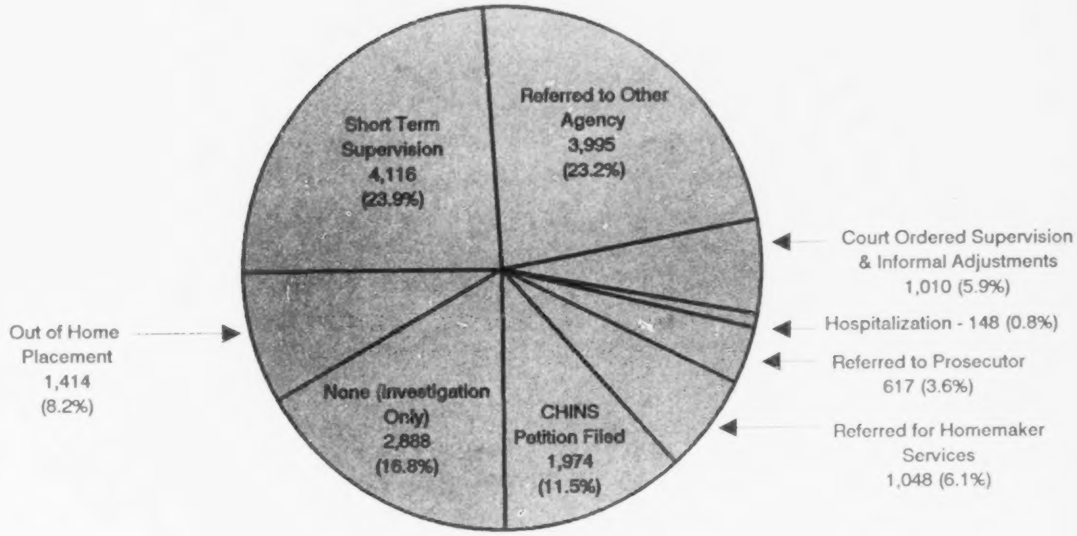
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD NEGLECT - SUBSTANTIATED AND INDICATED CASES
ACTION TAKEN*

FISCAL YEAR 1990



TOTAL - 23,437

FISCAL YEAR 1989



TOTAL - 17,210

*Data reflects multiple action in some cases.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF ABUSE BY AGE GROUP

(For 12,764 Substantiated and Indicated Children*)

		AGE GROUP				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	22	18	2	2	0	0
Sexual Abuse - Total Children Involved	6,229	671	1,101	2,150	2,297	10
Incest	722	65	119	270	267	1
Exploitation	100	5	13	39	43	0
Rape	288	0	6	65	216	1
Child Molestation	5,194	601	954	1,794	1,838	7
Deviate Sexual Act	461	38	80	183	159	1
Physical Abuse - Total Children Involved	6,535	1,104	1,053	2,263	2,111	4
Bruises/Cuts/Welts	3,691	621	639	1,296	1,132	3
Bone Fracture	111	72	8	10	21	0
Skull Fracture/Brain Damage	32	28	3	0	1	0
Internal Injury	19	10	3	1	5	0
Wounds/Punctures/Bites	101	36	12	22	31	0
Burns/Scalds	127	62	39	20	6	0
Poisoning	13	5	1	5	2	0
Asphyxiation/Suffocation	14	3	5	4	2	0
Shaking/Dislocation/Sprains	81	35	11	20	15	0
Drowning	7	2	2	2	1	0
Inappropriate Discipline	3,834	483	563	1,408	1,377	3
Gunshot Wounds	16	4	4	2	6	0

*Data reflects multiple types of abuse for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF NEGLECT BY AGE GROUP

(For 14,111 Substantiated and Indicated Children*)

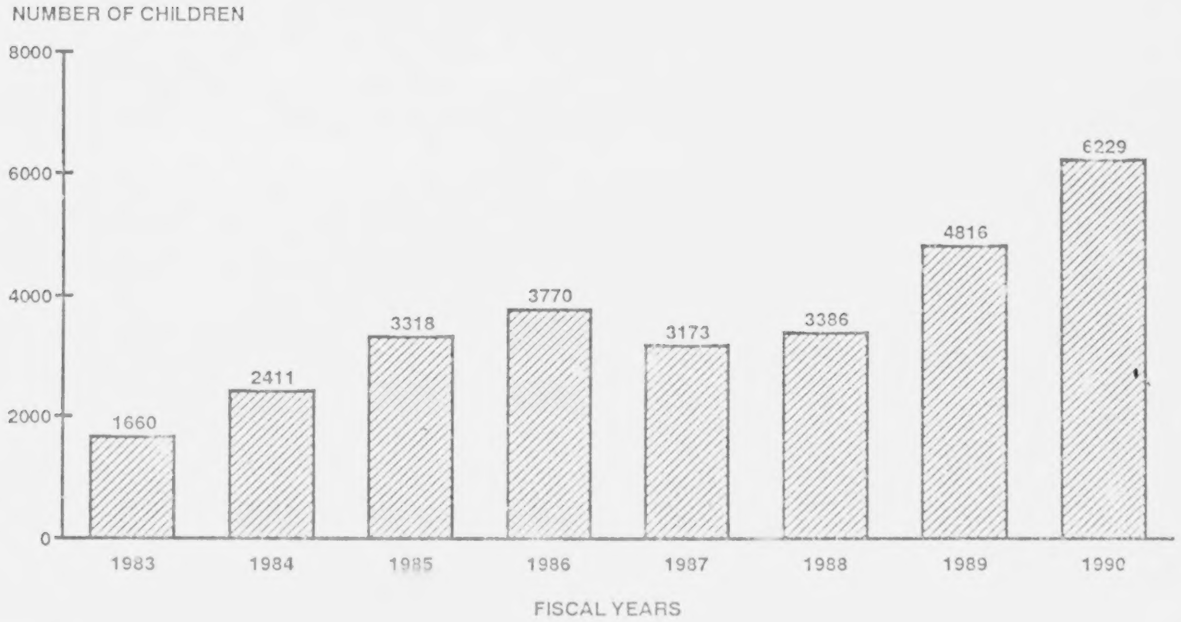
		AGE GROUP				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	30	21	6	1	2	0
Neglect - Total Children Involved	14,111	4,537	2,728	4,449	2,386	11
Lack of Supervision	6,374	1,996	1,354	1,960	1,058	6
Failure to Thrive	153	133	5	9	6	0
Malnutrition	86	69	6	8	3	0
Medical Neglect	1,488	673	210	382	221	2
Educational Neglect	1,160	36	154	602	368	0
Abandonment	686	234	103	158	191	0
Close Confinement	107	37	24	31	15	0
Lock In/Out	291	60	47	77	107	0
Lack of Food/Shelter/Clothing	2,125	720	438	661	305	1
Environment Life/Health Endangering	4,590	1,646	924	1,370	646	4
Poor Hygiene	1,728	635	382	570	140	1

*Data reflects multiple types of neglect for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

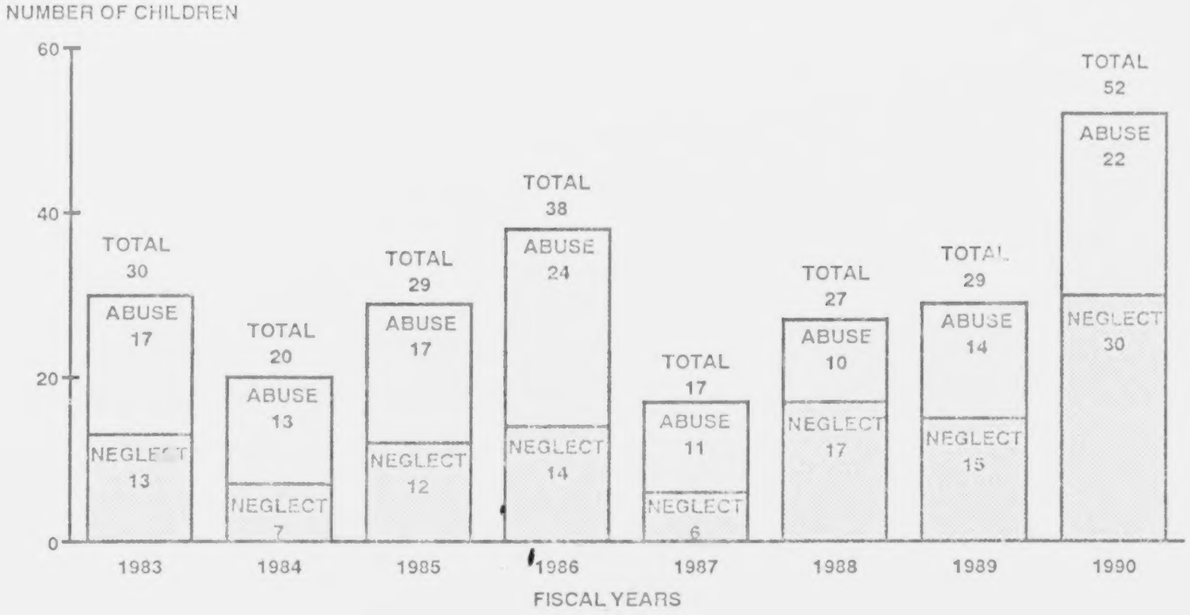
NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE

(Substantiated and Indicated Cases)

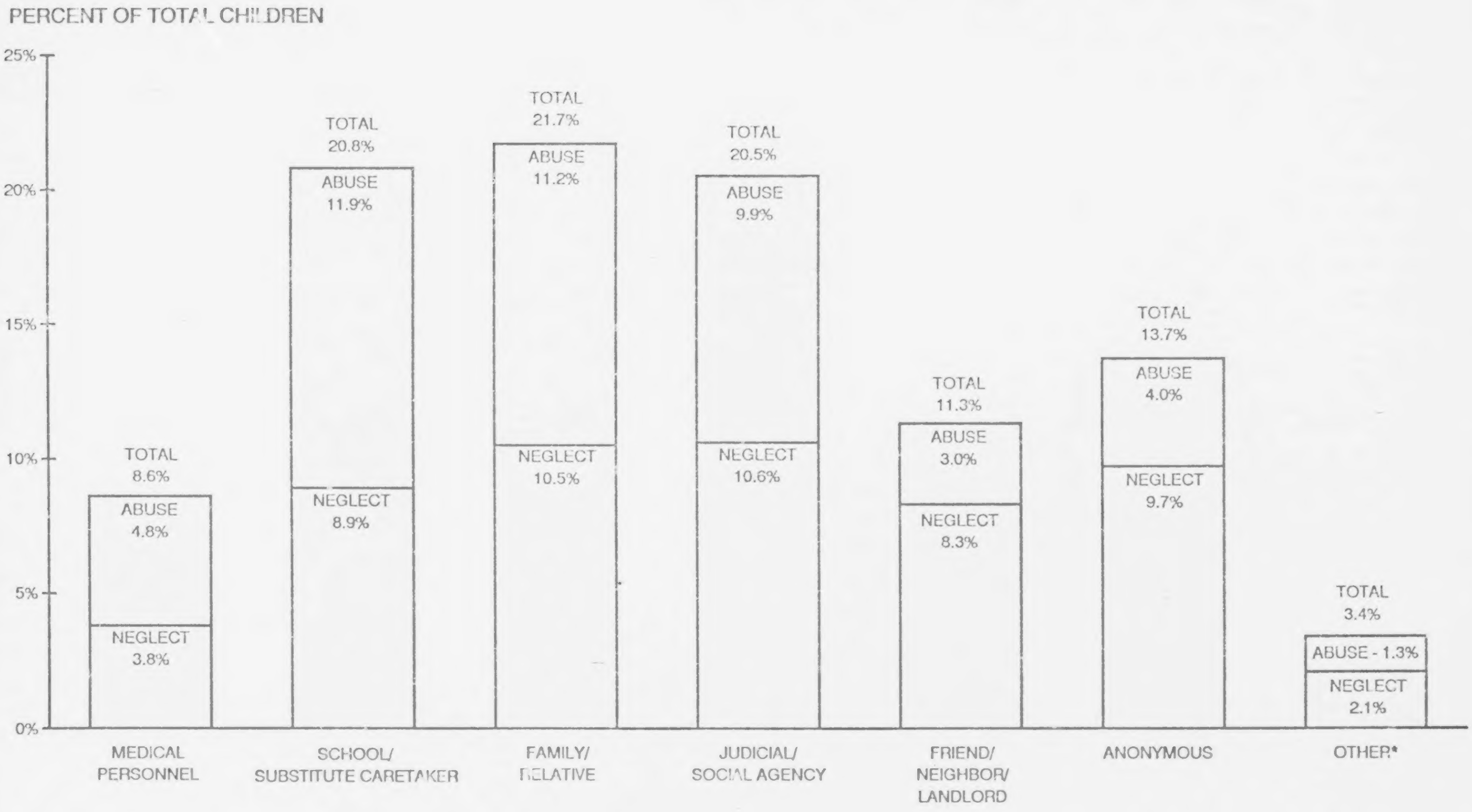


FATALITIES DUE TO ABUSE/NEGLECT

(Substantiated and Indicated Cases)



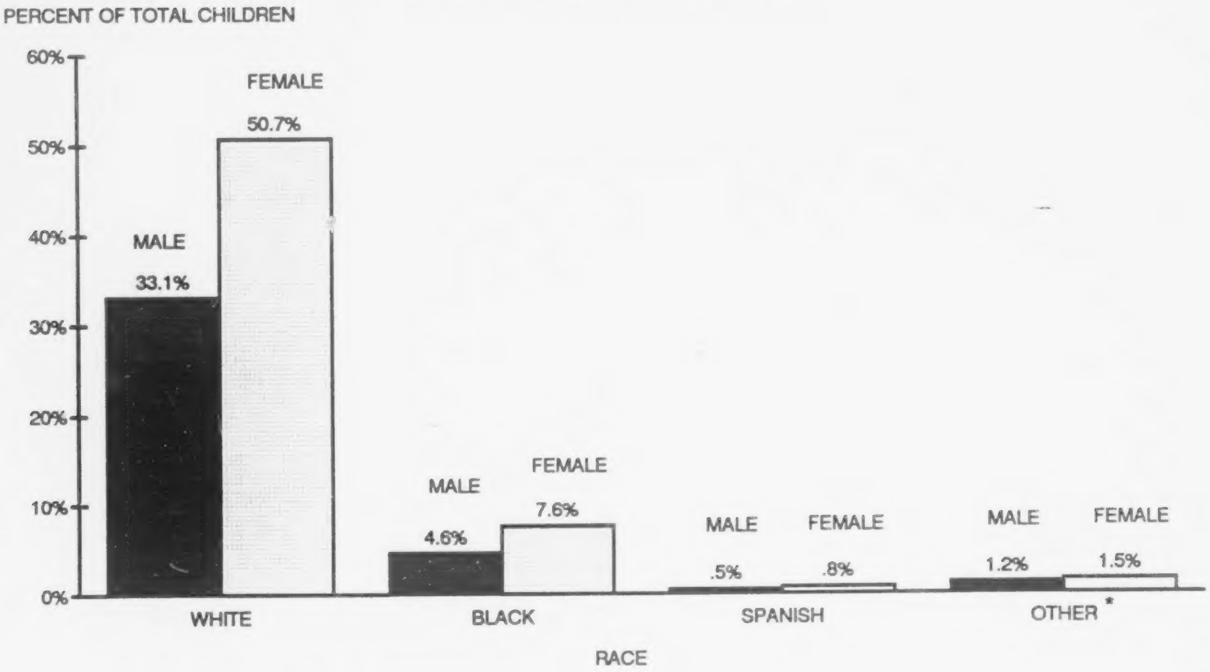
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS



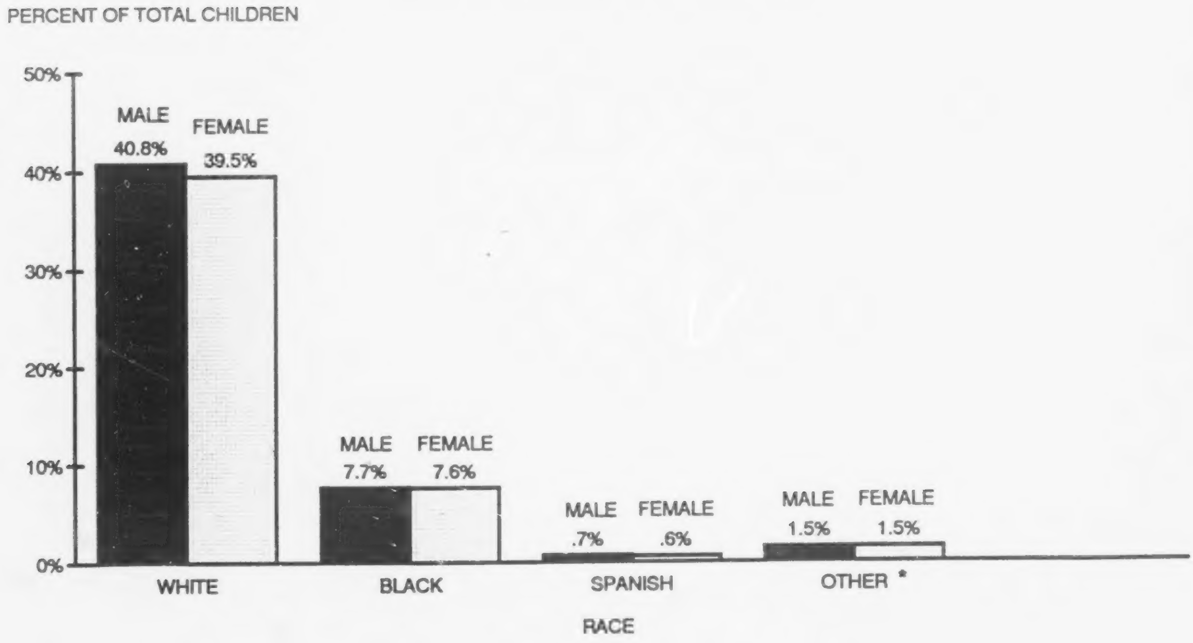
*Other includes Military and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

ABUSE
RACE AND SEX OF ALL CHILDREN



NEGLECT
RACE AND SEX OF ALL CHILDREN

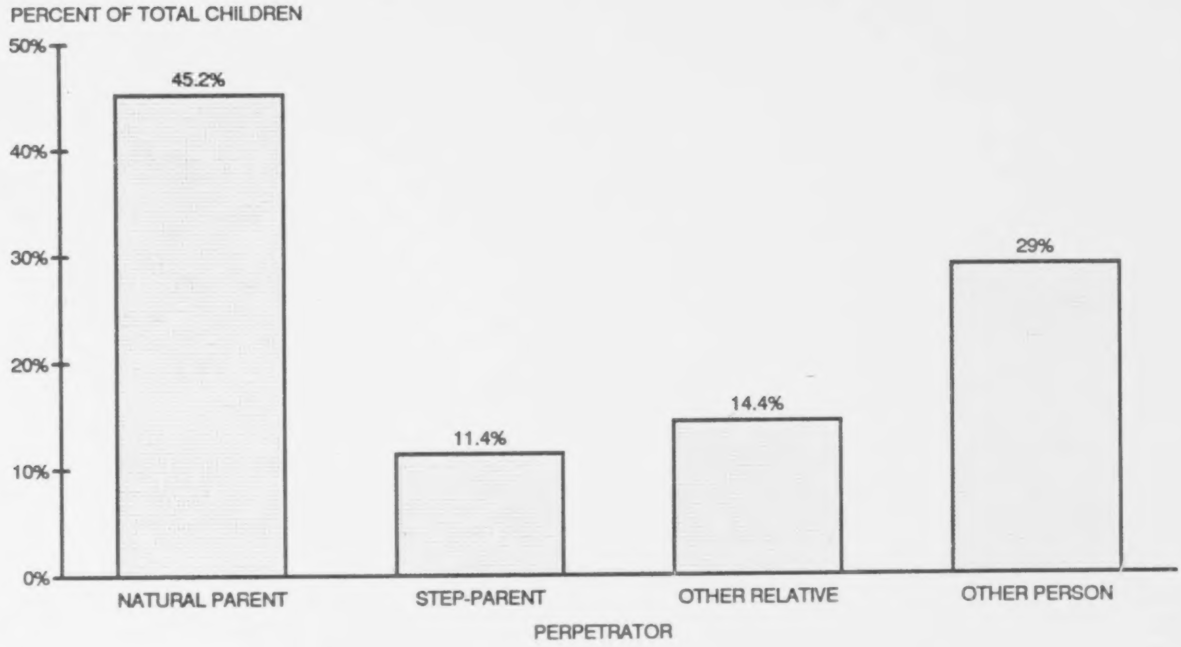


*Other includes Bi-racial, American Indian, Oriental and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

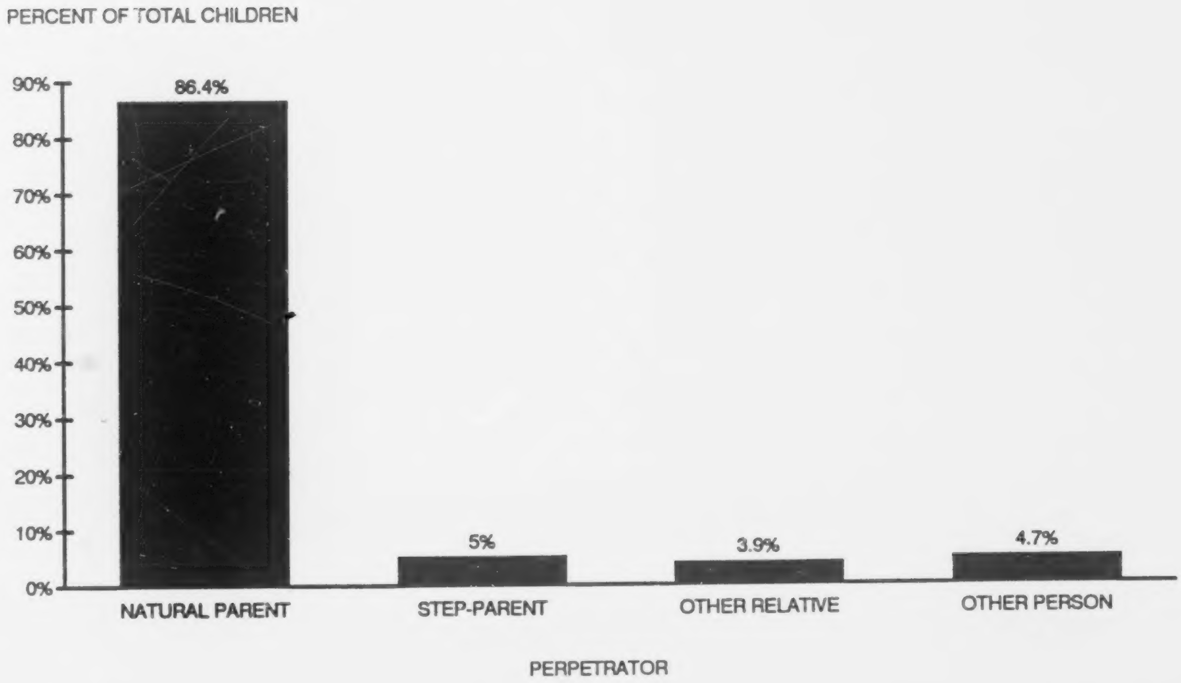
RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM

(For 12,764 substantiated and indicated children)

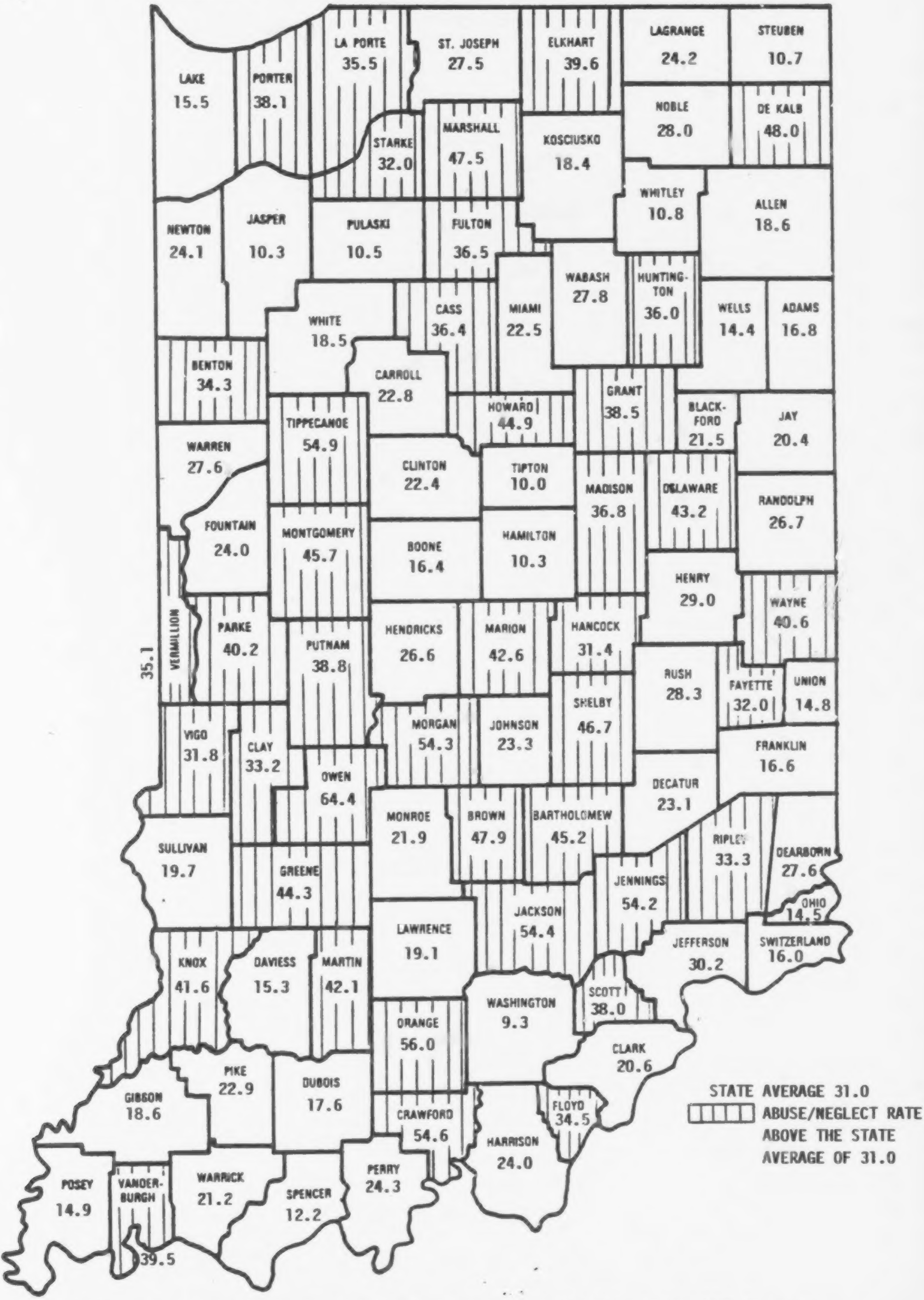


RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM

(For 14,111 substantiated and indicated children)



STATE OF INDIANA
CHILD PROTECTION SERVICES PROGRAM
NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18



LAKE 15.5
PORTER 38.1
LA PORTE 35.5
ST. JOSEPH 27.5
ELKHART 39.6
LAGRANGE 24.2
STEUBEN 10.7
NOBLE 28.0
DE KALB 48.0
STARKE 32.0
MARSHALL 47.5
KOSCIUSKO 18.4
WHITLEY 10.8
ALLEN 18.6
NEWTON 24.1
JASPER 10.3
PULASKI 10.5
FULTON 36.5
WABASH 27.8
HUNTING-TON 36.0
WHITE 18.5
CASS 36.4
MIAMI 22.5
WELLS 14.4
ADAMS 16.8
BENTON 34.3
CARROLL 22.8
HOWARD 44.9
GRANT 38.5
BLACK-FORD 21.5
JAY 20.4
WARREN 27.6
TIPPECANOE 54.9
CLINTON 22.4
TIPTON 10.0
MADISON 36.8
DELAWARE 43.2
RANDOLPH 26.7
FOUNTAIN 24.0
MONTGOMERY 45.7
BOONE 16.4
HAMILTON 10.3
HENRY 29.0
WAYNE 40.6
VERMILLION 35.1
PARKE 40.2
PUTNAM 38.8
HENDRICKS 26.6
MARION 42.6
HANCOCK 31.4
RUSH 28.3
FAYETTE 32.0
UNION 14.8
VIGO 31.8
CLAY 33.2
MORGAN 54.3
JOHNSON 23.3
SHELBY 46.7
FRANKLIN 16.6
OWEN 64.4
DECATUR 23.1
MONROE 21.9
BROWN 47.9
BARTHOLOMEW 45.2
SULLIVAN 19.7
GREENE 44.3
RIPLEY 33.3
DEARBORN 27.6
JENNINGS 54.2
OHIO 14.5
JACKSON 54.4
LAWRENCE 19.1
JEFFERSON 30.2
SWITZERLAND 16.0
KNOX 41.6
DAVIESS 15.3
MARTIN 42.1
SCOTT 38.0
WASHINGTON 9.3
ORANGE 56.0
CLARK 20.6
PIKE 22.9
GIBSON 18.6
DUBOIS 17.6
FLOYD 34.5
CRAWFORD 54.6
HARRISON 24.0
POSEY 14.9
VANDER-BURGH 39.5
WARRICK 21.2
SPENCER 12.2
PERRY 24.3
STATE AVERAGE 31.0
▥ ABUSE/NEGLECT RATE ABOVE THE STATE AVERAGE OF 31.0

NOTE: Total State Population under the age of 18 is 1,618,318 per the 1980 Census.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
DEMOGRAPHIC CHARACTERISTICS OF CHILDREN
SUBSTANTIATED AND INDICATED CASES

	PHYSICAL ABUSE		SEXUAL ABUSE		NEGLECT		TOTAL	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
AGE								
0 - 3	1,104	16.9%	671	10.8%	4,537	32.2%	6,312	23.5%
4 - 6	1,053	16.1	1,101	17.7	2,728	19.3	4,882	18.2
7 - 12	2,263	34.6	2,150	34.5	4,449	31.5	8,862	33.0
13+	2,111	32.3	2,297	36.9	2,386	16.9	6,794	25.3
Not Reported	4	0.1	10	0.2	11	0.1	25	0.1
SEX								
Male	3,306	50.6%	1,310	21.0%	7,175	50.8%	11,791	43.9%
Female	3,229	49.4	4,919	79.0	6,936	49.2	15,084	56.1
RACE								
White	5,442	83.3%	5,256	84.4%	11,322	80.2%	22,020	81.9%
Black	833	12.7	747	12.0	2,185	15.5	3,765	14.0
Hispanic	66	1.0	87	1.4	193	1.4	346	1.3
Other	194	3.0	139	2.2	411	2.9	744	2.8
TOTAL CHILDREN	6,535	100.0%	6,229	100.0%	14,111	100.0%	26,875	100.0%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
DEMOGRAPHIC CHARACTERISTICS OF PERPETRATORS
SUBSTANTIATED AND INDICATED CASES

	PHYSICAL ABUSE		SEXUAL ABUSE		NEGLECT		TOTAL	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
SEX								
Male	3,571	54.4%	5,171	82.3%	3,190	30.4%	11,932	51.2%
Female	2,907	44.3	700	11.1	7,202	68.7	10,809	46.3
Unknown	88	1.3	410	6.5	87	0.8	585	2.5
RACE								
White	5,435	82.8%	4,662	74.2%	8,848	84.4%	18,945	81.2%
Black	850	12.9	742	11.8	1,266	12.1	2,858	12.3
Hispanic	64	1.0	93	1.5	112	1.1	269	1.2
Other	37	0.6	28	0.4	55	0.5	120	0.5
Unknown	180	2.7	756	12.0	198	1.9	1,134	4.9
TOTAL NON-DUPLICATED COUNT	6,566	100.0%	6,281	100.0%	10,479	100.0%	23,326	100.0%

DUPLICATED COUNT OF PERPETRATORS
RELATIONSHIP TO CHILD VICTIM

	PHYSICAL ABUSE		SEXUAL ABUSE		NEGLECT		TOTAL	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Natural Parent	5,473	67.6%	1,531	21.4%	16,268	86.4%	23,272	68.3%
Adoptive Parent	170	2.1	90	1.3	180	1.0	440	1.3
Step-Parent	1,069	13.2	641	9.0	934	5.0	2,644	7.8
Grandparent	152	1.9	254	3.5	294	1.6	700	2.1
Sibling	85	1.0	388	5.4	51	0.3	524	1.5
Other Relative	162	2.0	870	12.2	213	1.1	1,245	3.7
Boy/Girl Friend of Parent	597	7.4	403	5.6	412	2.2	1,412	4.1
Babysitter	82	1.0	138	1.9	102	0.5	322	0.9
None	276	3.4	2,578	36.0	332	1.8	3,186	9.3
Unknown	35	0.4	263	3.7	36	0.2	334	1.0
TOTAL	8,101	100.0%	7,156	100.0%	18,822	100.0%	34,079	100.0%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT FATALITIES

TOTAL NUMBER OF CHILDREN

Abuse	Neglect	Total
22 42%	30 58%	52 100%

COUNTY OF OCCURRENCE

County	Number of Children
Daviess	1
Decatur	2
Delaware	1
Elkhart	2
Hamilton	1
Hendricks	1
Howard	1
Johnson	1
Lake	8
LaPorte	3
Madison	1
Marion	12
Marshall	2
Monroe	1
Montgomery	2
Noble	1
Orange	1
Perry	1
Ripley	1
St. Joseph	3
Tippecanoe	1
Tipton	1
Vanderburgh	3
Warrick	1
TOTAL	52

AGE OF CHILDREN

Under 1	1-3	4-6	7-9	10-12	13-16	TOTAL
25	14	8	2	1	2	52

Average Age of Children = 2.5 years

RACE OF CHILDREN

White	Black	Biracial	Total
33	17	2	52

SEX OF CHILDREN

Male	Female	Total
30	22	52

TYPE OF HOUSEHOLD

Household	Number
Single Parent	15
Two Parent	26
Extended Family	7
Multi-Family	2
Unknown	2
TOTAL	52

MARITAL STATUS OF PARENTS

Status	Number
Single	19
Married	18
Separated	5
Living Together	6
Divorced	2
Unknown	2
TOTAL	52

RELATIONSHIP OF PERPETRATOR TO CHILD

Relationship	Number of Perpetrators
Natural Parent	62
Step-Parent	3
Grandparent	1
Friend of Parent	6
Babysitter	1
None	1
TOTAL	74

AGE OF PERPETRATOR

Not Reported	15-19	20-29	30-39	Over 40	TOTAL
38	5	20	10	1	74

RACE OF PERPETRATOR

White	Black	Biracial	Total
52	22	0	7

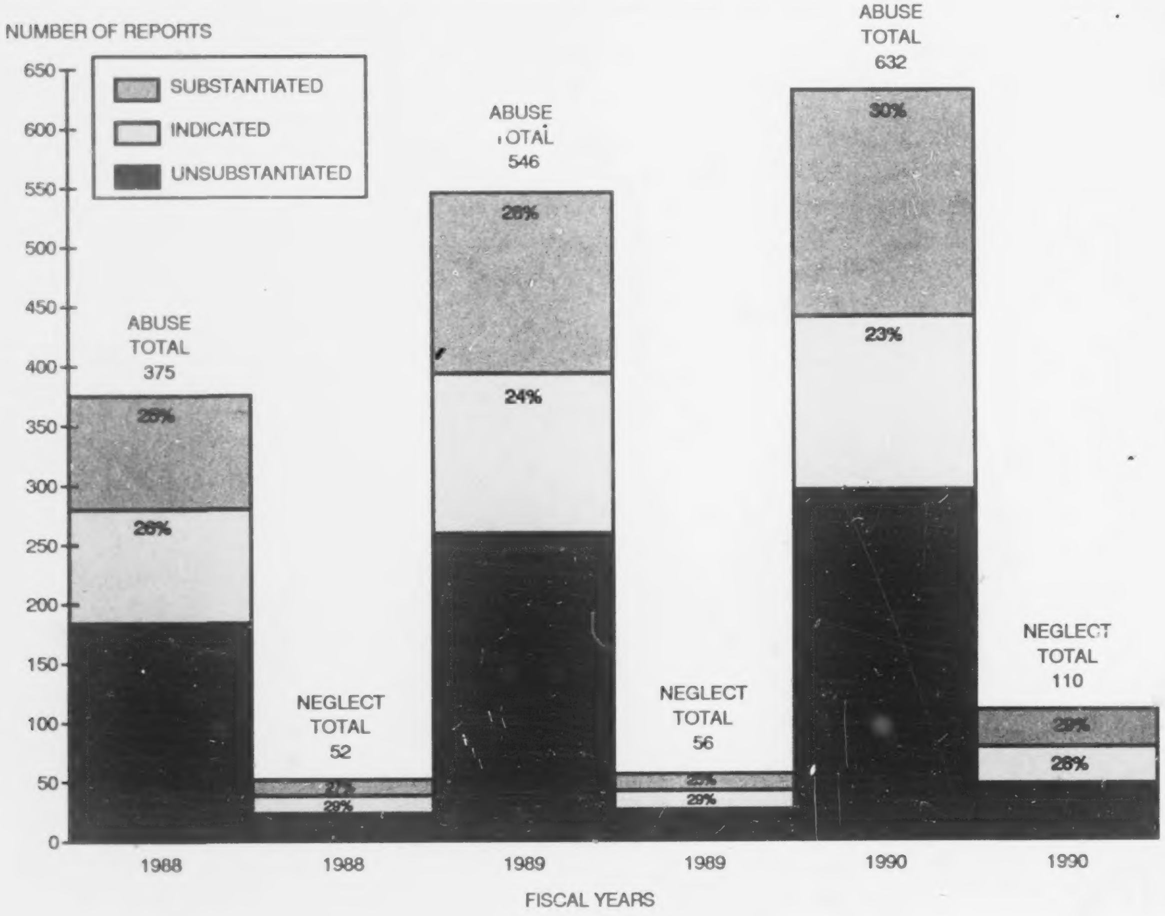
SEX OF PERPETRATOR

Male	Female	Total
36	38	74

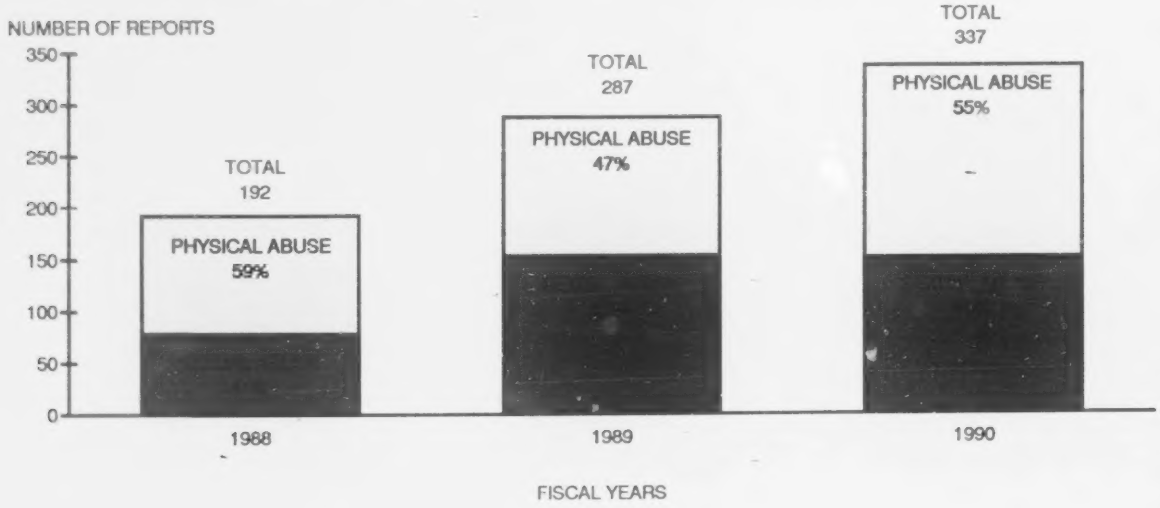
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT REPORTS



INSTITUTIONAL ABUSE REPORTS (SUBSTANTIATED AND INDICATED)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

Institutional Abuse And Neglect By Type Of Facility

	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
Facility	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	172	41	29	20	11	26	13	12	84	18
School	203	13	31	19	4	49	16	4	88	5
Day Care Center	54	15	4	2	5	6	8	5	34	5
Day Care Home	76	30	21	12	9	14	6	6	23	15
Residential Facility	78	7	3	30	3	1	5	2	39	2
State Institution	37	4	1	16	0	1	1	2	18	2
Nursing Home	2	0	0	0	0	0	0	0	2	0
Hospital	10	0	0	3	0	0	0	0	7	0
Total	632	110	89	102	32	97	49	31	295	47

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF INSTITUTIONAL ABUSE BY RACE, SEX, AND AGE
(for 412 Substantiated and Indicated Children*)

	RACE AND SEX							AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	1	0	1	0	0	0	0	0	0	0	1	0
Sexual Abuse - Total Children Involved	190	64	81	9	16	7	13	17	24	65	84	0
Exploitation	3	1	2	0	0	0	0	0	0	0	3	0
Rape	5	1	2	0	2	0	0	0	0	1	4	0
Child Molestation	165	55	77	8	10	2	13	17	23	56	69	0
Deviate Sexual Act	22	12	1	1	3	5	0	0	1	9	12	0
Incest	1	0	0	0	1	0	0	0	0	1	0	0
Physical Abuse - Total Children Involved	222	124	48	22	19	5	4	46	35	108	31	2
Bruises/Cuts/Welts	138	82	32	12	5	4	3	30	18	70	18	2
Bone Fracture	2	1	1	0	0	0	0	2	0	0	0	0
Wounds/Punctures/Bites	2	1	0	0	1	0	0	0	0	2	0	0
Burns/Scalds	3	1	0	0	2	0	0	1	0	1	1	0
Shaking/Dislocation/Sprains	6	4	2	0	0	0	0	0	3	2	1	0
Inappropriate Discipline	128	69	23	17	13	3	3	23	25	63	16	1
Asphyxiation/Suffocation	1	0	1	0	0	0	0	0	0	0	1	0

TYPE OF INSTITUTIONAL NEGLECT BY RACE, SEX AND AGE
(for 121 Substantiated and indicated Children*)

	RACE AND SEX							AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	1	0	1	0	0	0	0	1	0	0	0	0
Neglect - Total Children Involved	121	50	28	19	15	3	6	40	23	22	36	0
Lack Food, Shelter, Clothing	3	2	1	0	0	0	0	1	1	0	1	0
Lack of Supervision	82	43	19	5	6	4	5	35	16	12	19	0
Lock In/Out	1	1	0	0	0	0	0	1	0	0	0	0
Environment Life/Health Endangering	42	13	9	11	8	0	1	14	8	5	15	0
Close Confinement	2	1	0	0	0	1	0	0	0	1	1	0
Poor Hygiene	3	1	0	1	1	0	0	1	1	1	0	0
Medical Neglect	4	1	2	0	1	0	0	1	0	0	3	0
Malnutrition	1	1	0	0	0	0	0	0	1	0	0	0
Educational Neglect	2	0	2	0	0	0	0	0	0	1	1	0
Abandonment	2	1	0	1	0	0	0	1	0	0	1	0

*Data reflects multiple types of Abuse or Neglect for some children

**Other includes Spanish, Bi-racial, Oriental, and unknown

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
INSTITUTIONAL SEXUAL ABUSE REPORTS ONLY

RELATIONSHIP OF PERPETRATOR TO CHILD VICTIM FOR SUBSTANTIATED AND INDICATED CASES

FACILITY	FACILITY STAFF	OTHER RESIDENT	TOTAL
Foster Home	19	1	20
School	16	2	18
Day Care Center	2	0	2
Day Care Home	9	3	12
Residential Facility	3	27	30
State Institution	3	13	16
Hospital	1	2	3
Other	1	0	1
TOTAL	54	48	102

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE ANALYSIS
NUMBER OF COUNTY WELFARE DEPARTMENT JUVENILE WARDS PER THOUSAND OF POPULATION

COUNTY	1988 ESTIMATED POPULATION*	WARDS JUNE 1990	WARDS PER THOUSAND
DISTRICT 1			
Jasper	26,200	28	1.1
Lake	487,900	1,778	3.6
Laporte	105,600	97	0.9
Newton	13,800	32	2.3
Porter	124,300	181	1.5
DISTRICT TOTAL	757,800	2,116	2.8
DISTRICT 2			
Elkhart	151,100	437	2.9
Fulton	18,700	46	2.5
Kosciusko	65,400	57	0.9
Marshall	41,800	65	1.6
Pulaski	13,300	8	0.6
Starke	22,200	15	0.7
St. Joseph	244,200	443	1.8
DISTRICT TOTAL	556,700	1,071	1.9
DISTRICT 3			
Adams	31,500	42	1.3
Allen	303,900	591	1.9
DeKalb	35,500	79	2.2
Huntington	36,600	29	0.8
LaGrange	28,900	42	1.5
Miami	37,600	40	1.1
Noble	38,600	46	1.2
Steuben	28,100	58	2.1
Wabash	35,600	85	2.4
Wells	26,400	31	1.2
Whitley	27,900	30	1.1
DISTRICT TOTAL	630,600	1,073	1.7
DISTRICT 4			
Benton	9,800	20	2.0
Carroll	19,300	21	1.1
Cass	39,900	57	1.4
Clinton	31,800	57	1.8
Fountain	18,300	17	0.9
Howard	82,600	76	0.9
Montgomery	35,500	73	2.1
Tippecanoe	125,400	259	2.1
Tipton	16,300	14	0.9
Warren	8,400	11	1.3
White	23,700	24	1.0
DISTRICT TOTAL	411,000	629	1.5
DISTRICT 5			
Blackford	14,500	13	0.9
Decatur	24,100	38	1.6
Delaware	120,100	343	2.9
Fayette	27,200	71	2.6
Franklin	20,200	40	2.0
Grant	75,800	168	2.2
Henry	49,300	71	1.4
Jay	22,000	24	1.1
Madison	131,800	389	3.0
Randolph	27,600	47	1.7
Rush	18,400	21	1.1
Union	6,900	1	0.1
Wayne	72,300	169	2.3
DISTRICT TOTAL	610,200	1,395	2.3
DISTRICT 6			
Clay	25,100	48	1.9
Daviess	28,900	79	2.7
Greene	30,800	48	1.6
Knox	40,600	77	1.9
Lawrence	43,000	41	1.0
Martin	11,300	27	2.4
Monroe	103,100	118	1.1
Owen	17,700	28	1.6
Parke	15,600	38	2.4
Putnam	30,200	27	0.9
Sullivan	20,200	50	2.5
Vermillion	17,500	18	1.0
Vigo	107,500	169	1.6
DISTRICT TOTAL	491,500	768	1.6
DISTRICT 7			
Boone	39,000	41	1.1
Hamilton	102,300	34	0.3
Hancock	45,700	19	0.4
Hendricks	76,800	67	0.9
Johnson	85,800	96	1.1
Marion	791,900	1,754	2.2
Morgan	54,900	98	1.8
Shelby	40,200	88	2.2
DISTRICT TOTAL	1,236,600	2,197	1.8
DISTRICT 8			
Crawford	10,200	24	2.4
Dubois	38,700	69	1.9
Gibson	33,000	40	1.2
Harrison	29,500	23	0.8
Orange	19,300	51	2.6
Perry	18,900	21	1.1
Pike	12,900	30	2.3
Posey	26,300	20	0.8
Spencer	20,200	12	0.6
Vanderburgh	166,400	333	2.0
Warrick	46,400	70	1.5
DISTRICT TOTAL	419,800	693	1.7
DISTRICT 9			
Bartholomew	64,800	170	2.6
Brown	13,200	17	1.3
Clark	89,100	100	1.1
Dearborn	38,100	69	1.8
Floyd	64,600	179	2.8
Jackson	37,200	29	0.8
Jefferson	29,900	42	1.4
Jennings	23,200	45	1.9
Ohio	5,500	5	0.9
Ripley	25,300	38	1.5
Scott	20,900	15	0.7
Switzerland	7,400	4	0.5
Washington	23,200	27	1.2
DISTRICT TOTAL	442,400	740	1.7
STATE TOTAL	5,556,600	10,682	1.9

*Source - U.S. Census Bureau

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Case Activity For Children in Substitute Care for the Period July 1989 through June 1990

Children In Care At End Of Prior Period	Children Entering Care During Period	Children Leaving Care During Period	Children In Care At End Of Period
6,460	3,606	2,839	7,224

Children Leaving Care By Reason And Race

REASON FOR LEAVING CARE	WHITE #	WHITE %	BLACK #	BLACK %	HISPANIC #	HISPANIC %	OTHER #	OTHER %	TOTAL #	TOTAL %
Reunification (Own Home)	1,251	60.6%	388	60.4%	82	66.7%	7	70.0%	1,728	60.9%
Adoption	212	10.3	47	7.3	1	0.8	0	0.0	260	9.2
Relative Placement	107	5.2	56	8.7	11	8.9	1	10.0	175	6.2
Guardianship	55	2.7	33	5.1	2	1.6	0	0.0	90	3.2
Independent Living	234	11.3	62	9.7	9	7.3	1	10.0	306	10.8
Other	205	9.9	56	8.7	18	14.6	1	10.0	280	9.9
TOTAL CHILDREN	2,064		642		123		10		2,839	

Type Of Placement For Children In Care At End Of Period By Race

TYPE OF SUBSTITUTE CARE PLACEMENT	WHITE #	WHITE %	BLACK #	BLACK %	HISPANIC #	HISPANIC %	OTHER #	OTHER %	TOTAL #	TOTAL %
Relative Home	888	18.5%	572	27.7%	100	31.1%	8	18.2%	1,568	21.7%
Foster Home	2,500	52.2	966	46.8	131	40.7	29	65.9	3,626	50.2
Institution	843	17.6	371	18.0	61	18.9	6	13.6	1,281	17.7
Group Home	314	6.6	78	3.8	18	5.6	0	0.0	410	5.7
Hospital/Nursing Home	142	3.0	39	1.9	5	1.6	0	0.0	186	2.6
Other	105	2.2	40	1.9	7	2.2	1	2.3	153	2.1
TOTAL CHILDREN	4,792		2,066		322		44		7,224	

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

CHARACTERISTICS OF CHILDREN IN SUBSTITUTE CARE - AGE, RACE, AND SPECIAL NEEDS WITH REGARD TO PLACEMENT

Age & Race		SPECIAL NEEDS*					Total Unduplicated Count With Special Needs	Total Unduplicated Count With No Special Needs	Grand Total Unduplicated Count
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap			
Under 1 Yr.	White	0	0	16	0	20	35	113	148
	Black	0	0	16	0	1	17	46	63
	Hispanic	0	0	2	7	0	7	0	7
	Other	0	0	1	0	0	1	2	3
1-2 Yrs.	White	0	0	93	0	73	155	325	480
	Black	143	143	133	0	34	211	49	260
	Hispanic	14	14	18	32	3	32	0	32
	Other	1	1	0	0	0	1	2	3
3-5 Yrs.	White	0	0	308	0	104	376	325	701
	Black	333	333	220	0	29	333	0	333
	Hispanic	46	46	34	46	3	46	0	46
	Other	4	4	4	0	2	7	2	9
6-8 Yrs.	White	614	0	349	0	118	614	0	614
	Black	314	314	250	0	29	314	0	314
	Hispanic	54	54	44	54	2	54	0	54
	Other	2	2	2	0	0	2	2	4
9-11 Yrs.	White	627	0	393	0	192	627	0	627
	Black	306	306	240	0	38	306	0	306
	Hispanic	47	47	35	47	5	47	0	47
	Other	1	1	1	0	1	1	1	2
12-14 Yrs.	White	814	0	340	0	252	814	0	814
	Black	328	328	198	0	56	328	0	328
	Hispanic	61	61	35	61	8	61	0	61
	Other	2	2	1	0	2	3	2	5
15-17 Yrs.	White	1,165	0	283	0	389	1,165	0	1,165
	Black	390	390	147	0	105	390	0	390
	Hispanic	77	77	18	77	15	77	0	77
	Other	1	1	1	0	2	2	3	5
18-20 Yrs.	White	243	0	53	0	134	243	0	243
	Black	72	72	36	0	29	72	0	72
	Hispanic	9	9	0	9	2	9	0	9
	Other	1	1	0	0	0	1	1	2
Total Children		5,669	2,206	3,271	333	1,648	6,351	873	7,224

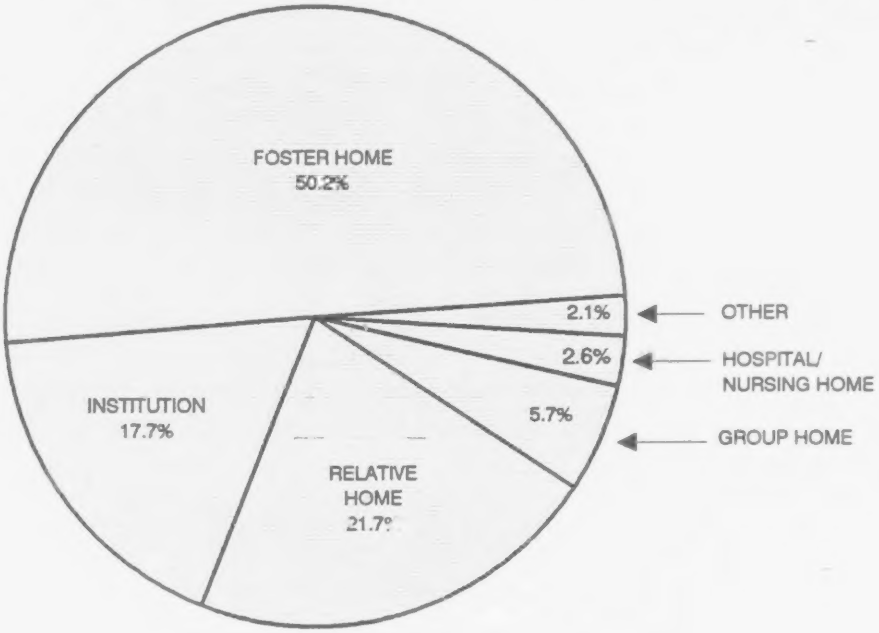
*Special Needs: A specific factor or condition such as ethnic background, age, membership in a minority sibling group (one sibling may be under one year of age), medical conditions or physical, mental or emotional handicaps.

*Data reflects multiple special needs for some children.

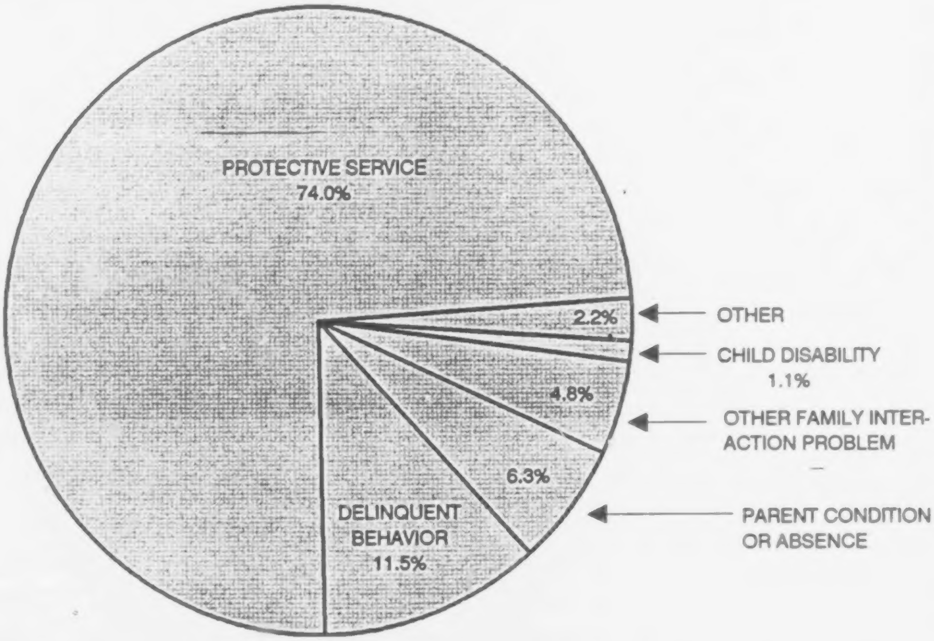
Note: Other includes Asian, American Indian, Native Alaskan, and Unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE 1990



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE 1990



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Children Free For Adoption By Age, Sex and Race

Type of Placement

		In Non-Finalized Adoptive Placement				Not In Adoptive Placement				
Age & Sex		White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under	Male	0	1	0	0	2	0	0	0	3
1 Yr.	Female	1	1	0	0	5	0	0	0	7
1-2	Male	8	1	0	0	9	4	0	0	22
Yrs.	Female	7	4	0	0	9	7	1	0	28
3-5	Male	10	5	0	0	34	16	0	0	65
Yrs.	Female	5	0	0	0	40	17	0	1	63
6-8	Male	5	4	0	0	35	8	0	0	52
Yrs.	Female	4	1	0	0	28	9	1	0	43
9-11	Male	3	0	0	0	34	8	1	0	46
Yrs.	Female	2	3	1	0	33	17	0	0	56
12-14	Male	1	2	0	0	32	15	2	0	52
Yrs.	Female	1	1	0	0	25	9	0	1	37
15-17	Male	0	1	0	0	22	13	2	0	38
Yrs.	Female	2	1	0	0	16	6	2	0	27
18-20	Male	1	0	0	0	3	3	0	1	8
Yrs.	Female	0	0	0	0	1	2	0	0	3
Total Children		50	25	1	0	328	134	9	3	550

Adoptions Finalized By Age, Sex Race and Type of Adoptive Home

Type of Adoptive Home

		Foster Parent				Relative				Unrelated-Not Foster Parent				
Age & Sex		White	Black	Hispanic	Other	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under	Male	1	0	0	0	0	0	0	0	3	3	0	0	7
1 Yr.	Female	0	0	0	0	0	0	0	0	1	2	0	0	3
1-2	Male	14	2	1	0	1	0	0	0	4	0	0	0	22
Yrs.	Female	7	1	1	0	2	0	0	0	7	4	0	0	22
3-5	Male	13	4	1	0	1	1	0	0	3	1	1	0	25
Yrs.	Female	12	3	0	0	0	0	0	0	8	2	0	0	25
6-8	Male	8	3	0	0	0	0	0	0	7	0	0	0	18
Yrs.	Female	12	6	0	0	1	0	0	0	8	0	0	0	27
9-11	Male	8	0	0	0	1	1	0	0	2	0	0	0	12
Yrs.	Female	10	1	0	0	1	0	0	0	2	0	0	0	14
12-14	Male	4	1	0	0	1	0	0	0	1	0	2	0	9
Yrs.	Female	2	0	0	0	0	0	0	0	2	0	0	0	4
15-17	Male	1	1	0	0	2	0	0	0	0	0	0	0	4
Yrs.	Female	2	0	0	0	0	0	0	0	2	0	0	0	4
18-20	Male	0	0	0	0	0	0	0	0	0	0	0	0	0
Yrs.	Female	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Children		94	22	3	0	10	2	0	0	50	12	3	0	196

CHILDREN IN ADOPTIVE PLACEMENT

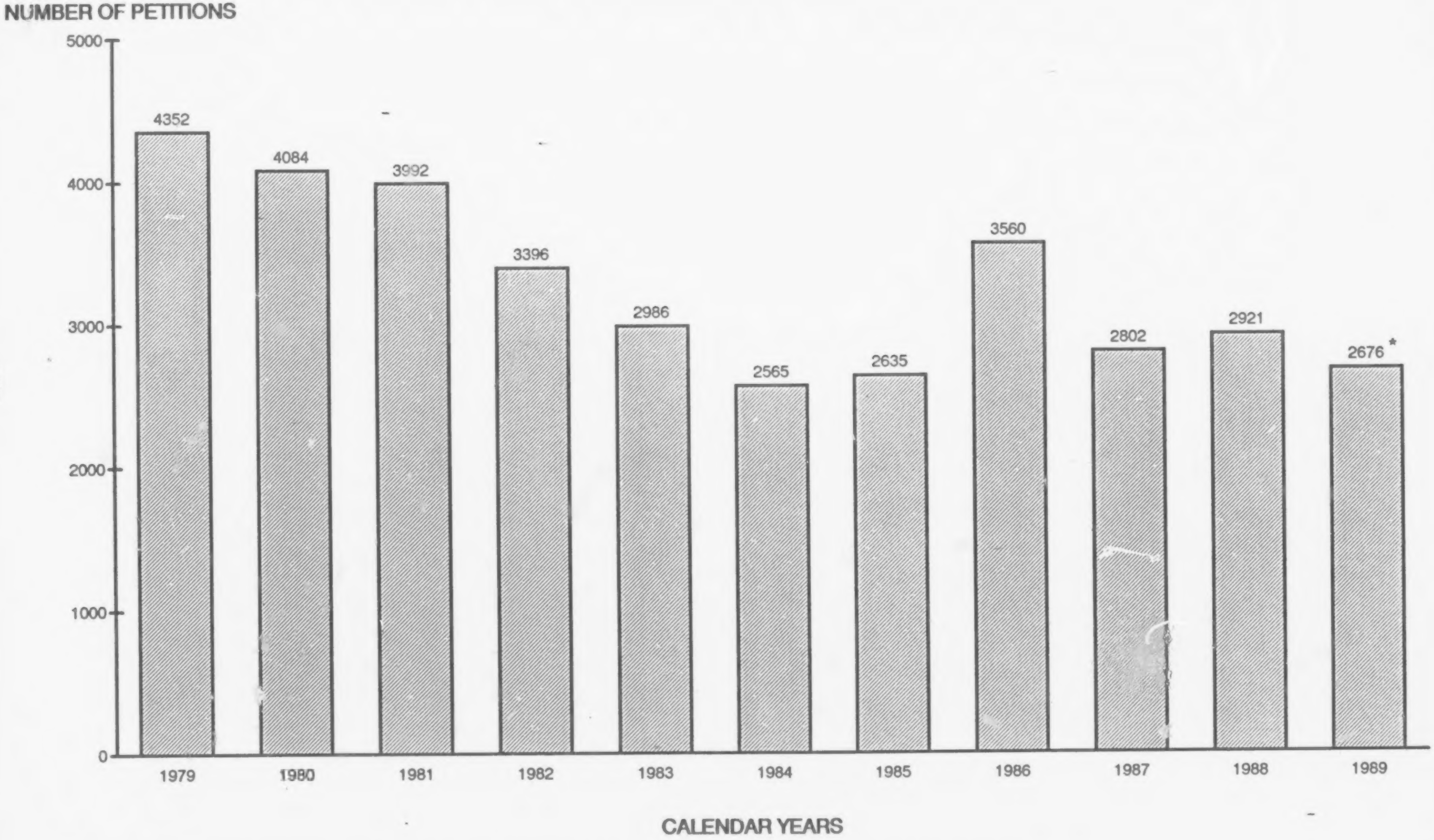
BY LENGTH OF TIME FREE FOR ADOPTION PRIOR TO ADOPTIVE PLACEMENT BY AGE AND RACE

LENGTH OF TIME FREE

Age and Race		0 to 6 Months	6 Months to 1 Yr.	1 to 2 Yrs.	2 to 3 Yrs.	3 Yrs & Over	Unreported Termination Dates	Termination After Placement	Total
Under 1 Yr.	White	1	0	0	0	0	0	0	1
	Black	2	0	0	0	0	0	0	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	4	0	0	0	0	11	0	15
	Black	2	2	0	0	0	1	0	5
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	7	2	0	0	0	6	0	15
	Black	2	0	1	0	0	1	1	5
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6-8 Yrs.	White	5	0	1	0	0	1	2	9
	Black	0	1	2	0	0	2	0	5
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
9-11 Yrs.	White	0	0	1	1	0	3	0	5
	Black	1	0	0	0	0	2	0	3
	Hispanic	0	0	0	0	0	1	0	1
	Other	0	0	0	0	0	0	0	0
12-14 Yrs.	White	0	1	0	0	1	0	0	2
	Black	0	0	0	1	0	1	1	3
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
15-17 Yrs.	White	0	1	0	0	0	0	1	2
	Black	0	0	0	0	2	0	0	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18-20 Yrs.	White	1	0	0	0	0	0	0	1
	Black	0	0	0	0	0	0	0	0
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		25	7	5	2	3	29	5	76

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1979 - 1989



*Petitioners: Step-parent (51.9%), County Welfare (12.4%), Private Agency (14.2%), Relative (12.4%) & Independent (13.5%)

INDIANA DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE / SOCIAL SERVICES DIVISION
LOCAL COORDINATING COMMITEE ANNUAL REPORT FOR FISCAL YEAR 1990
NUMBER OF CHILDREN REVIEWED FOR PLACEMENT IN GROUP HOMES AND INSTITUTIONS OR OUT OF COUNTY FOSTER HOMES

COUNTY	MALE	FEMALE	TOTAL
Adams	2	0	2
Allen	16	8	24
Bartholomew	10	9	19
Benton	0	0	0
Blackford	0	0	0
Boone	0	0	0
Brown	0	0	0
Carroll	2	0	2
Cass	5	1	6
Clark	0	0	0
Clay	0	0	0
Clinton	0	0	0
Crawford	0	0	0
Daviess	3	2	5
Dearborn	5	0	5
Decatur	1	0	1
DeKalb	0	0	0
Delaware	4	2	6
Dubois	0	1	1
Elkhart	27	11	38
Fayette	3	1	4
Floyd	0	0	0
Fountain	0	0	0
Franklin	1	0	1
Fulton	0	0	0
Gibson	0	0	0
Grant	2	2	4
Greene	1	3	4
Hamilton	0	0	0
Hancock	0	0	0
Harrison	0	0	0
Hendricks	1	0	1
Henry	10	0	10
Howard	4	4	8
Huntington	2	4	6
Jackson	1	1	2
Jasper	0	0	0
Jay	2	2	4
Jefferson	0	0	0
Jennings	2	0	2
Johnson	0	0	0
Knox	0	0	0
Kosciusko	0	1	1
LaGrange	2	3	5
Lake	37	23	60
LaPorte	5	2	7
Lawrence	0	0	0
Madison	2	4	6
Marion	23	27	50
Marshall	0	0	0
Martin	3	0	3
Miami	2	1	3
Monroe	3	1	4
Montgomery	4	2	6
Morgan	0	0	0
Newton	0	0	0
Noble	2	1	3
Ohio	0	0	0
Orange	5	9	14
Owen	1	0	1
Parke	0	0	0
Perry	1	0	1
Pike	0	0	0
Porter	1	3	4
Posey	0	0	0
Pulaski	0	0	0
Putnam	0	1	1
Randolph	2	2	4
Ripley	2	1	3
Rush	0	0	0
Scott	0	0	0
Shelby	0	4	4
Spencer	1	1	2
Starke	0	0	0
Steuben	0	0	0
St. Joseph	6	4	10
Sullivan	0	0	0
Switzerland	0	0	0
Tippecanoe	9	2	11
Tipton	0	0	0
Union	0	0	0
Vanderburgh	7	5	12
Vermillion	0	0	0
Vigo	0	1	1
Wabash	0	0	0
Warren	0	0	0
Warrick	0	0	0
Washington	0	0	0
Wayne	8	5	13
Wells	0	0	0
White	0	0	0
Whitley	2	6	8
TOTAL	232	160	392

SECTION F

Services for Children with Special Health Care Needs

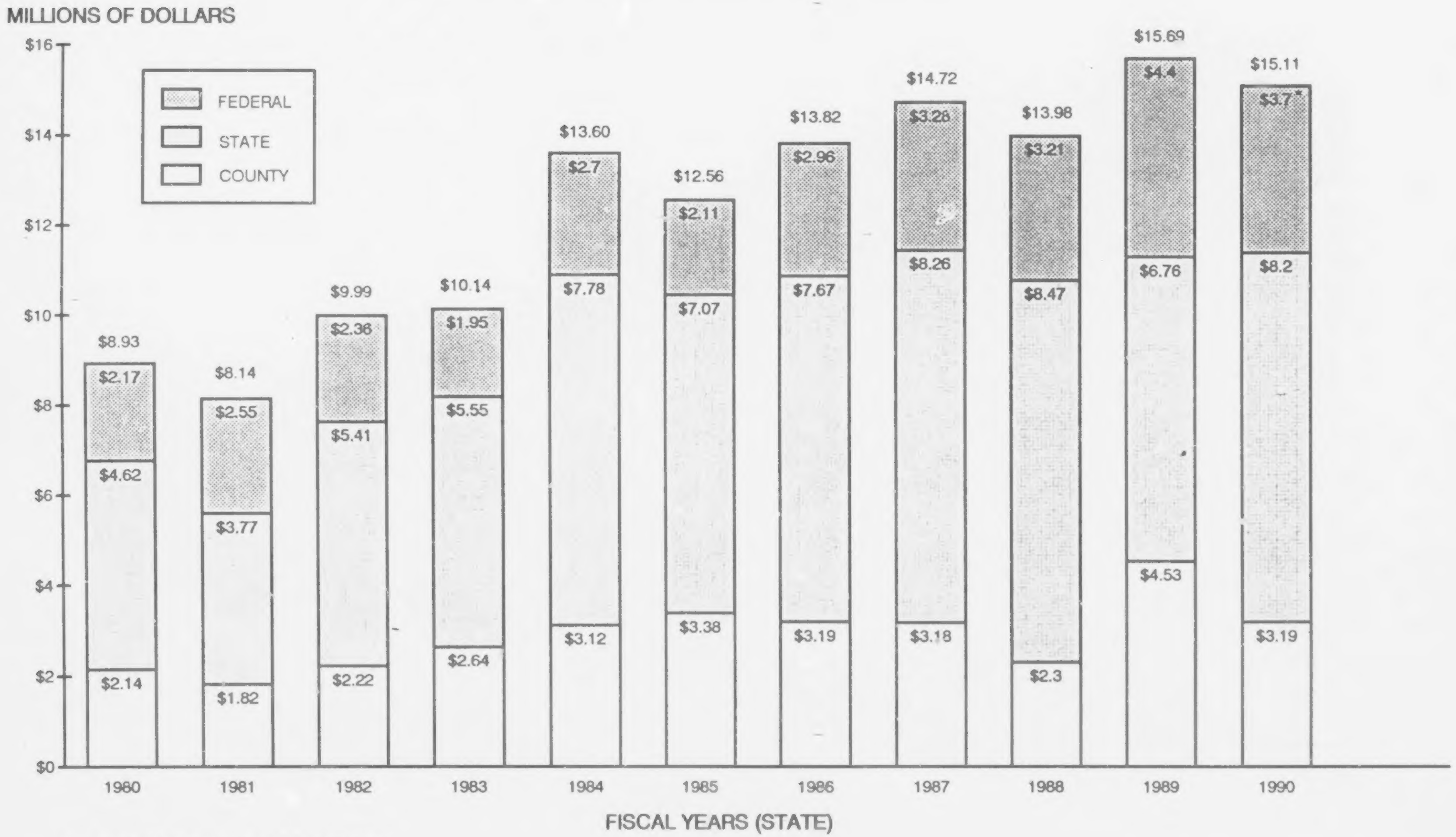
Services for Children with Special Health Care Needs

The Division of Services for Children with Special Health Care Needs provides specialized prior authorized care to children from birth to age 21 through a network of Regional Treatment Centers. Continuous care beyond age 21 is given to persons with Cystic Fibrosis. Children with chronic long-term care conditions are eligible. Families with income over 150% of the poverty level must participate in a part pay agreement amounting to the child's prorated share. Services provided include diagnostics examinations, drugs, outpatient care, all therapies, appliances, physician services including surgery, emergency room and 30 days inpatient care per calendar year. Routine dental care is also provided. Consultant services are provided by Medical Social Worker and Nursing Consultants. The care provided is for the eligible diagnosis and related conditions only. Primary care, well child care, custodial care, acute disorders responsive to short-term care or surgeries and care which is the responsibility of other state agencies are not included as eligible conditions.

Medical eligibility is established at the State level. County Welfare Departments determine financial eligibility and offer social services to families.

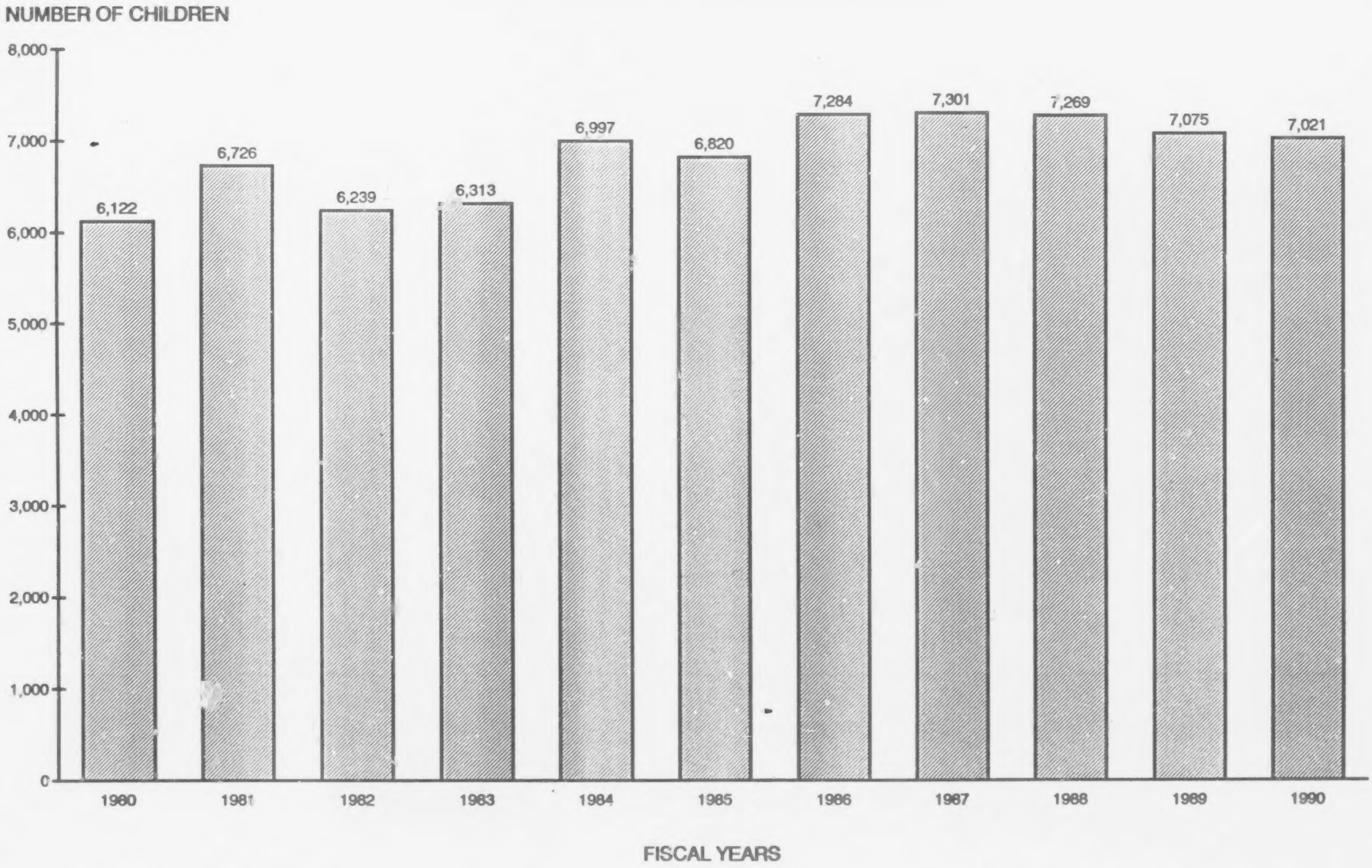
The Division has been in the process of moving toward more comprehensive, community based, care coordinated services to enable families to access the various systems and assist the children on the program to reach their fullest potential.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS
TOTAL EXPENDITURES
Federal (VIA S.D.P.W.) vs. State/County Disbursement of Funds



* Includes $2.03 million administrative costs.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS
NUMBER OF CHILDREN RECEIVING SERVICES



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Diagnostic and Treatment Centers - Location and Services Available

Name of Hospital	Location	Children Assigned	Medical Services Provided	
Deaconess Hospital	Evansville	388	Pediatric Orthopedic Cleft Palate	Neurology Dental
Lutheran Hospital	Fort Wayne	542	Pediatric Ear-Nose-Throat Audiology Scoliosis Dental	Orthopedic Neurosurgery Myelomeningocele Plastic Surgery Cardiology
Methodist Hospital	Gary	127	Pediatric Dental	Orthopedic Orthodontal
Other Area Hospitals	Gary	10	Pediatric Dental	Orthopedic Orthodontal
Southern Indiana Rehabilitation Center	Jeffersonville	622	Pediatric Elastric Surgery Urology Neurology	Orthopedic Dental Cardiology
Orthopedic Surgeons of Richmond	Richmond	19	Orthopedic	
St. Joseph Hospital	South Bend	619	Pediatric Neurosurgery Urology Cardiology Orthopedic	Dental Neurology Ear-Nose-Throat Plastic Surgery
St. Anthony Hospital	Michigan City	36	Pediatric Dental	Orthopedic
Methodist Hospital	Indianapolis	278	Cystic Fibrosis Allergies	Pulmonary Diseases Neurology
Riley Children's Hospital	Indianapolis	3,611	Provide full line of children's hospital services	
Home Hospital	Lafayette	85	Pediatric	Dental
Bartholomew County Hospital	Columbus	43	Dental Orthopedic	Pediatric
St. Anthony's Hospital	Crown Point	208	Pediatrics	Orthopedic
LaRabido Children's Hospital	Chicago	64	All services are provided	
Children Memorial Hospital	Chicago	164	All services are provided	
Michael Reese Hospital	Chicago	25	All services are provided	
Cincinnati Children's Hospital	Cincinnati	36	All services are provided	
University of Chicago Hospital and Clinics	Chicago	37	All services are provided	
Amputee Center	Grand Rapids	5	Prosthesis	Therapy
Union Hospital	Terre Haute	62	Pediatrics	
Dearborn County Hospital	Lawrenceburg	40		
Total		7,021		

SECTION G

Miscellaneous

STATE DEPARTMENT OF PUBLIC WELFARE
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1989

COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON TAX LEVY	TOTAL AMOUNT PAID	TAX LEVY	DIFFERENCE
ADAMS	62,710.56	47,785.65	31,857.25	15,928.40	15,928.40	47,785.65	111,636.05	63,850.40
ALLEN	2,472,011.35	1,927,535.80	1,285,029.88	642,505.92	642,505.92	1,927,535.80	1,286,663.89	-640,871.91
BARTHOLOMEW	334,124.13	276,836.92	184,558.82	92,278.10	92,278.10	276,836.92	212,643.98	-64,192.94
BENTON	14,681.42	10,394.89	6,929.97	3,464.92	3,464.92	10,394.89	18,943.21	8,548.32
BLACKFORD	28,680.48	24,210.82	16,140.62	8,070.20	8,070.20	24,210.82	69,147.32	44,936.50
BOONE	100,254.58	74,791.28	49,861.09	24,930.19	24,930.19	74,791.28	171,175.26	96,383.98
BROWN	13,497.10	12,231.06	8,154.08	4,076.98	4,076.98	12,231.06	53,761.43	41,530.37
CARROLL	63,463.20	44,323.78	29,549.33	14,774.45	14,774.45	44,323.78	56,559.57	12,235.79
CASS	180,334.35	160,148.24	106,766.01	53,382.23	53,382.23	160,148.24	283,075.22	122,926.98
CLARK	536,718.77	438,766.35	292,512.22	146,254.13	146,254.13	438,766.35	471,830.60	33,064.25
CLAY	36,169.75	32,446.58	21,631.13	10,815.45	10,815.45	32,446.58	52,066.35	19,619.77
CLINTON	226,270.65	182,046.32	121,364.80	60,681.52	60,681.52	182,046.32	95,797.65	-86,248.67
CRAWFORD	26,933.83	22,235.15	14,823.47	7,411.68	7,411.68	22,235.15	23,349.24	1,114.09
DAVIESS	61,541.49	50,781.28	33,854.35	16,926.93	16,926.93	50,781.28	25,209.68	-25,571.60
DEARBORN	87,922.33	77,627.69	51,752.04	25,875.65	25,875.65	77,627.69	139,765.62	62,137.93
DECATUR	76,389.24	51,954.22	34,636.33	17,317.89	17,317.89	51,954.22	127,022.00	75,067.78
DEKALB	98,212.95	72,786.24	48,524.40	24,261.84	24,261.84	72,786.24	71,408.65	-1,377.59
DELAWARE	719,285.09	641,781.73	427,856.60	213,925.13	213,925.13	641,781.73	479,087.60	-162,694.13
DUBOIS	72,042.23	57,531.74	38,354.68	19,177.06	19,177.06	57,531.74	60,636.03	3,104.29
ELKHART	446,364.73	328,130.72	218,754.85	109,375.87	109,375.87	328,130.72	501,730.88	173,600.16
FAYETTE	125,577.27	93,269.41	62,179.94	31,089.47	31,089.47	93,269.41	97,106.90	3,837.49
FLOYD	227,535.80	180,515.68	120,344.35	60,171.33	60,171.33	180,515.68	276,412.40	95,896.72
FOUNTAIN	25,545.87	19,274.46	12,849.69	6,424.77	6,424.77	19,274.46	32,107.99	12,833.53
FRANKLIN	22,538.21	16,333.76	10,889.23	5,444.53	5,444.53	16,333.76	17,945.14	1,611.38
FULTON	308,258.89	148,543.24	99,029.29	49,513.95	49,513.95	148,543.24	107,267.51	-41,275.73
GIBSON	56,238.02	43,707.93	29,138.76	14,569.17	14,569.17	43,707.93	87,463.45	43,755.52
GRANT	530,812.96	450,104.08	300,070.80	150,033.28	150,033.28	450,104.08	702,413.05	252,308.97
GREENE	109,148.50	89,343.09	59,562.35	29,780.74	29,780.74	89,343.09	59,747.39	-29,595.70
HAMILTON	206,156.82	159,251.05	106,167.86	53,083.19	53,083.19	159,251.05	163,225.40	3,974.35
HANCOCK	108,348.71	90,774.80	60,516.79	30,258.01	30,258.01	90,774.80	81,620.65	-9,154.15
HARRISON	71,705.75	62,732.09	41,821.59	20,910.50	20,910.50	62,732.09	63,095.65	363.56
HENDRICKS	86,885.83	66,632.10	44,421.63	22,210.47	22,210.47	66,632.10	124,782.92	58,150.82
HENRY	366,395.15	291,220.14	194,147.67	97,072.47	97,072.47	291,220.14	222,519.07	-68,701.07
HOWARD	402,798.31	324,753.34	216,503.25	108,250.09	108,250.09	324,753.34	456,106.78	131,353.44
HUNTINGTON	44,015.83	34,530.29	23,020.30	11,509.99	11,509.99	34,530.29	149,488.27	114,957.98
JACKSON	165,734.31	147,271.36	98,181.33	49,090.03	49,090.03	147,271.36	167,396.05	20,124.69
JASPER	126,086.81	93,637.57	62,425.34	31,212.23	31,212.23	93,637.57	80,243.73	-13,393.84
JAY	68,897.66	55,364.96	36,910.14	18,454.82	18,454.82	55,364.96	156,171.61	100,806.65
JEFFERSON	115,762.91	88,093.22	58,729.08	29,364.14	29,364.14	88,093.22	81,132.80	-6,960.42
JENNINGS	92,894.64	74,157.11	49,438.30	24,718.81	24,718.81	74,157.11	124,084.27	49,927.16
JOHNSON	154,094.80	122,697.65	81,798.89	40,898,76	40,898.76	122,697.65	134,481.95	11,784.30
KNOX	198,985.11	173,167.98	115,445.93	57,722.05	57,722.05	173,167.98	187,346.54	14,178.56
KOSCIUSKO	279,042.48	214,035.69	142,691.11	71,344.58	71,344.58	214,035.69	121,277.62	-92,758.07
LAGRANGE	100,563.69	69,575.41	46,383.84	23,191.57	23,191.57	69,575.41	16,279.11	-53,296.30
LAKE	16,491,429.42	10,822,196.09	7,214,830.57	3,607,365.52	3,607,365.52	10,822,196.09	11,108,619.20	286,423.11
LAPORTE	934,919.07	628,326.88	418,886.64	209,440.24	209,440.24	628,326.88	967,314.52	338,987.64
LAWRENCE	182,420.72	141,342.40	94,228.66	47,113.74	47,113.74	141,342.40	230,730.49	89,388.09
MADISON	427,753.77	291,310.46	194,207.76	97,102.70	97,102.70	291,310.46	735,951.28	444,640.82
MARION	5,173,264.80	3,963,371.06	2,642,260.18	1,321,110.88	1,321,110.88	3,963,371.06	288,932.05	-3,674,439.01

STATE DEPARTMENT OF PUBLIC WELFARE
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1989

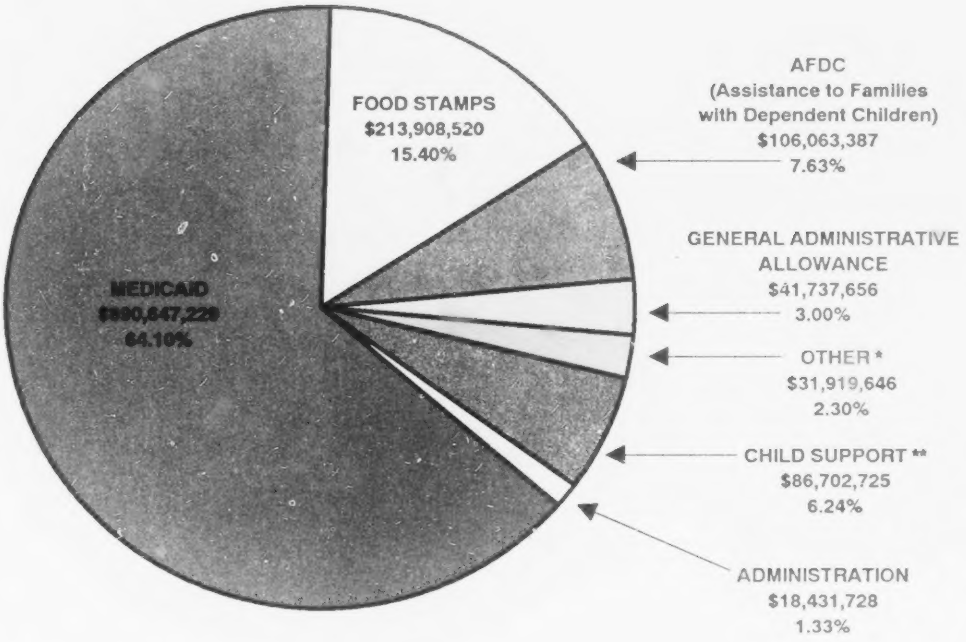
COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON TAX LEVY	TOTAL AMOUNT PAID	TAX LEVY	DIFFERENCE
MARSHALL	98,185.50	65,769.22	43,846.33	21,922.89	21,922.89	65,769.22	130,415.01	64,645.79
MARTIN	19,374.51	16,949.78	11,299.90	5,649.88	5,649.88	16,949.78	67,710.02	50,760.24
MIAMI	308,006.82	249,260.96	166,174.77	83,086.19	83,086.19	249,260.96	101,208.41	-148,052.55
MONROE	294,815.82	230,219.82	153,480.61	76,739.21	76,739.21	230,219.82	214,568.26	-15,651.56
MONTGOMERY	203,707.38	155,906.46	103,938.14	51,968.32	51,968.32	155,906.46	88,054.09	-67,852.37
MORGAN	79,782.91	65,463.43	43,642.52	21,820.91	21,820.91	65,463.43	181,701.61	116,238.18
NEWTON	82,440.56	56,128.96	37,419.49	18,709.47	18,709.47	56,128.96	62,453.73	6,324.77
NOBLE	95,348.22	68,965.13	45,976.98	22,988.15	22,988.15	68,965.13	103,109.70	34,144.57
OHIO	20,848.54	18,974.65	12,649.82	6,324.83	6,324.83	18,974.65	10,903.23	-8,071.42
ORANGE	17,320.27	14,190.44	9,460.34	4,730.10	4,730.10	14,190.44	48,588.43	34,397.99
OWEN	58,926.30	47,098.19	31,398.96	15,699.23	15,699.23	47,098.19	45,445.07	-1,653.12
PARKE	47,149.75	33,631.67	22,421.22	11,210.45	11,210.45	33,631.67	51,001.44	17,369.77
PERRY	72,548.18	49,453.78	32,969.30	16,484.48	16,484.48	49,453.78	61,839.42	12,385.64
PIKE	122,094.73	98,213.49	65,476.03	32,737.46	32,737.46	98,213.49	57,118.00	-41,095.49
PORTER	444,203.21	321,975.22	214,651.10	107,324.12	107,324.12	321,975.22	483,736.37	161,761.15
POSEY	227,303.84	179,425.59	119,617.67	59,807.92	59,807.92	179,425.59	78,226.50	-101,199.09
PULASKI	50,296.02	26,195.04	17,463.43	8,731.61	8,731.61	26,195.04	57,628.96	31,433.92
PUTNAM	94,560.88	79,049.43	52,699.86	26,349.57	26,349.57	79,049.43	58,248.14	-20,801.29
RANDOLPH	92,193.39	71,334.17	47,556.36	23,777.81	23,777.81	71,334.17	84,233.74	12,899.57
RIPLEY	32,944.71	28,371.90	18,914.67	9,457.23	9,457.23	28,371.90	61,582.14	33,210.24
RUSH	47,011.73	34,261.36	22,841.01	11,420.35	11,420.35	34,261.36	29,470.07	-4,791.29
SCOTT	39,963.79	28,548.20	19,032.24	9,515.96	9,515.96	28,548.20	51,989.25	23,441.05
SHELBY	83,961.35	67,183.27	44,789.06	22,394.21	22,394.21	67,183.27	83,742.56	16,559.29
SPENCER	48,011.14	37,734.36	25,156.36	12,578.00	12,578.00	37,734.36	70,806.55	33,072.19
STARKE	243,331.78	184,811.62	123,208.29	61,603.33	61,603.33	184,811.62	140,597.36	-44,214.26
STEUBEN	26,472.49	21,482.05	14,321.42	7,160.63	7,160.63	21,482.05	40,231.92	18,749.87
ST. JOSEPH	1,892,168.36	1,144,139.75	762,763.63	381,376.12	381,376.12	1,144,139.75	2,669,822.52	1,525,682.77
SULLIVAN	57,026.60	48,084.60	32,056.52	16,028.08	16,028.08	48,084.60	51,305.63	3,221.03
SWITZERLAND	74,295.27	56,935.61	37,957.25	18,978.36	18,978.36	56,935.61	16,982.81	-39,952.80
TIPPECANOE	836,852.37	695,605.21	463,739.04	231,866.17	231,866.17	695,605.21	172,994.35	-522,610.86
TIPTON	14,507.91	12,384.95	8,256.68	4,128.27	4,128.27	12,384.95	26,576.57	14,191.62
UNION	28,205.68	22,832.84	15,221.97	7,610.87	7,610.87	22,832.84	22,026.22	-806.62
VANDERBURGH	1,829,707.84	1,438,621.72	959,085.73	479,535.99	479,535.99	1,438,621.72	1,889,341.16	450,719.44
VERMILLION	11,071.06	6,828.16	4,552.13	2,276.03	2,276.03	6,828.16	35,744.05	28,915.89
VIGO	251,979.82	199,340.10	132,894.04	66,446.06	66,446.06	199,340.10	284,968.72	85,628.62
WABASH	106,427.08	81,060.56	54,040.65	27,019.91	27,019.91	81,060.56	246,668.31	165,607.75
WARREN	5,832.00	4,072.04	2,714.70	1,357.34	1,357.34	4,072.04	7,501.60	3,429.56
WARRICK	279,219.07	215,246.02	143,498.01	71,748.01	71,748.01	215,246.02	143,849.97	-71,396.05
WASHINGTON	115,942.92	91,499.29	60,999.78	30,499.51	30,499.51	91,499.29	71,418.55	-20,080.74
WAYNE	709,216.63	570,425.73	380,285.68	190,140.05	190,140.05	570,425.73	224,895.92	-345,529.81
WELLS	97,030.21	72,616.04	48,410.92	24,205.12	24,205.12	72,616.04	75,457.33	2,841.29
WHITE	205,174.34	158,445.61	105,630.87	52,814.74	52,814.74	158,445.61	67,373.15	-91,072.46
WHITLEY	73,001.50	53,303.87	35,536.06	17,767.81	17,767.81	53,303.87	131,751.94	78,448.07
	=============	=============	=============	=============	=============	=============	=============	============
	42,399,882.82	30,611,920.05	20,408,042.73	10,203,877.32	10,203,877.32	30,611,920.05	29,956,062.80	-655,857.25

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FEDERAL DOLLARS THAT STATE RECEIVES VIA WELFARE PROGRAMS AND PERCENT TO TOTAL BY TYPE OF REVENUE

FISCAL YEAR 1990

TOTAL REVENUE - $1,389,410,891



*OTHER:

Repayments to State (From Recipients)	$13,239,532
Work Incentive Program (WIN)	$ 161,249
Child Welfare	$ 7,599,357
Refugee Resettlement	$ 231,997
IMPACT	$4,343,368
Foster Care	$2,317,624
Adoption Assistance	$1,067,646
Children with Special Health Care Needs	$1,690,654
Nursing Home Certification	$1,247,948
Child's Victim Advocacy	$ 20,271

** Includes all Child Support dollars collected except those disbursed to the Federal Government.

9/10/90

INDIANA DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1990 (July 1, 1989 - June 30, 1990)

DIRECT ASSISTANCE:	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
AFDC	166,598,797.17	106,063,386.96	36,178,301.78	24,357,108.43
FOSTER CARE (IV-E)	3,201,660.08	2,317,624.03	697,044.94	186,991.11
ADOPTION ASSISTANCE	2,282,424.63	1,067,646.11	494,173.94	720,604.58
FAMILY INDEPENDENCE	0.00	0.00	0.00	0.00
REFUGEE RESETTLEMENT	92,575.15	92,575.15	0.00	0.00
RM. & BRD. ASST. (RBA)	3,251,562.66	0.00	3,251,562.66	0.00
MAINT. PYMT. (RBA)	6,895.82	0.00	6,895.82	0.00
MAINT. PYMT. (ARCH)	80,891.85	0.00	80,891.85	0.00
WIN-DEMO	148,948.55	134,053.68	14,894.87	0.00
DIRECT ASSIST.	175,663,755.91	109,675,285.93	40,723,765.86	25,264,704.12

ASSIST ON BEHALF OF RECIPIENTS:	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
MEDICAID PROGRAM SERVICES	753,437,018.89	470,194,029.60	283,242,989.29	0.00
MEDICAID INS. PREMIUMS	659,556,169.68	420,453,198.89	239,102,970.79	0.00
MEDICAL ASSISTANCE TO WARDS	178,929.03	0.00	178,929.03	0.00
TRANSITIONAL CHILD CARE (IV-A)	0.00	0.00	0.00	0.00
CHILD WELFARE SERVICES	78,955,608.78	6,916,253.34	45,424.49	71,993,930.95
NON-RECURRING ADOPTION EXP.	83,003.98	41,502.02	41,501.96	0.00
ADOPTION OPPORTUNITIES	5,150.35	4,072.37	1,077.98	0.00
INDEPENDENT LIVING	637,529.51	637,529.51	0.00	0.00
CHILD'S VICTIM ADVOCACY PROGRAM	20,270.83	20,270.83	0.00	0.00
CRIPPLED CHILDREN (STATE)	11,383,747.18	0.00	8,195,523.00	3,188,224.18
CRIPPLED CHILDREN (FEDERAL)	1,690,653.59	1,690,653.59	0.00	0.00
WIN-DEMO	67,656.00	27,195.55	40,460.45	0.00
REFUGEE RESETTLEMENT	99,633.22	99,633.22	0.00	0.00
RESIDENTS/CO. HOMES (ARCH)	2,830,247.98	0.00	2,830,247.98	0.00
BURIAL ALLOWANCE AFDC	108,269.63	0.00	48,686.27	59,583.36
BURIAL ALLOWANCE OA/B/D	1,765,233.25	0.00	1,765,233.25	0.00
DISABLED EXAMS	648,309.23	0.00	648,309.23	0.00
BLIND RELIEF EXAMS	20,715.79	0.00	20,715.79	0.00
BLIND RELIEF EYE TREATMENT	1,526,303.93	0.00	1,526,303.93	0.00
HOSPITAL CARE-INDIGENT (HCI)	29,774,393.44	0.00	29,774,393.44	0.00
COUNTY HCI PRIOR 1/1/87	65,973.36	0.00	0.00	65,973.36
IMPACT (FOOD STAMP E & T)	7,336,799.50	4,343,367.89	2,993,431.61	0.00
ASSIST. ON BEHALF OF	1,550,191,617.15	904,427,706.81	570,456,198.49	75,307,711.85
TOTAL ASSISTANCE	1,725,855,373.06	1,014,102,992.74	611,179,964.35	100,572,415.97

9/10/90

INDIANA DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1990 (July 1, 1989 - June 30, 1990)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
ADMINISTRATIVE COSTS:				
AFDC	121,738.54	121,738.54	0.00	0.00
MEDICAID				
Medicaid Contractual Costs	4,435,140.26	2,705,933.49	1,729,206.77	0.00
Medicaid I.C.E.S. Claims	0.00	0.00	0.00	0.00
Pre-Admission Screening (H.H.S.)	0.00	0.00	0.00	0.00
P.A.S.-A.R.R. (Direct)	0.00	0.00	0.00	0.00
Nursing Home Certification	1,247,948.08	1,247,948.08	0.00	0.00
HOSPITAL CARE-INDIGENT (HCI)	188,387.00	0.00	188,387.00	0.00
IND.CLIENT ELIGIBILITY SYSTEM (ICES)	36,680.34	0.00	36,680.34	0.00
CHILD SUPPORT	11,846,733.99	9,140,184.41	2,706,549.58	0.00
IND.SUP. ENFORCE. TRACK. SYS (ISETS)	82,881.46	73,334.02	9,547.44	0.00
CHILD SUPPORT ENFORCEMENT	81,998.10	81,998.10	0.00	0.00
CHILD WELFARE	2,115,461.66	1,586,631.92	528,829.74	0.00
CHILD CARE IMPROVEMENT	937.96	844.16	93.80	0.00
ADOPTION OPPORTUNITIES	5,450.93	4,310.03	1,140.90	0.00
CHILD ABUSE & NEGLECT PREVENTION	2,934.74	2,934.74	0.00	0.00
SPECIAL NEEDS ADOPTION (SNAP)	158,906.05	0.00	158,906.05	0.00
INDEPENDENT LIVING	59,647.83	59,647.83	0.00	0.00
PROG. REVIEW ACTION GROUP (PRAG)	147,204.01	147,204.01	0.00	0.00
CRIPPLED CHILDREN	2,031,631.38	2,031,631.38	0.00	0.00
IMPACT	1,733,911.32	1,450,211.28	283,700.04	0.00
WIN-DEMO	1,009,409.71	908,468.72	100,940.99	0.00
JOB OPPORTUNITY, BASIC SKILLS (JOBS)	108,080.99	54,040.52	54,040.47	0.00
FOOD STAMPS	62,615.07	62,615.07	0.00	0.00
REFUGEE RESETTLEMENT	39,788.93	39,788.93	0.00	0.00
STATE AND COUNTY ADMIN.				
PERSONAL SERVICE	93,391,447.78	0.00	10,470,640.35	82,920,807.43
EQUIPMENT	480,517.13	0.00	124,528.30	355,988.83
OTHER OPERATING EXPENSES	15,136,029.17	0.00	2,874,755.20	12,261,273.97
TOTAL	109,007,994.08	0.00	13,469,923.85	95,538,070.23
TOTAL ADMIN. COSTS	134,525,482.43	19,719,465.23	19,267,946.97	95,538,070.23

9/10/90

INDIANA DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND EXPENDITURE REPORT
FOR FISCAL YEAR 1990 (July 1, 1989 - June 30, 1990)

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
STATE REIMBURSEMENT TO COUNTIES:				
PERSONAL SERVICES	0.00		31,031,782.00	-31,031,782.00
TITLE XX	-12,476,923.72		0.00	-12,476,923.72
TOTAL REIMB. TO COUNTIES	-12,476,923.72		31,031,782.00	-43,508,705.72
FEDERAL ADMINISTRATIVE ALLOWANCE:				
AFDC		13,972,118.68	-8,383,000.19	-5,589,118.49
AFDC FAMIS		100,043.13	-100,043.13	0.00
TRANSITIONAL CHILD CARE (IV-A)		0.00	0.00	0.00
GUARANTEED CHILD CARE (IV-A)		0.00	0.00	0.00
JOBS START-UP		18,395.47	-18,395.47	0.00
FOSTER CARE (IV-E)		254,607.18	-153,273.22	-101,333.96
ADOPTION ASSISTANCE		43,972.13	-27,093.42	-16,878.71
CHILD SUPPORT		226,640.09	-135,965.32	-90,674.77
MEDICAID		12,716,835.28	-7,637,814.25	-5,079,021.03
WIN-DEMO		0.00	0.00	0.00
IMPACT (FOOD STAMPS E. & T.)		87,493.04	-87,493.04	0.00
FOOD STAMPS		14,235,851.60	-1,503,641.98	-12,732,209.62
FOOD STAMPS-ENHANCED FUND. (IPV)		43,134.19	0.00	-43,134.19
FOOD STAMPS--ADP		38,565.38	-38,565.38	0.00
TOTAL FED. ADMIN. ALLOW.		41,737,656.17	-18,085,285.40	-23,652,370.77
NET ADMINISTRATIVE EXP.	122,048,558.71	61,457,121.40	32,214,443.57	–28,376,993.74
SUB-TOTAL EXPEND. FOR PERIOD	1,847,903,931.78	1,075,560,114.14	643,394,407.92	128,949,409.71

Percentages of Expenditures for Administering all
Categories of Assistance & Services:

YTD:	Federal:	3.33%
	State :	1.74%
	County:	1.54%
	TOTAL	6.60%

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Old Age		Blind		Disabled				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
01 Adams	132	15	67	22	120	2	3	61	113	269	103	372
02 Allen	2,547	165	706	290	1,015	21	15	1,342	1,279	3,254	1,732	4,986
03 Bartholomew	430	48	238	62	312	4	2	175	464	896	228	1,124
04 Benton	38	4	27	10	40	1	0	23	25	75	9	84
05 Blackford	126	22	96	12	93	4	3	34	92	335	62	397
06 Boone	72	30	144	23	208	4	4	45	173	242	42	284
07 Brown	66	4	74	21	40	0	0	30	43	139	49	188
08 Carroll	68	4	71	12	106	1	0	32	63	164	24	188
09 Cass	340	26	144	19	214	1	4	106	366	794	220	1,014
10 Clark	902	38	538	154	618	17	5	417	624	1,163	536	1,699
11 Clay	198	7	113	36	168	2	1	82	140	417	96	513
12 Clinton	263	34	112	26	171	0	4	82	160	566	122	688
13 Crawford	98	15	86	38	64	1	1	73	123	276	45	321
14 Daviess	238	27	100	23	311	1	2	84	325	454	135	589
15 Dearborn	276	21	115	57	239	3	3	113	228	495	156	651
16 Decatur	139	14	128	43	166	1	1	86	102	449	48	497
17 DeKalb	80	7	45	20	142	2	0	94	156	165	37	202
18 Delaware	1,658	87	492	166	697	20	5	661	870	2,440	1,209	3,649
19 Dubois	71	8	65	18	275	0	1	83	229	212	42	254
20 Elkhart	825	52	956	118	607	16	3	462	527	1,054	785	1,839
21 Fayette	412	37	164	49	195	3	1	149	128	561	213	774
22 Floyd	866	34	269	110	505	9	8	272	466	736	627	1,363
23 Fountain	112	10	43	27	110	1	2	57	53	281	51	332
24 Franklin	104	3	142	36	71	1	0	68	79	254	44	298
25 Fulton	97	15	76	16	79	0	0	51	46	187	54	241
26 Gibson	207	20	131	53	245	5	0	119	118	454	120	574
27 Grant	891	30	466	159	489	15	1	387	411	1,558	488	2,046
28 Greene	263	27	135	41	216	3	3	116	192	536	141	677
29 Hamilton	238	29	190	38	410	2	1	186	455	418	156	574
30 Hancock	129	12	110	41	273	4	4	85	154	288	70	358
31 Harrison	191	37	154	53	115	10	1	89	110	542	66	608
32 Hendricks	121	10	118	48	280	3	1	92	189	274	66	340
33 Henry	491	41	307	79	307	6	3	258	409	860	249	1,109
34 Howard	1,026	46	347	83	414	8	4	343	459	1,295	708	2,003
35 Huntington	130	7	116	19	157	0	1	49	152	288	64	352
36 Jackson	283	13	136	46	250	4	3	133	229	594	129	723
37 Jasper	124	15	94	8	91	1	2	15	101	314	103	417
38 Jay	133	24	151	30	154	0	1	48	181	435	53	488
39 Jefferson	297	17	156	116	247	9	3	184	177	612	135	747
40 Jennings	160	14	84	35	125	7	4	296	459	504	62	566
41 Johnson	310	17	161	64	423	4	2	154	354	758	217	975
42 Knox	462	48	254	119	373	8	6	271	359	1,041	255	1,296
43 Kosciusko	173	12	126	38	226	2	0	147	207	490	80	570
44 LaGrange	65	5	53	6	82	2	2	29	108	170	29	199
45 Lake	11,245	622	1,542	670	1,626	72	37	1,883	2,911	10,576	8,419	18,995
46 LaPorte	1,121	90	503	70	452	13	9	257	565	1,805	679	2,484
47 Lawrence	254	13	225	79	321	7	1	215	305	730	122	852
48 Madison	1,492	87	593	176	691	19	3	698	692	1,873	1,207	3,080
49 Marion	10,394	177	3,921	1,318	3,288	145	33	3,561	3,024	12,704	6,862	19,566
50 Marshall	115	10	129	20	237	6	4	66	141	315	49	364

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Old Age Money Grant	Old Age Medical Only	Blind Money Grant	Blind Medical Only	Disabled Money Grant	Disabled Medical Only	NA	PA	TOTAL
51 Martin	96	4	75	14	75	2	3	44	94	237	58	295
52 Miami	265	24	143	26	163	2	0	103	139	649	136	785
53 Monroe	688	43	335	100	401	8	2	399	346	1,369	500	1,869
54 Montgomery	175	15	95	13	262	0	9	36	291	396	95	491
55 Morgan	299	13	249	58	302	1	2	192	222	772	175	947
56 Newton	83	5	34	5	101	1	0	12	93	158	40	198
57 Noble	116	3	66	43	200	3	1	72	102	275	51	326
58 Ohio	35	2	21	6	64	1	2	20	39	73	19	92
59 Orange	162	18	91	34	169	10	4	105	190	473	72	545
60 Owen	117	9	101	16	109	2	2	46	117	295	40	335
61 Parke	121	11	72	24	128	0	1	120	102	260	70	330
62 Perry	130	5	93	59	121	1	0	104	86	308	67	375
63 Pike	118	7	62	14	80	1	1	45	104	300	69	369
64 Porter	507	65	179	45	413	3	4	198	302	804	346	1,150
65 Posey	217	15	69	35	94	4	3	113	116	383	124	507
66 Pulaski	98	3	45	23	70	0	0	39	52	219	19	238
67 Putnam	111	4	61	25	147	1	1	52	146	349	44	393
68 Randolph	218	20	144	18	176	0	2	35	158	543	113	656
69 Ripley	126	10	75	46	204	0	1	86	156	346	65	411
70 Rush	115	6	98	42	129	3	2	44	125	195	55	250
71 Scott	327	24	151	49	152	4	3	169	170	634	238	872
72 Shelby	246	24	171	26	202	3	3	74	276	410	102	512
73 Spencer	91	8	62	23	154	3	1	47	106	259	50	309
74 Starke	185	32	145	8	185	1	3	28	227	388	87	475
75 Steuben	62	2	103	21	81	1	4	44	142	248	37	285
76 St. Joseph	2,991	52	517	236	1,180	32	17	776	1,258	2,846	2,388	5,234
77 Sullivan	120	9	78	43	160	0	1	133	140	409	52	461
78 Switzerland	64	7	42	28	90	1	0	42	52	148	25	173
79 Tippecanoe	547	31	376	79	445	8	10	247	427	1,305	365	1,670
80 Tipton	68	6	28	22	84	1	0	50	42	204	42	246
81 Union	82	5	36	4	66	1	4	9	60	129	44	173
82 Vanderburgh	2,088	123	596	364	1,193	27	13	1,147	988	3,757	1,295	5,052
83 Vermillion	156	3	63	32	161	1	0	72	113	319	86	405
84 Vigo	1,106	65	543	153	616	25	9	463	631	2,110	574	2,684
85 Wabash	180	18	121	22	244	5	1	171	198	347	96	443
86 Warren	43	7	44	10	54	1	0	20	43	101	18	119
87 Warrick	234	26	205	51	309	5	10	130	195	363	120	483
88 Washington	228	12	119	56	178	5	0	133	162	432	115	547
89 Wayne	1,088	37	349	171	512	9	2	499	391	1,946	682	2,628
90 Wells	75	14	42	14	173	2	2	55	114	175	44	219
91 White	95	9	57	27	132	2	2	61	118	162	58	220
92 Whitley	53	3	40	27	183	1	1	42	94	134	20	154
JUNE 1990	54,399	2,949	21,209	6,929	28,020	651	323	20,640	28,263	80,542	35,894	116,436
JUNE 1989	50,965	2,270	6,395	6,544	26,473	642	304	18,846	26,112	73,496	31,222	104,718
% Change	6.7%	29.9%	231.6%	5.9%	5.8%	1.4%	6.3%	9.5%	8.2%	9.6%	15.0%	11.2%

NOTE: ICF\MR Figures Included in Medicaid Totals Only.

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
COUNTY	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
01 Adams	3	20	0	0	37	9	1	28	8
02 Allen	35	26	29	34	254	113	45	114	88
03 Bartholomew	12	10	13	0	74	15	7	33	25
04 Benton	4	4	0	0	11	1	0	7	4
05 Blackford	9	0	2	0	13	3	0	11	1
06 Boone	6	10	0	18	30	4	2	11	22
07 Brown	7	0	0	0	15	2	1	9	3
08 Carroll	2	14	1	0	20	2	0	6	13
09 Cass	14	11	3	0	29	9	0	10	2
10 Clark	57	0	20	0	170	17	10	18	9
11 Clay	8	0	1	0	20	9	1	14	3
12 Clinton	8	12	12	2	37	11	4	21	14
13 Crawford	NR	0	1	0	13	5	2	8	2
14 Daviess	5	5	4	0	26	11	2	16	8
15 Dearborn	22	0	12	16	15	8	0	6	3
16 Decatur	NR	0	0	16	23	13	0	9	4
17 DeKalb	7	4	2	23	33	8	1	22	16
18 Delaware	33	22	0	4	114	55	23	32	21
19 Dubois	NR	0	6	0	19	7	0	15	13
20 Elkhart	17	0	4	3	155	30	37	110	37
21 Fayette	2	0	3	0	26	4	2	11	3
22 Floyd	19	0	5	95	53	32	9	32	13
23 Fountain	14	0	1	0	9	1	0	8	2
24 Franklin	4	0	0	0	17	7	0	12	3
25 Fulton	2	0	3	0	13	3	3	18	17
26 Gibson	8	0	3	0	26	10	3	14	3
27 Grant	48	18	14	14	72	31	19	28	7
28 Greene	10	0	0	0	19	10	10	19	9
29 Hamilton	17	0	6	0	31	2	1	17	71
30 Hancock	5	0	2	0	20	4	0	10	12
31 Harrison	22	0	5	0	32	3	1	14	18
32 Hendricks	9	21	3	0	37	4	0	23	33
33 Henry	16	0	28	15	35	18	2	24	14
34 Howard	78	6	23	0	60	3	3	22	6
35 Huntington	2	15	1	0	43	1	0	12	26
36 Jackson	14	0	8	0	38	9	5	18	7
37 Jasper	2	0	2	0	23	3	0	13	3
38 Jay	2	15	4	0	37	1	1	20	2
39 Jefferson	11	0	6	0	35	7	0	5	8
40 Jennings	10	0	3	0	25	2	0	9	2
41 Johnson	16	0	0	0	40	12	0	24	18
42 Knox	10	0	0	24	17	19	8	28	15
43 Kosciusko	5	0	8	10	39	5	2	22	24
44 LaGrange	2	0	3	0	26	5	4	19	6
45 Lake	232	20	325	45	394	127	85	179	90
46 LaPorte	32	38	35	0	78	21	17	47	17
47 Lawrence	5	0	5	46	47	3	6	22	8
48 Madison	27	0	39	31	103	45	13	61	25
49 Marion	128	22	73	127	850	267	112	203	254
50 Marshall	13	18	1	0	35	0	1	19	17

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
COUNTY	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
51 Martin	17	0	NR	0	21	6	1	10	2
52 Miami	4	0	8	0	31	5	0	7	1
53 Monroe	21	0	1	0	29	21	7	31	59
54 Montgomery	23	7	0	0	22	8	0	23	0
55 Morgan	18	0	2	10	64	10	5	24	7
56 Newton	6	0	3	0	17	7	1	8	2
57 Noble	2	0	NR	1	12	4	1	26	6
58 Ohio	10	0	1	0	4	0	0	1	NR
59 Orange	16	0	0	0	31	2	0	9	15
60 Owen	1	11	NR	0	18	2	0	20	4
61 Parke	10	0	0	90	26	6	0	11	1
62 Perry	20	0	1	0	10	3	4	10	0
63 Pike	4	0	1	0	4	7	0	6	4
64 Porter	1	8	11	0	59	6	3	37	20
65 Posey	29	0	2	0	18	3	2	15	2
66 Pulaski	NR	5	1	4	12	0	0	7	6
67 Putnam	1	4	0	0	34	2	0	15	4
68 Randolph	6	13	1	0	39	3	0	15	3
69 Ripley	12	0	8	0	21	6	0	5	2
70 Rush	3	7	4	48	22	1	0	10	6
71 Scott	8	0	NR	0	35	3	4	7	12
72 Shelby	6	5	2	4	21	14	7	25	0
73 Spencer	16	0	1	0	20	2	0	8	4
74 Starke	4	0	6	0	31	0	0	10	2
75 Steuben	14	14	8	0	27	0	0	11	13
76 St. Joseph	69	119	70	58	350	92	22	113	88
77 Sullivan	20	10	3	0	27	8	10	18	5
78 Switzerland	32	0	NR	10	16	2	0	3	NR
79 Tippecanoe	38	33	8	33	67	28	12	62	88
80 Tipton	25	3	NR	0	13	0	2	4	NR
81 Union	3	0	1	0	8	1	0	3	1
82 Vanderburgh	37	0	68	44	176	64	42	71	132
83 Vermillion	23	0	5	0	16	3	2	14	NR
84 Vigo	14	0	8	0	134	22	10	44	89
85 Wabash	9	0	5	13	28	18	12	23	12
86 Warren	21	0	0	0	7	0	0	14	3
87 Warrick	23	0	5	0	59	29	1	29	19
88 Washington	26	0	1	0	40	10	1	5	5
89 Wayne	46	0	27	0	81	30	5	26	14
90 Wells	26	6	0	0	20	3	2	14	22
91 White	20	4	NR	5	11	0	3	3	3
92 Whitley	8	10	4	0	8	2	3	9	16
JUNE 1990	1,706	570	985	843	5,077	1,424	605	2,259	1,701
JUNE 1989	1,651	549	586	816	5,079	1,265	503	2,183	1,570
% Change	3.3%	3.8%	* 68.1%	3.3%	0.0%	12.6%	20.3%	3.5%	8.3%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

CHILD WELFARE/SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1990

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg)	ADOPTION PETITIONS (Mo. Avg)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
01 Adams	42	16	7	2	4	13	0	1	1	16	18	3
02 Allen	591	263	73	5	144	95	11	NR	16	7	89	73
03 Bartholomew	170	60	31	13	48	15	3	2	3	26	44	53
04 Benton	20	3	3	0	12	0	2	1	0	5	6	3
05 Blackford	13	9	4	0	0	0	0	NR	1	0	5	4
06 Boone	41	12	7	1	12	7	2	1	1	0	9	9
07 Brown	17	8	0	0	5	3	1	1	0	5	17	16
08 Carroll	21	3	7	0	9	1	1	0	1	3	1	0
09 Cass	57	20	8	0	12	9	8	1	1	8	21	27
10 Clark	100	44	19	2	23	9	3	NR	5	19	50	38
11 Clay	48	20	1	1	19	6	1	2	0	37	12	19
12 Clinton	57	31	10	2	7	3	4	1	1	0	23	10
13 Crawford	24	10	1	1	4	6	2	1	0	5	11	11
14 Daviess	79	28	11	2	24	10	4	0	1	25	7	13
15 Dearborn	69	13	18	2	13	15	8	1	1	13	25	23
16 Decatur	38	17	13	0	8	0	0	1	1	15	13	7
17 DeKalb	79	23	8	5	24	18	1	1	0	12	29	33
18 Delaware	343	111	45	16	125	39	7	NR	5	70	59	103
19 Dubois	69	33	5	2	18	7	4	NR	1	0	16	16
20 Elkhart	437	217	43	3	99	52	23	NR	13	61	167	109
21 Fayette	71	11	11	0	23	20	6	0	1	0	21	15
22 Floyd	179	60	16	6	61	26	10	NR	3	21	48	42
23 Fountain	17	6	2	1	5	1	2	NR	0	0	11	3
24 Franklin	40	21	7	0	8	4	0	0	2	0	7	15
25 Fulton	46	20	3	0	13	9	1	NR	1	5	9	19
26 Gibson	40	15	8	5	6	4	2	1	0	26	12	9
27 Grant	168	68	8	8	54	20	10	NR	3	20	78	61
28 Greene	48	25	2	1	8	9	3	NR	0	21	40	49
29 Hamilton	34	22	2	0	5	3	2	NR	4	1	27	13
30 Hancock	19	3	8	0	5	2	1	NR	2	7	41	19
31 Harrison	23	14	2	0	6	1	0	1	2	0	22	13
32 Hendricks	67	24	4	2	27	9	1	1	3	14	38	39
33 Henry	71	31	11	0	27	1	1	1	3	13	29	39
34 Howard	76	32	9	2	15	14	4	5	4	1	78	57
35 Huntington	29	11	7	3	6	1	1	NR	1	0	23	17
36 Jackson	29	17	5	0	3	1	3	1	0	42	31	31
37 Jasper	28	18	5	0	1	0	4	NR	1	23	8	3
38 Jay	24	9	2	2	5	4	2	0	1	5	10	7
39 Jefferson	42	9	15	0	9	7	2	NR	1	11	25	18
40 Jennings	45	9	9	0	19	6	2	NR	1	0	30	31
41 Johnson	96	45	9	2	26	7	7	NR	2	12	75	35
42 Knox	77	22	19	0	16	19	1	1	2	19	17	30
43 Kosciusko	57	29	5	3	18	1	1	0	4	0	3	3
44 LaGrange	42	11	6	1	13	9	2	0	2	38	15	19
45 Lake	1,778	393	379	18	391	444	153	5	15	40	174	116
46 LaPorte	97	44	6	6	22	15	4	1	5	5	71	63
47 Lawrence	41	12	10	0	14	5	0	NR	1	12	20	19
48 Madison	389	93	80	2	144	59	11	5	9	44	86	87
49 Marion	1,754	584	331	7	375	365	92	4	40	103	836	370
50 Marshall	65	21	4	1	25	13	1	1	1	0	39	29

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1990

COUNTY	CHILD WELFARE/SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1990											
	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (No. Avg)	ADOPTION PETITIONS (No. Avg)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	27	4	6	1	14	2	0	NR	1	22	11	19
52 Miami	40	9	5	2	11	9	4	1	2	3	25	14
53 Monroe	118	36	12	2	39	20	9	NR	3	96	46	37
54 Montgomery	73	36	12	2	16	2	5	NR	0	14	25	29
55 Morgan	98	42	5	6	15	23	7	NR	2	4	81	81
56 Newton	32	3	11	2	15	1	0	NR	0	22	8	3
57 Noble	46	26	3	2	11	2	2	1	4	2	22	20
58 Ohio	5	2	0	0	3	0	0	NR	0	2	3	2
59 Orange	51	5	20	0	19	7	0	0	3	5	17	23
60 Owen	28	8	5	0	12	0	3	NR	0	30	27	22
61 Parke	38	12	1	1	12	11	1	1	2	3	9	14
62 Perry	21	3	1	1	9	6	1	0	1	0	10	12
63 Pike	30	17	2	0	6	4	1	NR	0	5	3	2
64 Porter	181	71	5	2	68	34	1	1	6	13	97	85
65 Posey	20	4	4	1	7	3	1	NR	1	1	7	7
66 Pulaski	8	6	0	0	1	1	0	1	1	0	9	3
67 Putnam	27	7	3	1	10	3	3	NR	0	17	27	15
68 Randolph	47	7	1	2	16	18	3	NR	1	3	11	12
69 Ripley	38	5	5	0	11	16	1	0	1	11	15	10
70 Rush	21	5	5	3	2	6	0	NR	1	4	17	12
71 Scott	15	7	0	1	2	5	0	NR	0	21	28	23
72 Shelby	88	19	12	4	37	10	6	3	1	8	58	33
73 Spencer	12	5	2	4	0	0	1	1	0	1	5	0
74 Starke	15	7	1	1	6	0	0	NR	2	1	18	19
75 Steuben	58	20	15	0	13	9	1	NR	2	0	3	3
76 St. Joseph	443	198	55	13	111	46	20	NR	7	33	143	128
77 Sullivan	50	12	2	0	25	9	2	2	1	14	9	6
78 Switzerland	4	2	2	0	0	0	0	NR	0	0	3	1
79 Tippecanoe	259	62	52	8	75	49	13	6	3	18	91	129
80 Tipton	14	4	1	0	1	5	3	NR	1	1	2	2
81 Union	1	0	1	0	0	0	0	NR	0	0	4	3
82 Vanderburgh	333	147	56	12	87	20	11	2	7	37	130	89
83 Vermillion	18	4	0	0	11	3	0	NR	0	20	11	10
84 Vigo	169	65	24	1	62	13	4	2	4	90	35	36
85 Wabash	85	50	8	2	14	8	3	NR	2	5	18	12
86 Warren	11	2	1	3	5	0	0	0	0	4	6	2
87 Warrick	70	38	12	0	14	3	3	0	1	0	13	14
88 Washington	27	15	1	0	10	1	0	0	1	9	11	3
89 Wayne	169	47	20	4	46	45	7	NR	4	9	51	59
90 Wells	31	11	5	0	13	1	1	NR	0	8	7	4
91 White	24	3	5	0	11	4	1	0	0	30	11	6
92 Whitley	30	10	11	1	6	1	1	1	1	0	15	3
JUNE 1990	10,682	3,656	1,691	209	2,806	1,787	533	63	232	1,376	3,688	2,848
JUNE 1989	9,128	3,160	1,521	251	2,307	1,470	419	71	273	1,510	3,608	2,698
% Change	17.0%	15.7%	11.2%	-16.7%	21.6%	21.6%	27.2%	* -11.3%	-15.0%	-8.9%	2.2%	5.6%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

State Form 39695R

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
FAIR HEARINGS - FISCAL YEAR 1990
NUMBER OF APPEALS REQUESTED BY PROGRAM

Month	Total	AFDC	Medicaid	Food Stamps	Hospital Care For the Indigent	Other
July 1989	474	93	138	114	98	31
August	466	77	144	113	96	36
September	409	79	122	122	53	33
October	475	77	178	130	57	33
November	514	66	153	136	121	38
December	395	77	117	116	60	25
January 1990	566	93	156	104	172	41
February	456	93	169	112	51	31
March	610	110	220	135	104	41
April	577	103	222	127	89	36
May	505	105	167	132	70	31
June	449	67	176	125	50	31
Total	5,896	1,040	1,962	1,466	1,021	407

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ASSISTANCE TO RESIDENCE IN COUNTY HOMES (ARCH)
FISCAL YEAR 1990

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1989	536	$239,582.40	$6,684.36	$77,202.87	$323,469.63
AUGUST	535	231,921.42	6,798.36	180,434.35	419,154.13
SEPTEMBER	540	220,724.56	6,437.20	78,416.80	305,578.56
OCTOBER	538	240,522.04	7,106.20	134,597.93	382,226.17
NOVEMBER	543	252,359.20	7,311.15	122,974.49	382,644.84
DECEMBER	539	222,544.89	7,313.63	96,923.64	326,782.16
JANUARY 1990	539	209,887.71	6,410.42	92,754.58	309,052.71
FEBRUARY	563	242,318.64	7,250.76	131,198.03	380,767.43
MARCH	556	221,453.35	7,127.95	106,554.65	335,135.95
APRIL	556	215,645.82	6,440.48	96,014.84	318,101.14
MAY	570	310,359.40	7,228.32	158,384.55	475,972.27
JUNE	570	232,724.56	7,183.99	127,755.18	367,663.73
TOTALS	549 (AVG.)	$2,840,043.99	$83,292.82	$1,403,211.91	$4,326,548.72

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ROOM AND BOARD ASSISTANCE PROGRAM (RBA)
FISCAL YEAR 1990

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1989	784	$329,749.86	$840.00	$200,961.49	$531,551.35
AUGUST	763	257,704.95	420.00	202,854.47	460,979.42
SEPTEMBER	771	257,593.58	690.00	193,463.29	451,746.87
OCTOBER	792	267,591.93	420.00	234,434.93	502,446.86
NOVEMBER	806	290,342.77	870.00	208,184.69	499,397.46
DECEMBER	818	290,588.18	420.00	194,371.95	485,380.13
JANUARY 1990	818	241,281.31	300.00	223,898.01	465,479.32
FEBRUARY	846	277,095.43	360.00	248,424.36	525,879.79
MARCH	839	284,730.18	505.82	236,851.89	522,087.89
APRIL	839	264,321.23	750.00	242,803.48	507,874.71
MAY	843	249,801.03	750.00	299,900.43	550,451.46
JUNE	843	271,959.71	1,080.00	271,721.27	544,760.98
TOTALS	814 (AVG.)	$3,282,760.16	$7,405.82	$2,757,870.26	$6,048,036.24

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EYE TREATMENT
FISCAL YEAR 1990 vs. 1989

	CASELOAD			EXPENDITURES		
MONTH	FY 1990	FY 1989	% Change 1990/1989	FY 1990	FY 1989	% Change 1990/1989
JULY 1989	1,680	1,834	-8.4%	($24)	$209,814	-100.0%
AUGUST	1,692	1,837	-7.9%	201,784	(2,286)	8926.9%
SEPTEMBER	1,692	1,827	-7.4%	160,781	111,771	43.8%
OCTOBER	1,687	1,708	-1.2%	(1,497)	159,918	-100.9%
NOVEMBER	1,794	1,695	5.8%	97,552	98,918	-1.4%
DECEMBER	1,845	1,706	8.1%	22,862	128,984	-82.3%
JANUARY 1990	1,787	1,730	3.3%	2,392	74,542	-96.8%
FEBRUARY	1,823	1,711	6.5%	226,568	79,696	184.3%
MARCH	1,836	1,723	6.6%	189,858	84,497	124.7%
APRIL	1,861	1,685	10.4%	6,506	136,829	-95.2%
MAY	1,848	1,658	11.5%	80,519	0	---
JUNE	1,706	1,651	3.3%	552,218	186,946	195.4%
TOTALS	1,771 (AVG.)	1,730 (AVG.)	2.4%	$1,539,519	$1,269,629	21.3%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WELFARE RECIPIENT FRAUD FOR APRIL 1989 - MARCH 1990

	AFDC	AFDC & MEDICAID	AFDC & FOOD STAMPS	AFDC, MEDICAID & FOOD STAMPS	TOTAL
Number of Suspected Fraud Cases:					
Insufficient Evidence to Support Fraud	865	270	465	163	1,763
Sufficient Evidence to Support Fraud	469	88	412	201	1,170
	1,334	358	877	364	2,933
Action Taken on Cases with Sufficient Evidence:					
Cases Referred to Prosecutor	38	16	60	78	192
Cases Not Referred to Prosecutor, i.e., Reimbursement Arranged	409	60	329	103	901
Cases Pending Decision to Refer to Prosecutor	22	12	23	20	77
Action By Agency Empowered to Prosecute Cases:					
Cases Prosecution Declined, i.e., Reimbursement Arranged	12	6	8	4	30
Cases Pre-Prosecution Settlement	0	0	3	0	3
Cases Prosection Initiated	67	26	87	91	271
Cases Pending Decision on Action to be Taken	5	6	5	12	28

Source: RECIPIENT FRAUD IN PUBLIC ASSISTANCE PROGRAMS - Semi-Annual Federal Report Form SSA-4110, April 1989 - March 1990